

Town of Alton, New Hampshire

Annual Town Report

2018

www.alton.nh.gov



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Historical

The Poor Farm 250

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Town Government General Information

DEDICATION



Arnold "Pete" Shibley
October 14, 1933 ~ February 1, 2018

Arnold "Pete" Shibley had a real passion in the political arena. He was as a member of the Alton Board of Selectmen for nine years and was an elected School Board member for seventeen years. Not only did he serve the Town of Alton, he served throughout the State of NH as a NH Good Roads Director, Belknap County Economical Council, Lakes Region Association and was a NH State Representative.

We think of you in silence and make no outward show

But what it means to lose you no one will ever know.

You wished no one farewell Nor even said "goodbye"

You were gone before we knew it, and only God knows why.

The golden heart stopped beating,

With tender hands at rest, God broke our hearts to prove it, he only takes the best.

To some, you may be forgotten, to others a part of the past,

but to us, who loved you dearly, your memories will always last.

Our thanks and remembrance for all you did for the residents and visitors of our community; you will never be forgotten!

ANNUAL REPORT TOWN OF ALTON

VOTING INFORMATION:

February 5, 2019

Town Meeting/Deliberative Session ~~ Warrant Articles

Prospect Mountain High School Auditorium; 6:00 PM

This is the only opportunity to vote on the official articles.

March 12, 2019

Town Ballot and Warrant Articles

St. Katharine Drexel Church lower level

Polls are open from 7:00 AM ~ 7:00 PM

After the polls close, results will be announced appropriately.

Preparation of Report

Mary K. Jarvis, Coordinator

Stacy Bailey, Coordinator

Technical Assistance and Town Web-Site

Joshua Monaco

Publisher

Town of Alton

Divider Sketch

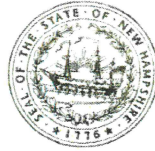
Nancy Downing

Cover Photo

Robert Janes

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

Annual Report of District One Executive Councilor Joseph Kenney
January 3rd, 2018

Moving into 2019, this will be my last year as your Executive Councilor, I have thoroughly enjoyed serving you and working with many great local, county and state officials. I have been honored and grateful to have your trust for the past five years.

The Governor, Executive Council and Legislature have worked on many important issues such as the heroin, fentanyl and opioid crisis, workforce development, infrastructure improvement, school safety infrastructure, youth and family services and protection of our natural resources.

In 2018, I was proud to be a part of the Friendship House dedication in Bethlehem, the Fifth Glen House Hotel dedication near Mount Washington, the State Liquor store dedications in Colebrook and Lancaster and state land transfer near Mascoma Lake Park in Enfield. I have worked with dozens of small business owners to assist them throughout the regulatory process to open their businesses. The State is moving forward in a positive direction to sell the Rumney and Shelburne rest stop areas that have been closed for many years. I remain close to the Lakeshore Redevelopment Planning Commission in the development of the "Old State Property" in Laconia. Many communities such as Newport, Colebrook and Bristol are going through economic development revitalization and I have assisted them with funding ideas and with state and federal contacts.

There are over a thousand volunteers who serve on our State Boards and Commissions. I have had the pleasure to vote for many of them in District 1. The Council has confirmed 6 Circuit Court Judges, 2 Superior Court Judges and 1 State Supreme Judge(s) in 2018. In 2018, there were 1.7 billion dollars in expenditures, 6.4 billion in working capital and the Council passed 1775 contract items.

The Ten Year Transportation Improvement Plan, working with the NHDOT and the Regional Planning Commissions will commence in the New Year. The new Council will address the needs of the State and conduct hearings later in the summer and subsequently pass on a plan to the Governor for his consideration prior to it going to the NH Legislature. In the past, the plan has focused on preservation, maintenance and safety of existing pavement and bridge infrastructures throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted. One of those grants, is the Conway Rec Path Project for \$1.2 million. Contact William Watson at NHDOT for any additional details at 271-3344.

The Governor and Council are looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

The Executive Council office has available the following informational items: NH Constitutions, tourist maps, consumer protection handbooks, etc. Some Councilors periodically email their weekly schedule and other items of note. If you would like to be included on this list, contact our office at 271-3632. There is also an active internship program for college students and others who might be interested so please contact our office to discuss this with our staff at any time.

Best Regards - Joe

HISTORICAL PERSPECTIVE 2018

Donald J. Trump - President of the United States
Michael R. "Mike" Pence - Vice President of the United States

United States Senators
Jeanne Shaheen
Margaret "Maggie" Hassen

Representatives in Congress
Carol Shea-Porter

Governor of the State of New Hampshire
Christopher T. "Chris" Sununu

Executive Councilor - District I
Joseph D. Kenney

State Senator - District 6
James P. Gray

State Representatives
District 5
Peter R. Varney

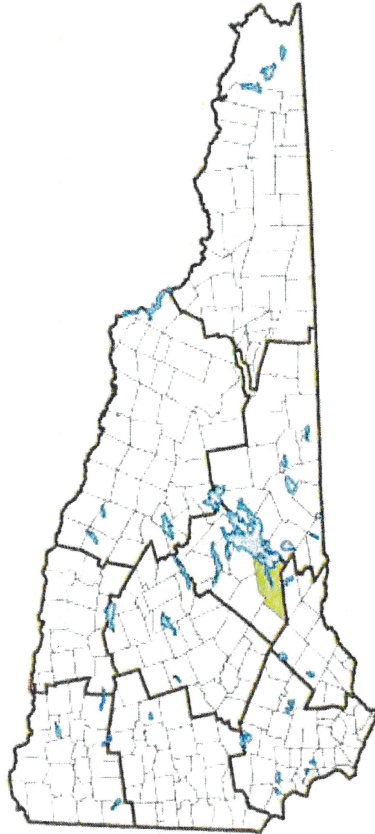
District 8
Raymond Howard, Jr.

Town Population
5,305
2017 Estimate: Community Profile

ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2018

Community Profiles

Alton, NH



Community Contact **Town of Alton**
Board of Selectmen
PO Box 659
Alton, NH 03809

Telephone **(603) 875-2161**
Fax **(603) 875-0207**
E-mail **administrator@alton.nh.gov**
Web Site **www.alton.nh.gov**

Municipal Office Hours **Monday through Friday, 8 am - 4:30 pm, first and last Thursday, until 7 pm**

County **Belknap**
Labor Market Area **Belmont, NH LMA**
Tourism Region **Lakes**
Planning Commission **Lakes Region**
Regional Development **Belknap County Economic Development Council**

Election Districts
US Congress **District 1**
Executive Council **District 1**
State Senate **District 6**
State Representative **Belknap County Districts 5, 8**

Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake.

Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton

Population, Year of the First Census Taken: 445 residents in 1790

Population Trends: Population change for Alton totaled 4,064 over 57 years, from 1,241 in 1960 to 5,305 in 2017. The largest decennial percent change was a 48 percent increase between 1970 and 1980, followed by 35 percent and 38

percent increases over the next two decades. The 2017 Census estimate for Alton was 5,305 residents, which ranked 65th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2017 (US Census Bureau): 83.0 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.

Municipal Services				Population <i>(US Census Bureau)</i>		
Type of Government	Selectmen			(1-year Estimates/Decennial)		
Budget: Municipal	\$10,246,116			Total Population	Community	County
Appropriations, 2018				2017	5,305	60,785
Budget: School	\$15,573,093			2010	5,250	60,088
Appropriations, 2018-2019				2000	4,528	56,576
Zoning Ordinance	1970/15			1990	3,289	49,294
Master Plan	2007			1980	2,440	42,884
Capitol Improvement Plan	Yes			1970	1,647	32,367
Industrial Plans	Planning Board			Demographics, American Community Survey (ACS)		
Reviewed By				2012-2016		
Boards and Commissions				Population by Gender		
Elected:	Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning			Male:	2,806	Female: 2,479
Appointed:	Conservation; Parks & Recreation; Levey Park; Milfoil; Energy			Population by Age Group		
Public Library	Gilman			Under age 5	239	
				Age 5 to 19	1,145	
				Age 20 to 34	393	
				Age 35 to 54	1,485	
				Age 55 to 64	964	
				Age 65 and over	1,059	
				Median Age	45.8 years	
				Educational Attainment, population 25 years and over		
				High school graduate or higher	95.4%	
				Bachelor's degree or higher	33.4%	
				Income, Inflation Adjusted \$ <i>(ACS 2012-2016)</i>		
				Per capita income	\$33,002	
				Median family income	\$95,074	
				Median household income	\$76,676	
				Median Earnings, full-time, year-round workers, 16 years ad over		
				Male	\$49,427	
				Female	\$43,117	
				Individuals below the poverty level	5.8%	
				Labor Force <i>(NHES - ELM)</i>		
				Annual Average	2007	2017
				Civilian Labor Force	2,770	3,016
				Employed	2,683	2,948

Telephone Company	Fairpoint; TDS	Unemployed	87	68
Cellular Telephone Access	Yes	Unemployment Rate	3.1%	2.3%
Cable Television Access	Yes			
Public Access Television Station	No	Employment & Wages	<i>(NHES - ELM)</i>	
High Speed Internet Service:		Annual Average Covered Employment	2006	2016
Business	Yes	Goods Producing Industries		
Residential	Yes	Average Employment	\$91	\$54
		Average Weekly Wage	\$704	\$691
Property Taxes	<i>(NH Dept. of Revenue Administration)</i>			
2017 Total Tax Rate (per \$1,000 of value)	\$12.86	Service Providing Industries		
2017 Equalization Ratio	97.6	Average Employment	\$607	\$714
2017 Full Value Tax Rate (per \$1,000 of value)	\$12.52	Average Weekly Wage	\$525	\$559
2017 Percent of Local Assessed Value by Property Type				
Residential Land and Buildings	95.4%	Total Private Industry		
Commercial Land and Buildings	4.1%	Average Employment	\$698	\$768
Public Utilities, Current Use, and Other	0.6%	Average Weekly Wage	\$549	\$568
Housing	<i>(ACS 2012-2016)</i>	Government (Federal, State, and Local)		
Total Housing Units	4,437	Average Employment	\$294	\$331
Single-Family Units, Detached or Attached	4,039	Average Weekly Wage	\$574	\$779
Units in Multiple-Family Structures:				
Two to Four Units in Structure	109	Total, Private plus Government		
Five or More Units in Structure	66	Average Employment	\$992	\$1,099
Mobile Homes and Other Housing Units	223	Average Weekly Wage	\$556	\$632
		If "n" appears, data does not meet disclosure standards.		

Education and Child Care

(NH Dept. of Education)

Schools students attend:	Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead (JMA)			SAU 72
Career Technology Center(s):	Lakes Region Technology Center (Wolfboro)			Region: 9
Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	453		476	
2017 NH Licensed Child Care Facilities (Bureau of Child Care Licensing):	Total Facilities: 3		Total Capacity: 58	
Nearest Community/Technical College:	Lakes Region			
Nearest Colleges or Universities:	University of NH			

Largest Businesses	Product/Service	Employees	Established
Alton School Department	Education	116	1797
Town of Alton	Municipal services	140	1796
McDonald's	Fast food restaurant	50	1995
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963

Hannaford Brothers	Supermarket	38FT & 94 PT	2006
Christian Conference Center	Recreational, campground	8	1863
Alton Home & Lumber	Hardware & lumber sales	10	1994
Aubuchon	Hardware store	11	2004

Employer Information Supplied by Municipality

Transportation	<i>(Distance estimated from city/town hall)</i>	Recreation, Attractions, and Events
Road Access	US Routes	XMunicipal Parks
	State Routes	XYMCA/YWCA
	11, 11D, 28, 28A, 140	Boys Club/Girls Club
Nearest Interstate, Exit	I-93, Exit 20	Golf Courses
	Distance	Swimming: Indoor Facility
	28 miles	Swimming: Outdoor Facility
Railroad	No	Tennis Courts: Indoor Facility
Public Transportation	No	XTennis Courts: Outdoor Facility
Nearest Public Use Airport, General Aviation		Ice Skating Rink: Indoor Facility
Laconia Municipal Runway	5,286 ft. asphalt	Bowling Facilities
Lighted? Yes	Navigational Aids? Yes	XMuseums
Nearest Airport with Scheduled Service		Cinemas
Manchester-Boston	Distance	Performing Arts Facilities
Regional	46 miles	XTourists Attractions
Number of Passenger Airlines Serving Airport	4	XYouth Organizations (i.e., Scouts, 4-H)
Driving distance to selected cities:		XYouth Sports: Baseball
Manchester, NH	46 miles	XYouth Sports: Soccer
Portland, ME	66 miles	Youth Sports: Football
Boston, MA	91 miles	XYouth Sports: Basketball
New York City, NY	293 miles	Youth Sports: Hockey
Montreal, Quebec	256 miles	XCampgrounds
Commuting to Work	<i>(ACS 2012-2016)</i>	XFishing/Hunting
Workers 16 years and over		XBoating/Marinas
Drove alone, car/truck/van	84.9%	XSnowmobile Trails
Carpooled, car/truck/van	31.1%	Bicycle Trails
Public transportation	0.0%	XCross Country Skiing
Walked	0.9%	XBeach or Waterfront Recreational Area
Other Means	0.5%	XOvernight or Day Camps
Worked at home	10.6%	Nearest Ski Area(s): Gunstock
Mean Travel Time to Work	32.5 minutes	Other: Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area; B&M RR; Old Home Days; Mt. Washington Dock
Percent of Working Residents:	<i>(ACS 2012-2016)</i>	
Working in community of residence	25.6%	
Commuting to another NH community	72.9%	
Commuting out-of-state	1.5%	

DATES TO REMEMBER

January 1	Fiscal Year Begins
March 1	Last date to file an abatement application
March 31	Last day to file an Intent to Cut Last day to file a written extension for timber cut beyond April 1 st to June 30 th (report must be filed by 8/15)
April 1	Real Property Assessment Date
April 1	Deadline to file Intent to Excavate
April 15	Elderly, Disabled Exemption or Veteran's Credit must be filed. Excavation Reports from previous year (3/31-4/1) Due April 1 st or April 15 th if still in operation. Last day to file Current Use Applications. Deadline for filing applications for Charitable Non-profit properties. (A9-A12 Forms).
May 15	Report of Timber Cut is due
July 2	Last day to pay first installment of 2019 property taxes without interest penalty.
December 12	Last day to pay final installment of 2019 property taxes without interest penalty.

PUBLIC NOTICE
INVOLUNTARILY MERGED LOTS
MAY BE RESTORED

INVOLUNTARY MERGERS UNDONE

RSA 674:39-aa

Lots involuntarily merged (for zoning, assessing, or taxation purposes) prior to September 18, 2010, shall be restored to their premerger status at the request of the owner, **provided:**

Request is made before December 31, 2021.

No owner in the chain of title voluntarily merged the lots, all subsequent owners shall be estopped from requesting restoration.

Municipality has the burden to prove voluntary merger.

Requests made to local governing body, whose decisions may be appealed pursuant to RSA 676.

Municipalities may adopt more liberal ordinances.

CONGRATULATIONS TO OUR LONG TERM EMPLOYEES

30+ Years of Service

Stephen Dana, Lieutenant, Alton Fire & Rescue
Paulette Wentworth, Finance/Human Resource Manager

25+ Years of Service

Kenneth Roberts, Highway Agent

20+ Years of Service

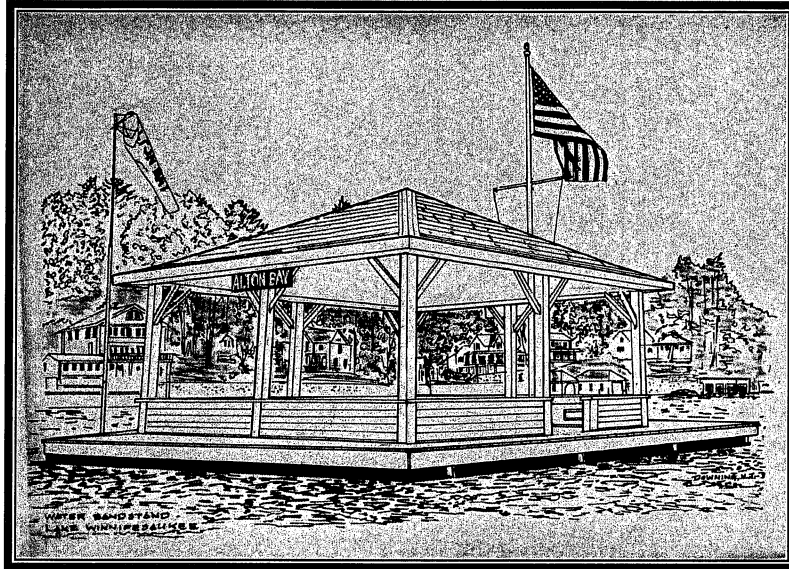
Holly Brown, Librarian
Kellie Troendle, Director, Parks & Recreation/Buildings & Grounds/Cemetery

15+ Years of Service

Thomas Chagnon, Firefighter, Alton Fire & Rescue
Ryan Heath, Police Chief
Todd MacDougall, Lieutenant, Police Department
Lisa Noyes, Town Clerk
Scott Simonds, Director, Solid Waste Center
Jean Stone, Town Treasurer

10+ Years of Service

Cindy Calligandes, Building/Conservation Secretary
Warren Dahl, Highway Department, Town Mechanic
Tyler Glidden, Corporal, Police Department
Joseph Goodrow, Solid Waste Center, Attendant II
Christian Johnson, Police Department, K9 Officer
Thomas Sargent, Town Assessor
Jason Tremblay, Detective, Police Department
Matthew Troiano, Highway Department, Heavy Equipment Operator
Evan Turcotte, Deputy Chief, Alton Fire & Rescue
Penny Williams, Secretary, Alton Water Works
Sheri York, Deputy Finance Officer



TOWN OF ALTON
GENERAL ADMINISTRATION
REPORTS
2018

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

Cydney Shapleigh, Chairman (2020)
John Markland, Vice-Chairman (2019)
Richard Macdonald (2019)
Philip Wittmann (2021)
Reuben Wentworth (2020)

BUDGET COMMITTEE:

Roger Nelson, Chairman (2020)
David Hershey, Vice-Chairman (2019)
Gregory Fuller (2019)
Elizabeth Varney (2021)
Patrick O'Brien (2021)
Reuben Wentworth, Selectmen's Representative, John Markland, Alternate
Karen Kharitonov, School Board Representative, Kristi Hikel, Alternate

LIBRARY TRUSTEES:

Nancy Merrill, Chairman (2019)
Kristine Simone (2020)
Betty Jane Meulenbroek (2020)
Annette Slipp (2021)
Karen Petelle (2019) *appointed*

MODERATOR:

Robin Lane-Douglas (2020)

PLANNING BOARD:

Roger Sample, Chairman (2020)
Scott Williams, Vice-Chairman (2021)
Russell Wilder (2019)
Peter Bolster (2019)
Thomas Hoopes (2021)
David Hussey (2019) *alternate*
Robert Regan (2021) *alternate*
Andrew Levasseur (2020) *resigned*
Richard Macdonald, Selectmen's Representative, Phil Wittmann, Alternate

SUPERVISORS OF THE CHECKLIST:

Sharon Kierstead (2022)
K. Ruth Larson (2024)
Mary Murphy (2020) *resigned*

TOWN CLERK/TAX COLLECTOR

Lisa Noyes (2021)

TREASURER:

Jean Stone (2021)

TRUSTEES OF TRUST FUNDS:

David St. Cyr, Chairman (2020)

Bradley Smith (2019)

Roger Sample (2021)

WATER COMMISSIONERS:

Reuben Wentworth (2019) *appointed*

Richard Macdonald (2019) *appointed*

Patrick O'Brien (2021)

ZONING BOARD OF ADJUSTMENT:

Paul LaRochelle, Chairman (2020)

Paul Monziona, Vice-Chairman (2020)

Timothy Morgan (2019)

Louis LaCourse, Secretary (2019)

Francis Rich Jr., Alternate

Andrew Levasseur (2021) *resigned*

Reuben Wentworth, Selectman's Liason

DIRECTORY OF APPOINTED TOWN OFFICIALS

ASSESSING DEPARTMENT:

**Thomas Sargent, Assessor
Nancy Scott, P/T Secretary
Laura Zuzgo, P/T Secretary**

CEMETERY DEPARTMENT:

**James Andersen
Joanne Legere, Liaison**

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

**John Dever III
Cindy Calligandes, Secretary**

CONSERVATION COMMISSION:

**Earl Bagley, Chairman (2019)
Eugene Young, Vice-Chairman (2020)
Russell Wilder (2021)
Robert Doyle (2021)
David Hershey, Treasurer (2021)
Louis LaCourse (2020)
Quinn Golden (2020)
Virgil Macdonald, Selectman's Representative**

DEPUTY FINANCE OFFICER:

Joanne Legere

DEPUTY TREASURER:

Patricia Palmer

DEPUTY WELFARE OFFICER:

Stacy Bailey

EMERGENCY MANAGEMENT:

**Ryan Heath, Director
James Beaudoin
Todd MacDougall**

EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:

Mary K. Jarvis

FINANCE OFFICER/HR MANAGER

**Paulette Wentworth
Troy Neff**

FIRE DEPARTMENT:

**James Beaudoin, Chief
Evan Turcotte, Deputy
Allison Brown, Secretary**

FOREST FIRE WARDEN:

James Beaudoin

GILMAN LIBRARY:

**Holly Brown, Librarian
Rosalind Benoit, Assistant Librarian**

GILMAN MUSEUM:

Board of Selectmen

HIGHWAY DEPARTMENT:

**Kenneth Roberts, Highway Agent
Keri Gordon, Secretary**

IT DEPARTMENT:

Joshua Monaco

LEVEY PARK TRUSTEES:

**Jonathan Downing, Chairman (2019)
Nancy Downing (2021)
Allen Giles (2020)**

MILFOIL COMMITTEE:

**Henry Carl, Chairman (2019)
William Mannion (2019)
Gregory Barsanti (2019)
David Gould (2019)
John Markland, Selectman's Representative**

OLD HOME WEEK COMMITTEE:

**Roger Sample (2019)
Leslie Rentel (2019)
Robert Regan (2019)
Philip Wittmann, Selectmen's Representative**

PARKS AND RECREATION COMMISSION:

Elizabeth Shelton, Chairman (2020)

Kristin Thomas (2019)

Everett Clark (2020)

Ruth Arsenault (2021)

Philip Wittmann, Selectman's Representative

PLANNING DEPARTMENT:

Nicola Strong, Town Planner

Jessica Call, Secretary

POLICE DEPARTMENT:

Ryan Heath, Chief

Tina Hashem, Dispatcher/Secretary

Marie Frost, Dispatcher

RECREATION/GROUNDS & MAINTENANCE:

Kellie Troendle, Director

Sharon Kierstead, Secretary

Bryan Berry

Andrew Jackson

Gabrielle Delorme

SAFETY MANAGEMENT COMMITTEE:

James Beaudoin, Chairman
Marie Frost
Joseph Goodrow
Keri Gordon
Evan Turcotte
Rosalind Benoit

SOLID WASTE CENTER:

Scott Simonds, Director
Joseph Goodrow
Randi House
Robert Porro

TOWN CLERK/TAX COLLECTOR:

Jennifer Collins, Deputy
Melissa Ingham, Clerk

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:

Elizabeth Dionne, Town Administrator

TOWN ATTORNEY:

James N. Sessler, Esquire (Consultant)

TOWN FORESTER:

Brian Mika

WATER BANDSTAND:

Nancy Merrill (2020)
Aimee Janes (2020)
Paul LaRochelle (2020)
Jonathan Downing (2020)
Robert Janes (2020)

WATER DEPARTMENT

Thomas Decowski
Domenic Viscarello
Penny Williams, Secretary

Town of Alton



Board of Selectmen
PO Box 659
Phone 603-875-2161

Town Administrator
1 Monument Sq. Alton NH 03809
Fax 603-875-0207 TDD 603-875-0111

APPLICATION OF APPOINTMENT TO A BOARD, COMMISSION OR COMMITTEE

Name _____
Physical Address _____
Mailing Address _____
E-Mail _____ Telephone _____ Cell Phone _____
Employer _____ Telephone _____ Position _____

APPOINTMENT REQUESTED _____
(Name of Board, Commission or Committee)

Please state your reasons for wanting to serve: _____

List any other Boards, Committees etc. that you have served on _____

Describe any qualifications, licenses, coursework, training, strengths and/or characteristics that are applicable to the appointment: _____

Length of Term desired 1 year 2 years 3 years

Availability for meetings (check as applicable)

Weekly Mondays Days Evenings Daily Weekly

Best Day(s) _____ Best Time _____

If appointed, is there a potential for conflict of interest?

No Yes Please describe _____

(Note: A yes answer does not automatically disqualify an applicant; disclosure is mandatory)

Are you a registered voter in the Town of Alton? Yes No

Person to notify in case of an emergency (Name and Telephone Number)

Signature _____ Date _____

BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are posted at the Town Hall and/or Town Web Site in Advance of Meetings

Board of Selectmen	Town Hall ~ 6:00 PM -1 st and 3 rd Monday of the Month
Selectmen Workshops	Town Hall ~ as posted
Budget Committee	Town Hall ~ 6:30 PM October ~ March, as Posted
Conservation Commission	Town Hall ~ 6:00 PM ~ 2 nd and 4 th Thursday of the Month
Gilman Library Trustees	Gilman Library ~ 4:00 PM ~ 1 st Tuesday of the month or as posted.
Milfoil Committee	Town Hall ~ Meet on Call and as Posted
Parks & Recreation Commission	Parks & Recreation Facility ~ 6:30 PM Once a Month as Posted
Planning Board	Town Hall ~ 6:00 PM ~ 3 rd Tuesday of the Month and as Posted
Supervisors of the Checklist	Town Hall ~ Meet on Call and as Posted
Trustees of Trust Funds	Town Hall ~ Meet on Call
Water Commissioners	Town Hall ~ 9:30 AM ~ 2 nd and 4 th Monday of the Month
Zoning Board of Adjustment	Town Hall ~ 6:00 PM ~ 1 st Thursday of the Month and as Posted

REPORT OF THE TOWN ADMINISTRATOR

2018 was a good year for the Town of Alton. There were many things accomplished. You have excellent employees who work very hard, are dedicated, and go the extra mile. When you see a Town government vehicle driving by or a Town employee doing some site work, don't be afraid to throw them a wave or a smile. It is a simple act of friendliness and very much appreciated. These folks are your 'services'. Moving further into the 21st century we will continue to update procedures, new training, replace equipment as needed, plan for future projects, and do everything we can to make Alton continue to be a great place to be.

- The Assessing Department had two retirements at the end of 2018. The Assessor, Tom Sargent, retired after a full career in Assessing. Tom was with the Town for approximately 15 years. Nancy Scott, Assessing Secretary, retired after more than two decades of Assessing work in Massachusetts and Alton, the last ten years being with Alton. They will be busy in their retirement enjoying family and travels. I wish them well in their retirement. They will both be missed.
- The Finance Office saw changes in 2018 with the Finance Director, Paulette Wentworth, retiring after 31 years with the Town of Alton. Paulette will be busy with her grandchildren in the seacoast region. Sheri York, the Deputy Finance Director, resigned after serving 15 years with the Town. Sheri has moved out of state to be with family. They will both be busy enjoying family and travels. I wish them well. They will both be missed.
- The Fire Department has seen some changes in 2018. Fire Chief Ryan Ridley retired giving a multi-month notice and serving five years in the Department. This is the second retirement for Chief Ridley in his lengthy NH fire career. He and his wife have since moved to another part of the state and are building a new house in the region they cherish. I wish them well with their new house and Ryan with his retirement endeavors. He will be missed. James Beaudoin is the new Fire Chief and comes with an extensive background in the Fire and EMT service in Bow and Gilmanton. We welcome Chief Beaudoin.
- The Highway Department saw a busy year as indicated in this years' Highway Manager's Town Report entry. In 2018 the additional Highway Block Grant funds of \$165,571.33 which were received in 2017 were put to good use in the Sunset Shore Drive and Marlene Drive area. This was a large road reconstruction project involving drainage issues, culverts, right-of-ways, boulder removal, tree removal, and more. These funds were in addition to our annual Highway Block Grant funds. This project would not have been possible without the extra windfall of funding we received from the State of NH. I would like to thank the State of NH for these additional funds.
- The Solid Waste Department has seen a decrease in recycling revenues from certain recycling vendors. This is due to China and other countries clamping down on contaminated recyclables being sent from the United States. We must all do better to ensure clean and proper recycling methods. Recycling is still required at the facility, however. Superintendent Scott Simonds and I, along with others in NH, are confident this will rectify itself and turn around in time. Other companies are opening or have plans of opening recycling facilities which will help with this issue. One such company is in Canada for the recycling of glass. Feel free to stop in any time at 74 Hurd Hill Road to speak with Superintendent Simonds about this, have a tour of the facility or a visit to the swap shop.
- Several housekeeping items were taken care of such as further revamping of the annual justification sheets for the budget binders; Mandated direct deposit for part-time employees; Press release template creation and usage; Streamlined the approved minutes process for distribution, posting, etc; Decreased the internal binder distribution for Selectmen's meetings; The formatting of the Town Seal was professionally done for future

use of all sizes, purposes and methods; Fee schedule approved; Safety training initiated for all Town buildings; and, unfortunately, the unknown and unforeseen incentive to purchase a trauma kit for the Town Hall. It is truly sad in today's world the level of violence that is occurring in public places and government locations in the United States. The safety training instilled a sense of awareness in the employees. The instructors spoke of and recommended a trauma kit for the building, which we now have.

- This was the first full year of the reconstituted CIP Program (capital improvement program) which will somewhat help level out future tax rates with regards to capital projects and larger priced purchases. The goal of any CIP program is to save funds each year for a higher priced project or item. This method helps to avoid spikes in the tax rate. Capital Reserve Funds (CRF's) are used as savings accounts and are held by the Trustees of the Trust Funds. The funds accumulate year after year and are used for the intended purpose of each particular account such as equipment, buildings, and more. As an example, the Selectmen are utilizing the CIP program with the Town Hall Improvements CRF. In essence we are saving for a sprinkler system in the Town Hall. The goal is to have the sprinkler project completed in 2024, with funds being obtained each year of \$5,000 - \$29,000 to obtain the overall goal of approximately \$150,000 for the completion of the project. This will take five years or more to accumulate the needed funds. Once enough funds have been saved, we can then have the sprinkler system installed and we will be in compliance with the NFPA Life Safety Code as adopted by New Hampshire Law. Thank you for your continued support of the CIP program each March.
- In 2018 the Selectmen held two public hearings to address the future of the Mount Major Community Center building located at 1413 Mount Major Highway (Route 11). The Town had become the owner of it, once again, in 2016, per a probate court order, placing it into ownership of the Town and in the custody of the Trustees of Trust Funds. There had been concern about the condition of the building, septic, water, parking, easement, and more, and the potential costs in the future. The alternative opinion was the historical age of the building, the history of its previous use, and the endeavor to save, maintain and use the building for future use. After discussion at several meetings, two public hearings, letters, and more, the Board of Selectmen voted to keep the property. Details on how, what, when, and where will be discussed in the future.

I wish to thank the Board of Selectmen, the Town's Legal Counsel, Attorney James Sessler, all Boards and Committees, Department Heads and employees, and my staff for their support and hard work during 2018.

Sincerely,
Elizabeth Dionne
Town Administrator

Selectmen's Report

I'd like to start by thanking the Water Bandstand Committee for the outstanding work they did to restore the bandstand to its original beauty. We look forward to celebrating its revival this summer and once again enjoying concerts from the water.

Alton continues to be a popular destination for both vacationers and people looking to establish a permanent residency. While our low tax rate of \$13.99 per thousand is certainly attractive to prospective buyers, Alton brings so much more to the table than just low taxes.

Our Parks and Recreation Director has made sure there is truly something for everyone in what the Town offers to its residents. Whether it is pre-school programs such as the Little Pesaukees, Lakefront Yoga, Pickleball or a Snowshoe Adventure, it's clear we are a community that is vested in bringing our residents together. This is what really makes Alton special.

This year our Planning Board sponsored an "All in for Alton" Community profile to gather input from the townspeople as the board prepares to update the master plan. We look forward to hearing the results at an upcoming Selectman meeting.

Last year voters approved and funded the first CIP plan the town has had in a number of years. While we knew the financial impact would be significant for the first three years, the townspeople enthusiastically embraced the idea of a long term well thought out plan. In addition to this, our Fire Department asked for and was granted the ability to have two professionals staff the ambulance services 24 hours per day. As a result, response times from tone to on scene decreased on average 3.5 minutes. Call volume for the department remains steady and in 2018 our FD received 874 calls for service. 503 were for medical issues, there were 77 motor vehicle crashes and 294 fire related incidents. Many of these calls were significant and there were three that required medical helicopters be brought to the scene. Sadly, there were 16 calls last year that required the use of Narcan, proving that although we are a small, close knit community, we are not immune from the opioid crisis that our country is plagued by. On a happier note, our folks also delivered a baby, which I believe means someone earned their stork wings!

Our Police Department saw an increase of 282 calls for service this year, recording a total call volume of 9,395. The majority of these were in the areas of simple assault, shoplifting, vandalism and drug and alcohol related offenses. Narcotic drug offenses saw an increase of 34% and arrests for driving under the influence was up 35%.

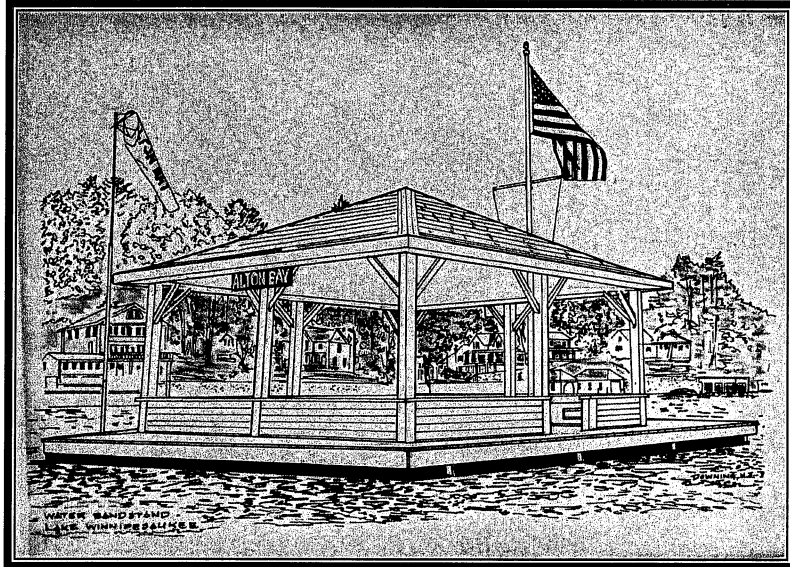
Thanks to the effort of our highway department and the generosity of the voters, the crew rebuilt more than 4.5 miles of roads and resurfaced Hurd Hill. In addition, road maintenance such as grading, ditching, sumping, cold patching and the cleaning of catch basins was performed on approximately 67 roads in town. I know we will all welcome the sight of the sweeper this spring as it cleans away the remnants of the winter!

In closing, I would like to thank all of the town employees for the hard work and pride they take in keeping our town beautiful. It can be easy to get caught up in all the you feel is not done well, but when we take a good look around we are blessed with great employees, an active group of volunteers, beautiful parks, neighbors that care about one another and a place we can be proud to call home.

Respectfully Submitted,

Cydney Shapleigh

Cydney Shapleigh, Chairperson
Alton Select Board



TOWN OF ALTON
REPORT OF THE
TOWN OFFICIALS
2018

Town of Alton Budget Committee

Committee Members:

Roger Nelson, Chairman

David Hershey, Vice Chairman

Greg Fuller, Member

Beth Varney, Member

Patrick O'Brien, Member

Reuben Wentworth, Selectmen's Representative

Karen Kharitonov, School Board Representative

Introduction

The Budget Committee met periodically from April through September before we commenced to review Town operational expenditures and budgets for the coming year. Starting in October, until the Deliberative Session, we held works sessions with all Town department heads, school administrators with public input. The committee also met to discuss and review town and school warrant articles.

Overview

The Budget Committee meets by authority granted under RSA 32 and is tasked to examine funding for requested operations, maintenance and construction of town and school resources.

This year we were fortunate to have a full budget committee from April 2018 into the New Year 2019. I would like to say that your budget committee put forth great effort to address town and school budgets and warrant articles to ensure that your tax dollars were allocated with you and the town & schools needs to the best of our ability.

In all cases, your committee strove to approve budgets that maintained the lowest taxation while providing the financial resources necessary for the town and schools to operate.

Respectfully Submitted,

Roger Nelson, Chairman

REPORT OF THE CODE OFFICIAL

The total number of Building Permits decreased slightly from 194 in 2017, to 175 in 2018, New house starts increased, from 25 to 32. The totals for Electrical, Plumbing, and other accessory permits dropped slightly. These new homes are located evenly throughout the Town, and range in style from mobile homes to lakefront houses.

Permits break down as follows: **32** New Homes, **13** Additions, **36** Remodels, **3** Repairs, **14** Decks, **9** Garages, **12** Sheds/Barns, **4** Swimming Pools, **9** Docks, **5** Cell Tower antenna installs, **7** Demolition permits, **3** Boathouse, **1** sets of Stairs, **1** Staff House, **2** Barns, **1** Lean-To, **1** Storage Bldg., **1** Window Replacement, **2** Piers/Walkways, **3** Repairs, **4** Renewals, **1** Pagoda

HISTORY OF PERMITS BY CATEGORY

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
BUILDING & DEMO	184	203	208	164
ELECTRICAL	180	189	165	154
PLUMBING	58	77	70	48
SEPTIC INSTALLATION	48	59	60	59
WELL INSTALLATION	25	35	15	21
OCCUPANCY	41	54	47	36
SIGNS	10	18	4	8
GASFITTING	114	109	105	106
SEPTIC REVIEW	109	153	121	131
PERMIT RENEWALS	11	11	6	3
FINES	5	4	2	1
TOTALS	785	912	803	731
FEES COLLECTED	\$62,284.50	\$111,885.75	\$71,665.00	\$84,732.00
BUILDING VALUES	\$10,499,321.00	\$18,766,875.00	\$7,647,587.00	\$15,136,290.00

Despite a slight decrease in activity, 2018 was still an extremely busy year for the Building Department. Continuing our philosophy of “Constant Improvement”, we are working to expand online permitting, along with making our other processes more user friendly.

Receiving and investigating Zoning, Health, Building, and other complaints is also the responsibility of this department. Our philosophy is to “resolve complaints at the lowest level possible”, and I am happy to say that has been possible in most situations.

Respectfully submitted,

John W. Dever III Code Official
 Cindy Calligandes Secretary

2018 REPORT OF THE CONSERVATION COMMISSION

Throughout the year, the Commission reviews, conducts site inspections and provides comments and recommendations on wetland permit applications filed with the NHDES Wetlands Bureau for projects in Alton. In 2018, we received 144 applications for proposed projects impacting surface waters and/or wetlands in Alton. These applications included 32 Standard Dredge & Fills, 5 Minimum Impact Expedited applications, 22 Permit by Notifications, 27 Shoreland Protection Act applications, 46 Dept. Head Reviews and 4 Notification of Routine Roadway and Railway Maintenance Activities and 8 Shoreland/Permit by Notifications. Several applicants also came before the Commission to present and discuss proposed projects and impacts. The revisions and reporting requirements of the Shoreland Protection Act appear to have been well received and understood by those to whom it applies.

We continue to work closely with the Planning Board regarding environmental impacts of proposed projects. We reviewed many subdivision and site plans and commented on proposed plans for the Planning Board. We provide annual funding for Lay Lake monitoring of Lake Winnepesaukee, Half Moon Lake and the Merrymeeting River. This monitoring provides data to assess water quality of these important water bodies. Water quality reports for the lakes are available in the Commission Files. We also contributed to the Belknap Range Conservation Coalition in support of land conservation efforts in the Belknap Range in Alton.

One of our Commissioners is on the Cyanobacteria Mitigation Steering Committee, there is a serious issue of cyanobacteria in the Merrymeeting River, and Cyanobacteria is a result of an increase in phosphorus in the water. Water samples are collected throughout the Merrymeeting River from Merrymeeting Lake to Lake Winnepesaukee and submitted for analysis of phosphorus. The CMSC also established a Watershed Management Plan Working Group.

The Commission manages and is responsible for annually monitoring and reporting on 12 Conservation Easements in Alton totaling 260 acres and managing town-owned Conservation land totaling 548 acres. The Gilman Pond Conservation area, the Lake Shore Rail Trail and the Alton Town Forest are currently available for public use and include walking trails.

The Commission along with the Society for the Protection of New Hampshire Forests (SPNHF), the Lakes Region Conservation Trust and the Belknap Range Conservation Coalition continues to protect 980 acres in the Belknap Mountains including land on and near Mount Major – one of the most popular hiking destinations in the state with its spectacular panoramic views of Lake Winnepesaukee from the summit. A new hiking trailhead parking lot on Reed Road has been constructed by SPNHF. SPNHF has also provided portable toilets at the Mount Major trailhead and plows and sands the parking lot. There is also a new hiking access parking lot at the end of Alton Mountain Road provided by agreement between the Town and the Landowner – John Geleas and Mary-Lou Banker.

We would like to thank the Jamie Tuttle (Scout Master of Alton) and Josh Keslar (Eagle Scout from Troop 53) for their work on the Gilman Pond Conservation Trails, Kiosks and parking lots. Also would like to thank Anna DeRoche, President of Environmental Club at Prospect Mountain High School for their interest and taking time to work on the Mike Burke Memorial Trail at the Town Forest.

We are grateful to the Building/Code Enforcement Secretary, Cindy Calligandes, for maintaining our records, tracking the Commission's activity on environmental cases and providing coordination with the

Planning Board, Zoning Board and the State of NH. We are also grateful to Cindy for recording and taking minutes of our Public Sessions.

Respectfully submitted,

Earl Bagley, Chairman
Eugene Young, Vice-Chairman
Russell J. Wilder, Member
Bob Doyle, Member

David Hershey, Member
Lou LaCourse, Member
Quinn Golden, Member



REPORT OF THE FIRE CHIEF

The Alton Fire & Rescue Department would like to extend our appreciation to the residents of Alton for your support and confidence in the department. Serving you is our mission.

The department operates from four fire stations:

- Central fire station – 65 Frank C. Gilman Highway (Route 140)
- East Alton fire station – 22 Quarry Road off Route 28
- West Alton fire station – 1421 Mount Major Highway (Route 11)
- Bay fire station – 389 Main Street

The department currently supports a roster of two full time employees (Fire Chief and Secretary), one part time employee (Deputy Fire Chief) with the remaining 30 members being per diem and paid on call members.

The department currently has the following EMS licensed members: 6 - Emergency Medical Technicians, 12 - Advanced Emergency Medical Technician and 3 - Paramedics. In addition there are several members advancing their emergency medical certifications, currently enrolled in classes.

The daily shift staffing is two members whom, at a minimum, possess a State of NH Bureau of Emergency Medical Services (EMS) ambulance license. The department operates with staffing seven days a week, 24 hours a day, at the central fire station. Most days the staffing is with cross-trained employees that can respond to fire and ambulance calls.

The new staffing model started in May of 2018 and has proven successful. The response times to emergencies has dropped significantly. On average we are arriving on scene three and half minutes earlier than without this staffing. Having staffing in the station means we are always ready to respond to the needs of the community. This has led to earlier patient contact and decreased damage to homes from fires.

The department responded to a total of 874 calls in 2018. This included the following:

- Structural Fires (Including chimney/oven/room and contents, etc...) – 30
- Miscellaneous Fires- 19
- EMS Calls – 503
- Motor Vehicle Crashes – 67
- Rescue – 10
- Hazardous Conditions (No fire, but includes fuel spills, and CO calls) – 50
- Service Calls (Including lift assist, lockouts, good intent calls, etc.) – 195

With the support of the Town the department has made upgrades to better serve our citizens:

- Replaced Engine 4
- Replaced Ambulance 2
- Replaced Forestry 1
- Addition of an incident command vehicle
- Addition of an Airboat for ice rescue
- Upgraded communication equipment

- Transitioned the Fire Chief's position from part-time to a full-time position

The department would like to encourage all residents to conduct the following in regards to safety in your home:

- Smoke detectors should be present on every floor/level of your home and in every bedroom.
- Carbon monoxide detectors should be present on every floor/level of your home.
- Gas detectors are encouraged for residences that utilize Propane/LPG (Liquefied Petroleum Gas).
- All detectors should be tested monthly and the batteries replaced twice a year.
- Practice fire exit drills frequently and have a common meeting place.
- Power generators should be at least 10 feet from residential structures while running.
- Properly dispose of wood ash in a metal container until ashes are cold to the touch.

As Chief of Department, I would like to thank each member of the department for your time, dedication and commitment to the residents and visitors of Alton. We at the department appreciate the continued support from the residents, town employees, the Board of Selectmen and the Budget Committee.

Respectfully submitted,

Jim Beaudoin – Fire Chief

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

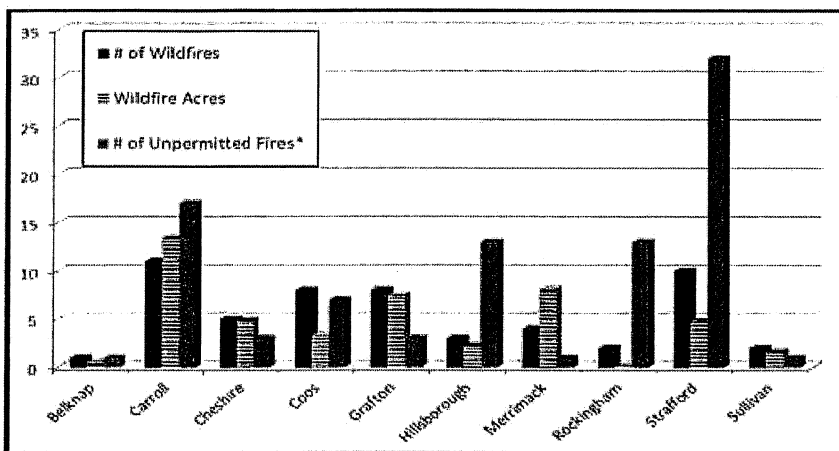
In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-I:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24

Gilman Library
Annual Report 2018

On behalf of the Gilman Library staff and the Gilman Library Trustees, I wish to thank you for your patronage and generosity throughout the year 2018. Special thanks go to those of you who have supported our library through volunteer service or participating in various fundraising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2019.

GENERAL STATISTICS

Library Materials Checked Out (excluding Overdrive) – 20,113
Library Materials Checked In (excluding Overdrive) – 20,160
Inter-Library Loan Received – 1,566
Inter-Library Loan Sent – 1,703
Adult and Young Adult Programming Attendance – 228
Children’s Programming Attendance – 750
In-Library & Misc. Activity (games, puzzle and magazine swap, etc.) – approx. 2,347+
Computer Usage Including Wireless (patron and in-library only) – approx. 3,115+
N. H. Downloadable Book Circulation (Overdrive all formats) Usage – 6,309
Active Patron Cards – 5,161
Library Collection – 25,409
Heritage Quest, Ancestry Library, EBSCO – Searches, sessions, images, text, citations 8,424
Copy, Book Sale and Fax Usage (patron only) – 967+
Meeting Room Usage (public use attendance) – 1,263+
Website hits – 2,732+

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community. Through the year 2019 we will continue to “make the Gilman Library the best it can be” and will remain eternally grateful for the support of our community.

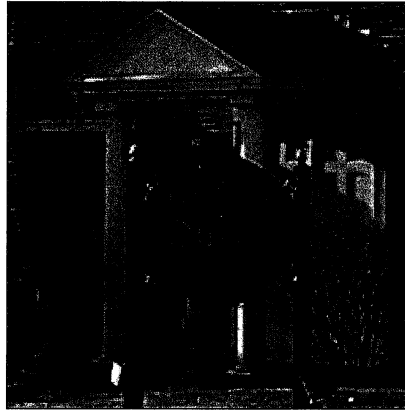
Be sure to check out our website at www.gilmanlibrary.org to explore our many library services, and take our library survey to help us provide the library services you are looking for. Follow us and like our Facebook Page!

Respectfully Submitted,
Holly Brown
Library Director

GILMAN LIBRARY HOURS

Tuesday and Thursday – 11:00 AM to 7:00 PM
Wednesday and Friday – 9:00 AM to 5:00 PM
Saturday – 9:00 AM to 1:00 PM
Closed Sunday, Mondays and Holidays

REPORT OF THE GILMAN MUSEUM



Our displays are open to the public by appointment only; admission is free. For further information, please contact the Selectmen's Office.

This past year the Museum has hosted several meetings by the Alton Business Association, Parks & Recreation Department, Belknap Range Conservation Commission, PMHS Art Class, Cyanobacteria Committee and most recently the Light-up Night activities in December.

In the future further improvements are planned which includes the following projects:

- Firearms Displays
- Toy Exhibits
- Button Collection Upgrade
- Changes to the Interior Displays and Vignettes
- Identifying and Updating the Inventory
- Preservation of Objects in the Collection

We encourage volunteers to help us with these projects; the goal is to have the Museum open more often with more exhibits in 2019.

If you are interested in volunteering, please contact the Selectmen's office at 875-2161.

Respectfully submitted,

Elizabeth Dionne
Town Administrator

ALTON HIGHWAY DEPARTMENT

2018 TOWN REPORT

Another year has passed with success and team work. We had no severe setbacks.

Projects and Road Construction in 2018:

Woodlands Road	Completed
Drew Hill	90% Complete
Gilman's Corner Road	90% Complete
Marlene Drive	80% Complete
Sunset Shores	80% Complete

Roads that were cracked sealed in 2018:

- Muchado Hill Road
- New Durham Road

Projects and Road Construction planned for 2019:

Drew Hill Road and Gilman's Corner Rd	Pavement Overlay
Sunset Shores and Marlene Drive	Pavement Overlay
	Back up Pavement
	Hydro-seed

2019 Ditching Operations will begin in early spring and will occur throughout the town, Please expect delays.

I would like to thank the residents of Alton for their patience, cooperation and most importantly, their support during the different phases of our construction throughout the town over the years.

In conclusion, I would also like to thank my staff and the town hall staff for all they do throughout the year for our town.

Respectfully Submitted,

Kenneth Roberts
Highway Manager

TOWN OF ALTON CLASS V ROADS

TOWN ROAD NAME	CLASS V FOOTAGE	MILES	TYPE
Abednego Rd	1848	0.035	paved
Acorn Dr	630	0.12	paved
Alton Shores Rd	5306	1	paved
Alton Mountain Rd	15109	2.86	paved
Anderson Triangle	67	0.013	paved
Anniversary Hill Rd	549	0.104	paved
Appleyard Ln	692	0.131	paved
Arriana Dr	795	0.15	paved
Avery Hill Rd	14725	2.8	paved
Bachelor Dr	1704	0.322	paved
Barnes Ave	1130	.214	paved
Barlett Rd	824	0.156	paved
Bay Hill Rd	3802	0.72	paved
Beaver Dam Rd	1837	0.347	paved
Bell Rd	164	0.031	paved
Bowman Rd	1626	0.3079	gravel
Chamberlain Rd (Stkbridge End)	1600	0.303	gravel
Chamberlain Rd (Prospect End)	776	0.15	gravel
Chesley Rd	1488	.281	gravel
Chestnut Cove Rd	10065	1.906	paved
Church St	924	.175	paved
Coffin Brook Rd	11458	2.17	paved
Cook Rd	2848	0.539	gravel
Curtis Court	649	0.122	gravel
Dan Kelly Dr	313	.059	paved
Davis Rd	903	0.059	gravel
Depot St	724	0.137	paved
Drew Hill Rd	15127	2.862	paved/gravel
Dudley Road	11055	2.093	paved/gravel
Echo Point Rd	1114	0.21	paved
Elliot Rd	908	0.17	gravel
Farmington Rd			
Fort Point Rd	5935	1.124	paved
Frohock Brook	1585	0.3	gravel
Garden Park Rd	337	0.064	paved
Gedney Ct	672	0.127	paved
Gilman's Corner	5929	1.123	paved
Ginney Douglas Park	67	0.013	paved
Grandview Ln	975	0.184	paved
Halls Hill Rd	7212	1.37	paved
Hamwoods Rd (Stkbridge End)	1579	0.299	paved
Hamwoods Rd (Prospect End)	5164	0.978	paved
Haven Ln	445	0.084	paved
Hayes Rd	4243	0.803	gravel
Hermit Rd	1912	0.362	gravel
Hidden Springs	486	.092	paved
Hollywood Beach Rd	4113	0.778	paved
Homestead Place Rd	496	0.093	paved

Horne Rd	2632	0.498	paved
Hurd Hill Rd	960	0.152	paved
Hutchin's Cir	535	0.101	paved/gravel
Jesus Valley Rd	5650	1.07	paved
Jewett Farm Rd	844	.15	paved
Jones Field Rd	755	0.142	gravel
Kent Locke Circle	2821	.534	paved
Lakewood Dr	4434	0.839	paved
Lane Dr	1210	.229	gravel
Legal Ln	322	0.06	gravel
Leighton Mills Rd			
Letter S Rd	3960	0.334	paved
Lily Pond Rd	4808	.910	gravel
Linwood Dr.	1984	0.376	paved
Lockes Corner Rd	3630	0.687	gravel
Loon Cove Rd	1700	.321	paved
Lot Line Rd	1275	.241	gravel
Mallard Drive	2096	.396	paved
Marlene Dr	1214	0.229	gravel
Mauhaut Shores Rd	2420	.458	gravel
Meadorboro Rd	3759	0.72	gravel
Meadow Dr	424	0.08	gravel
Melody Ln	200	.037	paved
Minge Cove Rd	4285	0.812	paved
Mirimichie Hill Rd	792	0.015	gravel
Mirimichie Hill Rd	776	0.147	gravel
Monument Square Rd	433	0.082	paved
Mooney St	908	0.172	paved
Muchado Hill Rd	13695	2.59	gravel
New Durham Rd	11021	2.08	paved
Old Wolfeboro Rd	19008	3.6	paved
Pearson Rd	1927	0.365	paved
Pheasant Lane	1666	0.316	paved
Pine St	1399	0.265	paved
Places Mill Rd	3962	0.75	paved
Pond Rd	1470	.278	gravel
Powder Mill Rd	11367	2.152	paved
Prospect Mountain Rd	16764	3.18	paved
Quarry Rd	1802	.34	paved
Railroad Ave	2275	0.431	gravel
Railroad Yard Access Rd	1265	0.239	paved
Rand Hill Rd	12287	2.32	paved
Range Rd	3189	0.396	paved
Reed Rd	4750	.89	paved/gravel
Rines Rd	10185	1.92	gravel
Riverlake St	2107	.399	paved
Riverside Dr	1280	0.242	paved
Roberts Cove Rd	13641	2.58	paved
Roger St	3337	.63	paved/gravel
Rollins Rd	1489	0.282	paved
Route 11-D	17326	3.28	paved
Sanctuary Lane	2302	0.435	gravel
School St	1675	0.317	paved

Sedlari Way	3044	.5765	paved
Smith Point Rd	4550	0.87	paved
Southview Ln	1278	0.242	paved
Spring St	3300	.62	paved/gravel
Stagecoach Rd (Rines Rd to Stagecoach)	480	0.09	gravel
Stagecoach Rd (RT 28 to Rines)	734	0.139	gravel
Stockbridge Corner (Dudley End)	14858	2.811	paved/gravel
Stockbridge Corner (Rt. 28S to ND)	9504	1.792	paved /gravel
Stonewall Rd	2645	0.5	gravel
Sunset Shore (Sunset to Avery Hill Rd)	1869	.353	gravel
Sunset Shore Rd (Marlene to Turnaround)	1488	.281	gravel
Swan Lake Trail	1600	0.303	paved
Tom Rd	1631	0.309	paved
TraskSide Rd	10000	1.893	paved
Timber Ridge Rd	2664	0.59	paved
Valley Rd	2619	0.496	paved
Wallsten Rd	915	.17	paved
Water Rd	1300	0.246	gravel
Woodlands Rd	8394	1.58	paved
Youngtown Rd	4730	.89	paved

TOWN OF ALTON CLASS VI ROADS

TOWN ROAD NAME	CLASS VI FOOTAGE	MILES	TYPE
Africa Rd	8475	1.61	gravel
Alton Mountain Rd	6600	1.25	gravel
Bowman Rd	396	0.075	gravel
Chamberlain Rd (Prospect End-Stkbridge Crnr Rd)	4789	0.907	gravel
Davis Rd	4013	0.76	gravel
Drew Hill Rd	3854	0.7299	gravel
Dudley Rd	1005	0.1903	gravel
Farmington Rd	111	0.021	gravel
Frohock Brook Rd	4274	.0809	gravel
Hidden Springs	500	0.06	gravel
Leighton Mills Rd	1013	0.191	gravel
Mirimichie Hill Rd	625	0.118	gravel
Pond Rd	354	0.067	gravel
Reed Rd	2136	0.4045	gravel
Rines Rd	425	0.0804	gravel
Riverlake St	512	0.0969	gravel
Stagecoach Rd (Rines Rd to Drew Hill Rd)	2017	0.382	gravel

TOWN OF ALTON PRIVATE ROADS

TOWN ROAD NAME	FOOTAGE
Acadia Lane	364
Alpine Way	572
Alpine Meadows Drive	
Andreson Drive	2772
Angle Sea Lane	649
Annie Way	623
Aqua Vue Lane	248
Archie Lane	549
Austin Road	1352
Autumn Avenue	306
Back Bay Path	507
Baileys Lane	523
Baker Road	512
Barbara Drive	1674
Barr Road	739
Basin Road	50
Baxter Place	1800
Beach Street	280
Beacon Avenue	760
Bear Pond Road	1468
Bender Lane	391
Bickford Lane	1291
Black Point Road	6056
Blueberry Lane	225
Bly Avenue	500
Boat Cove Road	465
Bonny Drive	655
Brad Circle	433
Brandy Terrace	686
BrickYard Cove	296
Bridgets Way	1000
Broadway Boulevard	370
Brook N Bridle	2614
Butler Drive	1822
Calef Drive	1500
Camp Advenchur	1384
Camp Brookwoods Road	1415
Campfire Circle	1135
Camp Kabeyun Road	1125
Cascade Terrace	903
Cates Hill Road	998
Cathy Lane	512
Central Street	1383
Charles Circle	214
Chickadee Lane	713
Chipmunk Lane	169
Circle Road	375

Clark Road	1104
Clay Point Road	3944
Clough Point Road	517
Coast Lane	491
Contentment Lane	517
Cottage Point	444
County Road	1515
Courtyard Circle	977
Cove Point Road	1690
Cragin Road	7
Crest Road	634
Crystal Road	713
Cynthia Drive	800
Damon Drive	6574
Dan Kelley Drive	985
Dewitt Drive	4372
Diners Place	269
Dobbin's Way	2640
Donald Drive	924
Dore Drive	570
Dot 3 Street	1626
Downing Drive	676
Eagles Rest	1716
Edgerly Road	3000
Ehlen Way	1750
Elizabeth Way	1250
Elm Street	913
Emerson Drive	1500
Eugene Drive	1040
Eunice Lane	216
Evans Hill Road	1000
Falcon Way	454
Fernhill Road	1473
Finethy Road	908
Fisher Road	380
Fitzgerald Avenue	739
Forest Brook Lane	1200
Forties Row	602
Four Seasons	1135
Franklin Way	350
Georges Road	734
Gerald Drive	285
Getcho Pit Road	90
Ginny Drive	444
Glen Avenue	201
Goulds Road	4625
Grants Road	1404
Gray Homestead	

Hallin Court	354
Happy Hollow Drive	243
Harry's Way	2640
Hasenfuss Lane	1209
Hawk Drive	1600
Hazlett Road	375
Headly Avenue	454
Heron Point Lane	2207
Hillside Drive	866
Holly Lane	285
Holmwood Drive	2022
Hopewell Road	3210
Hummingbird Lane	523
Indian Shores	1515
Ingalls Terrace	
Interlaken Road	412
Issac Way	153
Johnson Lane	491
Jude Hill Road	544
Juliet Lane	1230
Keywaydin Drive	1331
Kenerson Lane	527
Kiana Road	108
Kimball Lane	1051
Knights Pond	2750
Lady Slipper Lane	982
Lamper Road	1800
Lamprey Ledge	697
Lancer Lane	248
Lantana Lane	428
Larry Drive	1536
Laura Lane	656
Ledge Hill Road	796
Leigh Drive	993
Levitt Road	3014
Lindsay Road	1130
Lionel Terrace	1019
Litch Lane	533
Loon Cove	348
Loud Road	544
Loveren Lane	174
Manbow Road	396
Manchester Avenue	164
Marie Drive	3500
Mariett Drive	987
Marsha Drive	2215
Mattleman Lane	2000

MacDuffy Road	970
McKone Lane	259
McLeod Road	1500
Merrymeeting Lane	750
Mill Cove Road	845
Mission Path	238
Misty Lane	327
Mitchell Avenue	1373
Moore Farm Lane	875
Mount Pleasant Path	364
Nancy Court	612
Nelsons Pine Point	175
New Bay Street	729
Notla Lane	850
Nowicki Point Road	444
Nutter Drive	1379
Oak Hill Road	644
Old Camp Road	422
Olive Street	512
ONeill Road	1088
Orchard Lane	1061
Osprey Road	2809
Palm Lane	364
Parandes Drive	898
Park Street	259
Partridge Berry Lane	140
Peggys Cove Road	781
Perkins Road	718
Peters Path	270
Pickerel Point Road	533
Pipers Point Road	3184
Plummer Lane	195
Point Beach Lane	697
Potvin Place	359
Proctor Road	744
Pumpkin Point Road	600
Rachels Way	
Rail Road Avenue	429
Red Sands Lane	1369
Richardson Drive	591
Ridge Road	3000
Rogers Road	1386
Rum Point Road	2381
Rustic Shores Road	1880
Saley Way	282
Sand Peep Lane	601
Sandy Point Road	1675
Sawmill Brook Road	2086
Sedlari Way	3044

Scott Drive		2392
Shields Way		232
Shore Road		1896
Silver Cascade Way		597
Sleepy View Lane		1530
Spring Street Ext		530
Spookies Way		557
Sport Emery Road		3500
Sunset Shore Estates		1350
Spruce Terrace		745
Star Lane		464
Stephanie Drive		1320
Stone Meadow	Under	Development
Summit Avenue		875
Swaffield Road		1125
Temple Drive		330
Tibbetts Road		1679
Torelli Terrace		301
Towle Road		829
Tranquility Lane		1399
Tree Top Lane		871
Varney Road		1064
Verna Lane		338
Viewland Court		797
Village Place		333
Virginia Court		343
West Alton Marina Road		2059
Watson Point Road		1435
Wayside Place		
Wendy Drive		470
Wentworth Way		581
Widerstrom Lane		322
Wilbert Way		454
Windswept Road		1362
Winni Avenue		1294
Winter Way		301
YMCA Road		1959

Report of the Information Technology Department – 2018

The Information Technology Department maintains and updates the town's information systems, networks, software systems, telephones, website, and IT budget. The Information Technology Department also develops and researches new technical solutions for Town Departments. Here are some of the things I have been up to in 2018.

Software, Research, and Updates

The Assessing Department migration to a new software platform was supported by issuing a third workstation in the office. This allowed the responsible members of the department to work three times as fast migrating building sketches from the old software to the new. There is no doubt that the in house migration of these sketches saved the Town thousands of dollars in migration costs.

The Fire Department software and mobile inspection platform was reviewed after learning of some inconsistencies. The IT Department, Fire Department, and Software Vendor support team were able to work together to resolve all consistency issues in a timely manner.

The IT Department assisted the Police Department in a research project concerning police cruiser technology updates. Several quotes were produced with the necessary information needed to plan for the replacement of older computer systems. Cruiser systems were reviewed for system health and repaired as needed.

The IT Department connected with other towns to gain insight on successful GIS implementation. Information and price quotes were collected from GIS companies as well as aerial survey companies. Meetings with key department heads were held to plan for a successful GIS implementation. The IT Department has purchased and budgeted for the necessary software and cloud based services to host a basic GIS system.

The IT Department also reviewed software solutions for Finance and AP, File and Record Management, and Tax Collection. Several Finance and AP software companies were brought in to demo their software applications.

Hundreds of technical support queries were resolved throughout the year.

Communications

Several telephone issues were resolved. One of the most important issues was related to caller pickup access, which would allow one user to dial in a code to pick up another users unattended call. There was an issue on the provider side that made this service dysfunctional for some time. The IT Department stayed in contact with the provider and continued to provide them with diagnostic information until the problem was resolved in late February.

The town's fax machine count and overall usage was reviewed and several fax lines were disconnected. The IT Department changed the fax service provider and cut down the number of lines transferred to the new account. This resulted in a 90% decrease in cost, a savings of about \$3,600 annually.

The IT department also reviewed the town's mobile device contracts with our current provider. All town owned cellular systems were moved to public service priority levels. The rate for these levels is less expensive per phone and enables access that is more reliable via cellular communication in times of heavy cellular traffic.

In 2018, the IT department enhanced its own communication by opening up a new problem resolution system for town employees seeking IT support. This ticket based system was free to implement, and includes mobile support that aids in tracking service requests submitted by employees. Hundreds of tickets have already been processed through this system.

Website

The town website was adjusted in several ways over the last year. It was completely migrated to a new hosting platform, creating a projected savings of about \$1,040 annually on hosting costs. Not only was this move a smart financial decision, but it also helped the IT department with the overall management and security of the site. The site server now has more computational resources and controls than it has ever had. The website was completely audited by the IT department as well as the new hosting provider before its implementation on the new platform.

Several web design changes were made in 2018. The blue buttons on department and informational pages are now side-by-side and responsive. In addition, contact information was moved to a sidebar on the right hand side of a department webpage and includes easy touch buttons to call, email, or locate a department. Some trails and maps were uploaded to the Trails and Hiking section of the website with the help of the Conservation Commission.

Security

2018 was yet another year of big changes concerning security. Several department buildings now have enhanced physical security controls due to the research, planning, and installation provided by the IT Department. A total of three building's fire and burglar alarm systems were updated

to the latest communications and management technologies. Risky communication failures and virtually no direct access to management utilities were all too frequently experienced using the legacy technologies on the older systems. The new communications avenues utilized by each of the three newly installed alarm systems are more reliable. In addition, the new equipment comes with smarter management capabilities built in, enabling the IT Department to make immediate changes to the systems.

Several buildings also received installation of, or upgrades to, surveillance cameras. Some buildings selected for the installation of cameras had previously experienced issues concerning things such as theft, vandalism, arson, and other disturbances and safety concerns. The new surveillance technologies being installed are high quality and operate efficiently, promising clear video evidence in the event of a disturbance. These systems are also much easier to manage than older technologies, minimizing management overhead for the IT department.

A physical security needs assessment of almost every town building was performed in 2018. This involved a free site-walk with a third party security company of buildings that the Town maintains. All recommendations were scrutinized and expert second opinions were received on the quotes and recommended services. The IT Department coordinated with other department heads to plan for the acquisition and installation costs of only the necessary updates to physical security and fire safety equipment.

There were also several enhancements to the town's information security controls. Perhaps one of the most important enhancements was the implementation of *automated* third party application patching. This was previously a weekly manual process, causing much management overhead for the IT Department. Applications that could be vulnerable to attack are now instantly patched with the latest security enhancements. A capable Mobile Device Management system was implemented in early 2018 to keep track of town issued mobile devices and ensure that they are remaining compliant with IT Department issued policies on usage. This solution also keeps these devices secure and protected from the latest mobile threats.

Third party vendors can introduce security threats to our systems due to legacy software, practices, and indiscriminate actions. Therefore, choosing to work with vendors that will provide not only software but also services that have information security practices in mind is very important to me. In 2018, I made the decision to discontinue a project with a federal government entity due to a required reconfiguration of our system's security controls to run their software.

The security of town website was greatly increased after completing a full audit of the site and moving it to a new server with more protective technologies built in. In addition, the website's core operating platform was updated several versions higher over the year. This increased the operating efficiency of the site as well as the security of the core and supporting systems the site runs on.

Budget

A full exhaustive review of the IT budget was performed. Several necessary items were budgeted for while the pricing on some items were renegotiated with vendors. The IT Department met before the appropriate Boards and Committees for approval of the recommended budget.

I will continue to use everything I know and everything I learn in the coming years to benefit the Town and provide excellent and innovative services to the people that work in, live in, and visit the Town of Alton.

Respectfully submitted,



Joshua Monaco
Information Technology Department
Town of Alton, New Hampshire

LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY

ANNUAL REPORT 2018

Alton and Wolfeboro participated under the LRHHPF Inter-Municipal Agreement for their 17th year.

The total 2018 attendance by member and non-member households (HH) was 739 with 657 HH for household hazardous waste (HHW), and 82 for medicine disposals. Medications totaled 105 1/2 gallons with the pilot program in February collecting more than the previous 8 such collections.

Alton had 217 HH for HHW plus 24 HH for medicines (241 total). Wolfeboro had 349 HH for HHW and 53 HH for meds (402 total). LRHHPF continues to strive to maintain uniformity in membership services with 1 pass for medicine disposal, and a pass for each 10 gal increment of HHW, as necessary, to ensure safe appropriate disposal of hazardous materials.

An unprecedented ninety-six non-members from: Barnstead, Brookfield, Bridgewater, Center Ossipee, Chicester, Deering, Derry, Epsom, Gilford, Gilmanton, Laconia, Manchester, Meredith, Milton, Moultonborough, Newmarket, New Durham, Salisbury, Sanbornton, Sandwich, Seabrook, Somersworth, Tamworth, Tuftonboro, and Warren paid LRHHPF \$5,880 for disposal privileges. Small quantity generator (SQG) disposals continue to be arranged with the waste hauler as a service to businesses (14 in 2018).

During 2019 the Wolfeboro Facility will continue to be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 18, June 15, July 20, Aug 17, Sept 21, and Oct 19. June 15 and August 17, the Facility in Wolfeboro will host special medicine collections as well. Two Alton on-site collections will be July 13 and Sept 14 with pharmaceuticals in the fall. An additional medicine collection at All Saints Episcopal Church, 258 So Main St. Wolfeboro, will be held February 16, 2019, 8:30 AM-noon. Passes for all events are waiting for you at the Wolfeboro and Alton solid waste facilities.

The LRHHPF Joint Board thanks the LRHHPF employees, the Pharmacists from Care Pharmacy and Rite Aid, Alton and Wolfeboro Police for their vital assistance with medicine collections, and SWF personnel for hands-on help and cardboard recycling.

Please bring all hazardous products in their original containers (especially meds) to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time, messages can be left at 569-Let's Take Care Of it.

Be sure to pick up a new LRHHPF brochure with a view of the lake on the front and packed with collection details inside. They can be found in town halls, at solid waste facilities, and town web sites, (med flyers at local pharmacies).

Thank you for utilizing the LRHHPF facility's safe and appropriate disposal services.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M Silk, Board Secretary/Vice-chair/Wolfeboro member representative

Elizabeth Dionne, Chair/Alton Town Administrator/member representative

REPORT OF LEVEY PARK TRUSTEES

Did you know? The Town of Alton has a ten acre woodland, located on the westerly side of Route 11 (Main Street) between the village of Alton and Alton Bay! The Park has a trail system consisting of approximately two miles of variable trails, ranging from mild to steep. The trails are easily identified by their evidence of use as well as a trail map and signage. There is ample parking. Trail maps may be acquired at the Public Picnic Area at the Park, or the Town of Alton Parks and Recreation Department's office, across the street.

Best of all: With just a short, five minute, walk, walk to the Scenic Look-out of Levey Park, the walker can experience the most breath-taking view of Alton Bay and its iconic Water Bandstand. Bonus! If, as a native or new-comer to Alton/Alton Bay, you have not witnessed the Levey Park's scenic view, then it is over-due.

Levey Park is open from sunrise to sunset! Enjoy it!

Levey Park was a generous gift to the Town by Mrs. Anne M.C. Levey in celebration, honor, and memory of her son: William Charlesworth Levey, an ardent nature lover, who succumbed to Tubercular Meningitis, many years before his time.

It has been managed annually since 1924, at no expense to the Town, by three passionate volunteers! (Of course, many, many trustees over a period of time; none-the-less, all passionate during their tenure).

Sadly, Levey Park is under-appreciated, and under-used. It is a plethora of fauna and flora. Lady slippers exist in abundance, as well as many other flora. In terms of Fauna: rafters of turkeys, gaggles of geese, a leash of red foxes, and an occasional deer and moose can be witnessed.

Enrich yourself. Do not ask "What is available for me in Town?" ...research it, and explore it!

Alton's Levey Park is a gem!

Respectfully submitted,
The Trustees of Levey Park
Jonathan H. Downing (Term expires: 2019)
Allen E. Giles (Term expires: 2020)
Nancy J. Downing (Term expires: 2021)



Annual Report of the Milfoil Committee

All of the contractor work for the year was completed as planned. The herbicide work, which is the fastest and simplest of the two methods we use, was all done in one day on July 17th and consisted of treating 12.2 acres. The areas were in the cove at West Alton, Minge Cove, Rand Cove, Parker Marine and the boat docks across the water from Parker. Also treated were a few spots in the south part of Alton Bay.

The DASH work (diver assisted suction harvesting) is more time consuming and more expensive, but due to the location of the town wells (one at Levy Park and one at Jones Field) we cannot use the herbicide treatment in the Merrymeeting River south of Parker Marine. DASH work was done in parts of Rand Cove, and spots in the Bay around the swim platform and boat ramp, the swim beach and a general sweep of the south part of the bay not marked for herbicide treatment. All told, 20 days of DASH or dive work was done of which 15 days were spent in the Merrymeeting River. This year more time was spent on both sides of the dam, where there were large patches of heavy milfoil growth which can migrate down river toward the bay.

The river is the biggest challenge, but in much better shape (probably 75% better) today than just 5 years ago. There is a clear open channel where kayakers can navigate without chopping thru areas of milfoil. All together the DASH work collected 5,155 gallons of milfoil.

In the fall we completed the bid process for the next three years with Solitude Lake Management chosen for the Herbicide Treatment and AB Aquatics for the Diver Assisted Harvesting method. One change for 2019 will be the use of a new Herbicide called Procellacor which is claimed to be the new standard for invasive weed management. This material is a systemic application which is rapidly absorbed into the targeted weeds and is in a reduced risk classification compared to previous products. No drinking water, swimming or fishing restrictions are required and usage rates are 200-400 times lower than older chemistry. Changing to this improved method will increase our herbicide costs approximately 12%. Also impacting our costs is a reduction in state funding to approximately 25% from a level that had been 40% several years ago. The committee had been covering that difference by using unspent reserves. We now have to be on a pay as you go basis which requires a higher Warrant Article Fund request, as well as reducing the number of dive days being dedicated to the Merrymeeting River.

The Committee appreciates the support of Alton voters and will continue to spend the Milfoil Committee funds wisely for the benefit of the town. The committee also would like to acknowledge the important staff support of Kellie Troendle, Director of Parks and Recreation.

Respectfully submitted,

Ted Carl, Chair

Bill Mannion , Vice Chair

Greg Barsanti, Committee Member

Dave Gould, Committee Member

Report of the Parks and Recreation Director
Parks and Recreation – Grounds and Maintenance- Cemetery Department

The Parks and Recreation- Grounds and Maintenance - Cemetery Department office is located at 328 Main Street. The Department provides recreational opportunities for residents and visitors to Alton, and maintains thirty-eight Town properties and the Town's public Cemeteries.

The Parks and Recreation- Grounds and Maintenance - and Cemetery Department, is comprised of one director, one administrative assistant, two maintenance staff, one sexton/maintenance staff, one part-time custodian, three seasonal lifeguards and one seasonal maintenance person.

The Parks and Recreation Department sponsored a variety of community programs and events including: 1st Annual Winter Fun and Skating Party; Camp Winnepesaukee; Wicked Cool Camp for Kids; Tennis Lessons; Golf Lessons; Family Scavenger Hunt; Kayaking, Hiking and Biking Trips; 5K Race sponsored by Meredith Village Savings Bank; Concerts on Saturdays in the summer at the Alton Bay Bandstand; Adult Softball League; Pickleball League and drop in play; British Soccer Camp; Barbershop Jamboree; Little Pesaukees Play Group; Youth Basketball Clinic; Revs United Sports Programs; Fitness Classes- Yoga, Zumba, Boot Camp and Strength Training; Line Dancing Lessons; Hair Braiding Class; Dog Training Classes; Town Wide Yard Sale; Craft Fair; Light Up Night; Cribbage Tournament; Egg Hunt, and more.

The Grounds and Maintenance Department staff provided clean, safe areas for outdoor sports and recreation. The Department cleaned, repaired, beautified and maintained Town parks and buildings. New projects this year included: installation of ADA accessible restrooms and facility upgrades at: The Alton Bay Community Center, Town Beach Bath Houses and Alton Bay Public Restrooms. The Department also maintained an ice rink at Mill Pond and started repairs to the Alton Bay Land Bandstand.

The Cemetery Department provided well manicured and cared for turf and landscaping at four cemeteries and five burial grounds. The Highway Department continued to assist with the expansion of the New Riverside Cemetery for future use.

A special thank you to the Department staff; the Parks and Recreation Commission members; the Alton Highway, Police and Fire Departments; the Alton Business Association; 5K Race volunteers; the Old Home Week Committee members; Meredith Village Savings Bank; Prospect Mountain High School, Alton Central School, and PMHS students that offered community service hours to our programs; Nancy Merrill; Ruth Arsenault; Joan Blackwood; the Alton Garden Club; Alton Bay Water Bandstand Committee; All in for Alton Committee; Youth Sports Coaches; and the members of the Milfoil Committee for their efforts, time and contributions to our Town.

Respectfully submitted,
Kellie Troendle, CPRP- Parks and Recreation Director

2018 REPORT OF THE PLANNING DEPARTMENT

The Town Planner and the Planning & Zoning Secretary continue to work as a great team, whether they were assisting the public, working with the Planning Board or the Zoning Board of Adjustment, streamlining office operations, or assisting other Departments and Boards, and their staff.

This has been a busy year for us; these are the following major activities that were worked on:

1. managed the current planning caseload for all applications heard by the Planning Board;
2. drafted and revised zoning amendments in concert with the Zoning Amendment Committee and the Planning Board for the voters to consider by ballot vote at the annual Town Meeting. (The full text of the proposed amendments is available from the Planning Department and on the town website www.alton.nh.gov);
3. worked with the Board of Selectmen and the Budget Committee with their established CIP plan for 2019-2024;
4. worked with the Planning Board on getting members prepared to update the Town's Master Plan and contracted with UNH Cooperative Extension for the All in for Alton Community Profile in October 2018 to gather public input on all aspects of life in Alton. This resulted in the All In for Alton profile committee, which is ongoing;
5. worked with the Zoning Board of Adjustment on updating their By-Laws and applications.

The current planning caseload for the Planning Board managed by the Planning Department included approvals for the following applications:

1. *Major Site Plan Review*
 - a. Conceptual Consultation: (1); and
 - b. Final Major Site Plan Review: (4);
2. *Minor Site Plan Review*
 - a. Amended Site Plan: (1); and
 - b. Final Minor Site Plan Review: (4);
3. *Major Subdivision*
 - a. Conceptual Consultation: (1);
4. *Minor Subdivision*
 - a. Conceptual Consultation: (1);
 - b. Final Minor Subdivision Application: (6).
5. *Lot Line Adjustment*: (2);
6. *Voluntary Lot Merger*: (1);
7. *Site Walk*: (2);
8. *Time Extension*: (1); and
9. *Excavation Permit*: (2).

Seats for alternate board members are available on both the Planning Board and Zoning Board of Adjustment. If you are interested in volunteering to become an alternate member of either board, please contact the Alton Planning Department at 875-2162 for more information.

In closing, we would like to extend a special thanks to all the volunteers serving on the Town's land use boards that include, the Planning Board, Zoning Board of Adjustment (ZBA), Capital Improvement Plan Committee (CIP), Zoning Amendment Committee (ZAC), and the All in for Alton committee, who provide endless hours of service each year. We also would like to give a special thanks to Lou LaCourse, who will be leaving the Zoning Board of Adjustment after his term expires in March of 2019. He sat on the Zoning Board of Adjustment for 9 (nine) years, serving as their Chairman at one point, and also as a member and an alternate. Thank you Lou and good luck on the next chapter in life!

Respectfully submitted,

Nic Strong, Town Planner
Jessica A. Call, Planning & Zoning Secretary

2018 PB Applications

Case #	Map/Lot	Applicant Name	Property Zone	Property Location	Type of Application	# Lots Created by Subdivision	Date Application Received	Date Application Approved	Comments
<u>Applications for January</u>									
P17-24	5/72	Thomas W. Varney, P.E., Agent for Green Oak Realty Development, LLC	RU	Suncook Valley Road	Excavation Permit		11/28/2017	6/19/2018	Cont'd 1/16/2018 4/17/2018 6/19/2018
No new applications									
<u>Applications for February</u>									
P18-01	80/26 & 27-1	Dean M. Clark, LLS, Agent for Richard R. Esson 2017 Trust/Richard R. Esson and Donald & Beverly Esson	LR	88 & 96 Big Barndoor Island	Boundary Line Adjustment		1/29/2018	2/20/2018	
<u>Applications for March</u>									
P10-20	26/10-1	Mark C. Sargent, LLS, of Richard D. Bartlett & Assoc., LLC, Agent for Bahre Alfron Properties	RC	East Side Drive	Time Extension			3/20/2018	
P18-02	38/21-1	William S. Stack, P.E./Steven J. Smith & Assoc., Inc. Agent for Paul George, Applicant and ATD 317, LLC/Thomas Diorio,	RU	317 Mount Major Highway (Rte. 11)	Design Review/Major Site Plan		2/14/2018	n/a	
P18-03	2/29-6	Varney Engineering, LLC, Agent for Keith & Melissa Watson, Owners	RU	128 Hamwoods Road	Design Review/Major Site Plan		2/20/2018	n/a	
P18-04	26/10	JOBEAN, LLC, Dean Puzzo	RC	19 Homestead Place, Ste. 5	Minor Site Plan		2/22/2018	1/15/2019	Cont'd 5/15/2018 8/21/2018 9/18/2018 11/20/2018 1/15/2019

2018 PB Applications

P18-05	34/34	Christina Antonuccio, Applicant and Steven Borghi, Owner	RC	5 Mount Major Highway (Rte. 11)	Conceptual Consultation/ Site Plan	2/26/2018	n/a	
P18-06	21/38	Randolph R. Teireault, LLS/Norway Plains Assoc., Inc., Agent for Thomas E. Fry,	RU	Rines Road	Final Minor Subdivision	2/26/2018	3/20/2018	
P18-07	5/12	Randolph R. Teireault, LLS/Norway Plains Assoc., Inc., Agent for Susanna C. & Clinton J. Brown, Owners	RU	Stockbridge Corner Road	Final Minor Subdivision	2/26/2018	3/20/2018	
<u>Applications for April</u>								
P18-08	65/57&58	Ronald C. Remick of White Mountain Survey & Engineering, Inc., Agent for Harry A. Sleeper, II and Gerald J. & Ellen P. Kennedy, Owners	LR	Alpine Way & Central Street	Lot Line Adjustment	3/23/2018	4/17/2018	
P18-09	38/21-1	William S. Stack, P.E./Steven J. Smith & Assoc., Inc. Agent for Paul George, Applicant and ATD 317, LLC/Thomas Diorio,	RU	317 Mount Major Highway (Rte. 11)	Final Major Site Plan	3/27/2018	4/17/2018	
P18-10	51/9-1	Bradford Jones, LLS, of Jones & Beach Engineers, Agent for Rand Hill Realty, LLC, c/o Amanda & Gary Connelly,	LR	119 Route 11D	Final Minor Subdivision	3/27/2018	4/17/2018	
<u>Applications for May</u>								
P18-11	2/29-6	Thomas W. Varney, P.E., of Varney Engineering, LLC, Agent for Keith & Melissa Watson, Owners	RU	128 Hamwoods Road	Final Major Site Plan	4/3/2018	5/15/2018	
P18-12	63/13	Mark Poirier/Grey Light Realty, LLC, Owner	ER	1602 Mount Major Hgwy.	Conceptual Consultation/ Site Plan	4/23/2018	n/a	

2018 PB Applications

P18-13	21/5-3, 5-4, 5-5	James Callahan, Esq., Agent for Continuum Health Services, Inc., Applicant	LR	142 & 144 Hopewell Road	Design Review/Major Subdivision	4/24/2018	n/a	
<u>Applications for June</u>								
P18-14	19/62, 60, 61	Thomas Fry, Owner		Rines Road	Voluntary Lot Merger	5/23/2018	6/19/2018	
P18-15	9/53 & 53-2	Bradford Jones of Jones & Beach Engineers, Inc., Agent for Roger Sample, Owner	RR	117 New Durham Road	Design Review/Major Site Plan	5/25/2018	n/a	
<u>Applications for July</u>								
P18-16	9/53 & 53-2	Bradford Jones of Jones & Beach Engineers, Inc., Agent for Roger Sample, Owner	RR	117 New Durham Road	Final Major Site Plan	5/25/2018	7/17/2018	
<u>Applications for August</u>								
P09-19 & P10-28	12/17	D&Z Realty Trust, Richard E. & Gail A. MacDonald and Paul E. Beckett, Trustees, Owners	RU	Hilltop Estates	Final Approval of Road Construction			Denied 8/21/2018
P18-17	6/42	Randolph R. Tetreault, LLS, of Norway Plains Assoc., Inc., Agent for Andrew & Susan Morse, Owners	RU	Stockbridge Corner Road	Final Minor Subdivision		8/21/2018	
P18-18	8/46	Brendan Twomey, Agent for American Legion, Owners	RC	Wolfeboro Hgwy (NH Rte. 28)	Final Minor Site Plan		8/21/2018	
P18-19	61/1 & 17/9, 1, 27, 29, 30	Brian Fortier(1/3), Allyson Shea (1/3), and Dairdre Tibbetts (1/3) of West Alton Marina, Owners	LR & RS	Off Route 11/West Alton Marina Rd./Mauhaut Shored Rd.	Conceptual Consultation/Major Site		n/a	
<u>Applications for September</u>								
P18-20	1/17-1	Raymond Bisson of Stonewall Surveying, Agent for Mark V. Pearson, Owner	RU	Muchado Hill Road/Meadorboro Road	Final Minor Subdivision	8/28/2018	9/18/2018	

2018 PB Applications

P18-21	8/3-2 & 3-3	Paul Zuzgo, LLS of Prospect Mountain Survey, Agent for Scott & Penny Williams	RU	332 Frank C. Gilman Hgwy.	Excavation Application	8/28/2018	9/18/2018	
P18-22	6/1 & 17/9, 1, 27, 29, 30	Nicholas Loring of Benchmark Engineering, Inc., Agent for Brian Fortier(1/3), Allyson Shea (1/3), and Deirdre Tibbetts (1/3) of West Alton Marina, Owners	LR & RS	Off Route 11/West Alton Marina Rd./Manhaut Shored Rd.	Design Review/Major Site Plan.	8/28/2018	n/a	
Applications for October								
P18-23	8/45	Paul Monzione, Esq., Agent for Richard D'Angelo of Right Field Development, LLC, DON E. CARO, JR. OF DECATU Enterprises, LLC, d/b/a Alton Bay Corner Store, Applicant and New State Realty Mgmt, LLC, Owner	RC	166 Wolfeboro Hgwy/NH Route 28	Final Minor Site Plan Amendment		10/16/2018	Yoga Studio
P18-24	34/39	Raymond Bisson, LLS, of Stonewall Surveying, Agent for Roberts Cove, Inc. c/o Thomas Roberts, Owner	RC	404 Main Street/NH Route 11	Final Minor Site Plan			Cont'd 11/20/2018 Denied 11/20/2018 w/o prejudice
P18-25	48/5, 6, 12, 14, 14, 15, 16, 19, 21, 22, 23, 24, 25; 47/4; & 18/27		LR	Roberts Cove Road, Wolfeboro Hgwy., and Basin Road	Consultation/ Subdivision/ Lot Line Adjustment		n/a	
Applications for November								
Z18-26	12/66-9	Edward Peterson, Jr., Applicant and Patricia Daggett & Jeff Bates, Owners	RU	224 Powder Mill Road	Final Minor Site Plan	10/16/2018	11/20/2018	
P18-27	61/1 & 17/9, 1, 27, 29, 30	Nicholas Loring of Benchmark Engineering, Inc., Agent for Brian Fortier(1/3), Allyson Shea (1/3), and Deirdre Tibbetts (1/3) of West Alton Marina, Owners	LR & RS	Off Route 11/West Alton Marina Rd./Manhaut Shores Rd.	Final Major Site Plan	10/30/2018	12/18/2018	Cont'd 12/18/2018

2018 PB Applications

P18-28	5/1/92	Jonathan Bainbridge, Applicant and Bing Hou/King Birch Properties, LLC, Owner	LR	125 Route 11D	Conceptual Consultation/ Subdivision	10/29/2018	n/a	
Applications for December								
P18-29	2/26-1 & 26-4	James Rines, LLS, of White Mountain Surveying & Engineering, Inc., Agent for Robert Headley, Fernhill Corp., Owner	RU	Hollywood Beach Road	Design Review/Major Subdivision	11/2/2018	n/a	
P18-30	8/47	Paul F. Zuzgo, LLS, of Prospect Mountain Survey, Agent for Gregory Kneeland, Owner	RC	81 Range Road	Final Minor Subdivision	11/8/2018	2	Denied 12/18/2018 w/o prejudice

Report from the Chief of Police



2018 was another progressive year for the Alton Police Department. Our department's primary goal is to work with our citizens to promote a safe and vibrant community. In 2018 there were many substantial accomplishments which have maintained the safety of our town and solidified the department's positive relationship with our community.

In light of the recent school tragedies throughout the country, the Alton Police Department has partnered with our schools to take a proactive approach to improve the safety and security of our students. First, Alton is one of the few school systems in the United States to have a new gunshot detection system which will immediately alert and dispatch law enforcement and emergency services. Second, the department has dedicated time and resources for numerous scenario based training exercises to ensure officers are fully prepared in the event of an emergency at one of our schools. Finally, the department has hired an additional SRO, Officer Jamey Balint, who serves alongside SRO Kristen Guest. The addition of Officer Balint allows for more consistent police presence at both of our schools increasing the safety and security of the children and staff.

The statistics for 2018 show a decrease in violent assault type crimes and domestic violence related offenses. Overall the police department received more calls for service and opened more offense reports/investigations than years prior. This, coupled with our officers' proactive efforts, has resulted in an increased number of arrests, including a significant increase in DWI and drug related prosecutions compared to prior years.

As in years past, I would like to close by encouraging residents to voice concerns or provide suggestions at any time. These suggestions and constructive criticisms help us to evaluate the services we provide and assess the need for additional services to be implemented.

Respectfully Submitted,

Chief Ryan L. Heath
Alton Police Department

Alton Police Department - 2018 Statistics

Total Calls for Service:	9395
Incident reports:	778
Total number of Motor Vehicle Accidents	232
Total number of Arrests	325
Total number of M/V Stops	2519
Kidnapping/Abduction	0
Reported Forcible Rape	1
Fondling	0
Sexual Assault with an Object	14
Robbery	0
Aggravated Assault	4
Simple Assault	31
Arson	0
Intimidation	10
Burglary/Break-ins	5
Shoplifting	12
Theft from M/V	6
Theft from Buildings	2
Theft of vehicle parts	1
Other Larceny	28
Motor Vehicle Theft	3
Forgery	2
False Pretense	3
Credit Card Fraud	4
Impersonation of Identity	3
Other Stolen Property Offenses	6
Vandalism	10
Narcotic Drug Offenses	35
Pornography/Obscene Material	2
Incest	2
Weapon Violation	2
Bad Checks	1
Disorderly Conduct	2
Driving under the influence	46
Drunkenness	19
Family Offenses, Nonviolent	6
Crimes against the family (Domestic)	47
Liquor Laws	8
Runaway	5
Trespass	10
All Other Offenses	108
Traffic Laws /Town Ordinance Offenses	124
Alarm Activations	274

SOLID WASTE CENTER REPORT

I would like to thank the taxpayers of Alton for their support during 2018.

In 2018 the recycling market changed drastically because of china. They stopped taking some recycling and also got stricter on quality and not quantity. This reflected on our revenue from recycling materials. Some materials got paid half prices while paper made no profit. By the end of 2018 prices started to increase a little.

Please recycle as it helps the environment and generates money for the town.

Starting in 2019 the solid waste will be reducing it operating budget by paying certain line items in the budget from the recycling revolving account. All the money generated in recycling materials go into this account. By paying for some of these line items out of this account it reduces asking for more money from tax payers. This reflects a saving of approximate \$20,000 in taxation. Hopefully in 2020 we can reduce the operating budget even more.

In closing I would like to thank the town administrator and selectmen for their support. I would also like to thank my staff and volunteers for keeping the facility clean, operating efficiently and safely.

Respectfully submitted

Scott Simonds

Solid Waste Center

FIGURES REPRESENTS BREAKDOWN OF RECYLABLES IN TONNAGE

Trash	1940
Demo.	638
Wood	250
Tin cans	21
Glass	155
Paper	127
Alum. Cans	24
Plastic	42
Shingles	117
Electronics	
Metal	198
<u>Cardboard</u>	<u>137</u>
Total Tons	3649

RECYCLING REVENUE 2017, \$113,532

Report of Assessing Office

The Assessing Office did not need to complete a town wide assessment update this year (2018). This is due to implementation of new assessing software (Avitar). Values have continued to rise due to supply and demand.

Assessments can be viewed by going to www.vgsi.com. Click on taxpayer information, assessor online database, New Hampshire then Alton. Follow the remaining instructions. This information can be viewed by street name, owner's name, or map, block, lot, unit by using a dropdown. Also available is the ability to look up any sales by clicking on the **sales search** button located at the top of the screen. There is also a link to this site from the Town web site, www.alton.nh.gov Go to Government, Assessing, scroll down, click on "Alton's Assessment Look-up". Please keep in mind that this is for *informational* purposes only and *not* an official document. The official assessment card can be obtained at the Assessing Office in the Town Hall. The Town Tax Maps are available on the Town of Alton's home page. Click on Government, Assessing, scroll down until you see town tax maps.

In April of 2019, the Assessor will be reviewing market information so as to decide if the Town will need a town-wide update of 2019. The Town data collector completed a total interior/exterior measure & inspection of 800 parcels for 2018. This was to check that we have updated information as of the date of the visit. The data collector will be starting another 800 parcels the beginning of 2019. All property owners will be notified of this visit ahead of time. This was accomplished by a certified measurer and lister. The measure and lister's name is Skip Cutting. Skip was formerly employed by the New Hampshire Department of Revenue and an assessor for several NH towns. He is highly qualified for the job here in Alton.

Anyone wishing to apply for a veterans' tax credit, all veterans' tax credit and/or elderly exemption must do so by April 15, 2018. This also applies to applications for Current Use Assessment.

The Assessing Office staff is here to assist Alton property owners. We welcome your questions and are here to help you through each phase of the assessing process. This also includes Current Use issues, Intents to Cut and Excavation questions. Our office hours are from 8:30 a.m. to 4:30 p.m., Monday through Friday and until 7 p.m. on the first and last Thursdays of the month. You can reach us at 875-2167 or visit us in person at the Town Hall.

Respectfully submitted,

Tom Sargent	Certified NH Assessor
Nancy A Scott	Secretary
Laura Zuzgo	Secretary

**2018 FINANCIAL REPORT OF THE ASSESSING OFFICE
ASSESSMENT VALUES**

A.	Total of Taxable Land	
	1. Residential Land	\$932,470,580
	2. Commercial/Industrial Land	\$30,604,900
	3. Land in Current Use	\$1,585,670
	4. Conservation Land	\$8,598
	5. Preservation Easements (Barn) 10	\$11,300
B.	Total of Taxable Buildings	
	1. Residential Buildings	\$697,963,294
	2. Commercial/Industrial Buildings	\$39,964,200
	3. Manufactured Housing	\$12,332,010
	4. Preservation Easement (Barns) 10	\$50,500
C.	Total of Public Utilities	\$8,221,500
D.	Total Exemptions	
	1. Blind (2)	\$30,000
	2. Elderly (32)	\$1,897,300
	3. Disabled (9)	\$334,500
	4. Alternative Energy-Solar (19)	\$275,756
	5. Improvements-Assist Disabled (0)	-0-
E.	Total Veterans Credit	
	1. Veteran's Tax Credit \$500 (368)	\$184,000
	2. Permanently Disabled \$1,400 (22)	\$30,800
	3. All Veterans Tax Credit \$500 (28)	\$14,000

**BARN PRESERVATION EASEMENTS
5 PROPERTIES**

- 118 Old Wolfeboro Road –12-57-1 2 Barns, 1 Shed
- 119 Old Wolfeboro Road – 12-1 1 Barn, 1 Milk House
- 220 Wolfeboro Highway – 8-41 1 Barn, 2 Sheds
- 80 New Durham Road – 9-56 1 Barn
- 184 Rines Road –19-58 1 Barn

TOTAL ASSESSMENTS DUE TO PRESERVATION EASEMENTS

- Barns \$ 50,500
- Land – affecting .60 acres – Total \$11,300

These properties can be visited by the public after making an appointment with the property owner.

2018 REPORT OF THE SUPERVISORS OF THE CHECKLIST

As elected officials of the Town of Alton, the main duty of the Supervisors of the Checklist is to ensure the validity and integrity of the checklist/database which contains the eligible voters of the Town of Alton. A major responsibility of this position is to work with other town officials in conducting elections in a manner that encourages voting – making the process quick, easy and fair to all – while at the same time ensuring that the outcome of elections is not illegally influenced by unqualified persons voting. Finding this balance, while also maintaining and correcting the checklist, is an ongoing, year-round effort for the Supervisors of the Checklist.

Following the laws, procedures and timelines set forth by the State of New Hampshire, duties of the Supervisors of the Checklist include, but are not limited to: registering new voters; verifying proof of age, identity, citizenship and domicile; removing deceased voters from the checklist; removing voters from the checklist who have moved out of town; notifying other towns/cities/states of voters who have registered to vote in Alton; updating voter records of name, address, identification and party changes; determining inactive voters and purging as necessary; certification and verification of nomination papers and petitions; attending mandatory Supervisor sessions and scheduling extra sessions as needed to approve additions and corrections to the checklist; attending training for use of the online database; attending seminars/workshops to stay current on election laws and procedures; attending school and town deliberative sessions; attending/working at elections and assisting with the set up and breakdown of each election; training volunteer ballot clerks regarding election day check-in procedures; working in conjunction with the Town Clerk's office to ensure uniformity in overlapping duties; completing required reports; and maintaining paper and electronic files of voters who are or have been registered to vote in Alton.

The above-mentioned duties, among others, are performed through the combined efforts of three Supervisors of the Checklist. At times when there are less than three Supervisors, duties and responsibilities are prioritized based on State requirements and the immediate needs of the events occurring at the time. Best efforts are made to accomplish all tasks with the persons, resources and time available.

The year began with three Supervisors of the Checklist. In early February, School and Town Deliberative sessions were held at Prospect Mountain High School (PMHS). And in late February, Supervisors attended training in Wolfeboro for updates to election procedures.

In March, Town and School elections were held at St. Katharine Drexel Church. Voter turnout was 12.5%. At that time, Supervisor Anna Griffin's term ended, and she did not pursue another term. We fully acknowledge and celebrate her long-time commitment to her duties as Supervisor for the Town of Alton. Her knowledge, wisdom and wit will be sorely missed by those who had the great privilege of working with her. Thank you, Anna!

Also at the March elections, Ruth Larson was a write-in vote, elected as the newest Supervisor to fill the vacancy. Early in her term as Supervisor, Ruth began her campaign for NH State Representative, and subsequently recused herself from her duties as Supervisor for the September Primary election and November General election.

In early August, Supervisor Mary Murphy resigned from her position as Supervisor of the Checklist. We recognize and thank Mary for her dedication and helpful skills during her time as Supervisor. Thank you, Mary! Also in August, the Supervisors attended training in Wolfeboro for further updates to election procedures.

In September, the State Primary election was held at St. Katharine Drexel Church. Voter turnout was 21.2%, with 29 new voters registering on election day. Also in September, a special School Deliberative session was held at PMHS regarding the PMHS collective bargaining agreement. And in October, a special School election was held at PMHS regarding the same. Voter turnout was 5.6%. In November, the State General election was held at St. Katharine Drexel Church. The election saw record voter turnout in many communities. Voter turnout in Alton was 58%, with 143 new voters registering on election day.

Needless to say, 2018 was an extremely busy year for the current Supervisors of the Checklist. As always, we continue to follow the directions set forth by the Secretary of State's office in Concord.

Respectfully submitted,

Supervisors of the Checklist: Sharon Kierstead, Ruth Larson



REPORT OF THE TOWN CLERK/TAX COLLECTOR

Jennifer Collins, Deputy Town Clerk/Tax Collector, Melissa Ingham, Assistant and myself, Lisa Noyes, Town Clerk/Tax Collector perform many varied and diverse tasks in the Town Clerk/Tax Collectors office. The Town Clerk is a municipal agent for the State of NH. Dept. of Motor Vehicles which allows us to process motor vehicle registrations, duplicate registrations, titles, replacement decals and replacements plates. We are authorized to issue passenger, motorcycle and trailer plates as well as special plates which include vanity, moose, agriculture, farm and tractor. Antique, construction, agricultural/industrial utility and vehicles with a gross weight over 26,000 pounds must be completed at the state level after starting the transaction in Alton. Temporary (20 day plates) are only available at the State DMV offices.

For the second year in a row the town/school election had blizzard conditions on election day in March. Luckily, the State Primary in September and the 2018 General Election in November had no inclement weather! Elections are held at the St. Katharine Drexel Church from 7:00 am to 7:00 pm.

As Tax Collector, this office prepares, prints and mails approximately 6,000 property tax bills semi-annually and collects the revenue generated from such bills as well as current use tax, yield and gravel taxes. Financial reports are sent to the Town Treasurer on a weekly basis reporting these revenues. We record all tax liens and redemptions to the Belknap County Registry of Deeds and notify property owners and mortgage holders of said lien per State law. We must notify property owners and the Board of Selectmen of the potential tax deeding of a property. Other duties include responding to inquiries from banks, real estate companies, tax service and mortgage companies, attorney's offices and the general public.

We process and file dog licenses which expire April 30th of each year per state law. The 2019 licenses are now available. A rabies clinic will be held at the Alton Central Fire Station, date to be announced.

Online property tax payments, as well as renewals of vehicle registrations and dog licenses are still an available option; please visit: <http://www.alton.nh.gov> for details. Address changes and vehicle modifications must be made in person at the Town Hall.

Payment for all services rendered may be made by check, cash or credit/debit card. There is a 2.79% fee of the total transaction to use a debit or credit card. These fees go directly to our third party processor and are not retained by the town.

The staff continues to attend the Town Clerk and Tax Collector spring workshops and the annual conferences in the fall to assure the latest knowledge of procedures and law updates are being practiced.

Renewal letters are sent out on a monthly basis; a self addressed, stamped envelope is required when mailing your renewals. Please remember when renewing in person a current registration(s) or renewal letter is required.

Office hours are 8:00 AM to 4:30 PM Monday through Friday. Extended hours are the first and last Thursday of each month from 8:00 AM to 7:00 PM. If you have any questions, please feel free to call 603-875-2101 or visit the town's website at <http://www.alton.nh.gov>

TOWN CLERK REVENUES

	2017	2018
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Motor Vehicles				
Registrations	10,434	\$1,303,595.39	10,525	\$ 1,369,945.73
Titles	1,847	\$ 3,694.00	1,819	\$ 3,638.00
Decals	9,986	\$ 29,958.00	10,146	\$ 30,438.00
Vital Statistics				
Marriage Licenses	40	\$ 2,000.00	40	\$ 2,000.00
Certified Copies	429	\$ 5,295.00	393	\$ 5,090.00
Miscellaneous				
Dog Licenses	1,379	\$ 11,117.00	1,409	\$ 9,648.50
E-Reg Fees		\$ 373.00		\$ 424.00
Uniform Commercial Code Filings		\$ 1,470.00		\$ 1,740.00
Aqua-Therm Permits		\$ 197.00		\$ 211.50
Voter Checklist Sales		\$ 338.50		\$ 290.00
Returned Check Fees		\$ 300.00		\$ 375.00
Miscellaneous		\$ 108.75		\$ 76.50
Pole Permits		\$ 20.00		\$ 30.00
Total Amount of Fees Collected		\$1,358,466.64		\$ 1,423,907.23
Total Amount Remitted to Treasurer		\$1,358,466.64		\$ 1,423,907.23

Respectfully Submitted,

Lisa Noyes
Town Clerk/Tax Collector

**VITAL STATISTICS
2018 ALTON RESIDENT MARRIAGE REPORT**

DATE	PERSON A's NAME	RESIDENCE	PERSON B's NAME	RESIDENCE
January 5	John J Flanagan III	Alton	Stacie A Comtois	Alton
February 14	Kevin T Waterman	Alton	Julie A Ciavola	Alton
February 25	David P Shibley	Alton Bay	Rebecca L Yerkes	Alton Bay
March 6	Tera L Libby	Alton	Amanda J Johnson	Alton
March 31	David B Bertolami III	Alton	Esther L Dicarlo	Alton
May 11	Paul Selesky	Alton	Wendy A Ellard	Alton
May 19	Joseph M Dyrkacz	Alton	Paula J Holden	Alton
June 2	Jared R Smith	Alton	Staci K Fournier	Alton
June 23	Seth M Wilde	Alton Bay	Stephanie D Roy	Alton Bay
August 17	Joseph J Avery	Farmington	Jamie L Paquet	Alton
August 18	Nicholas R Paquin	Manchester	Stephanie A Storey	Alton
September 1	Kenneth R Hussey III	Sanbornville	Kim E Alger	Alton
September 1	James M Hussey Sr.	Alton	Leslie J Boudreau	Alton
September 1	Frank Porfido Jr.	Alton	Molly P Legassey	Alton
September 8	Anthony S Molea	Alton	Jessica S Rothwell	Alton
September 8	Zachary C Schmidt	Alton	Marlene L Matatics	Alton
September 14	Casey A Lebel	Alton	Laura B Johnson	Alton
September 22	Isaac H Morse	Alton	Brooke K Burley	Barnstead
September 29	Harry W Gordon Jr.	Gilmanton	Kimberly J Moore	Alton
October 5	Peter A Johnson Jr.	Alton Bay	Jennifer L Heath	Alton Bay
October 5	James F Callahan Jr.	Alton Bay	Katelyn L Lavigne	Alton Bay
October 6	Ryan B Yelle	Alton	Erica A Dickie	Alton
October 6	John E Mosher Jr.	Alton	Heather A Boelzner	Alton
October 24	Joseph P Doherty	Alton Bay	Ashley H Wood	Alton Bay
December 15	David A Rienzo	Alton Bay	Marie M Labrie	Alton Bay

**VITAL STATISTICS
2018 ALTON RESIDENT BIRTH REPORT**

DATE	CHILD	FATHER/PARTNER	MOTHER/PARTNER	PLACE OF BIRTH
January 4	Nathan Christopher Howard	Daniel Howard	Victoria Howard	Rochester
January 24	Elena Jean Marie Bernier	Drew Bernier	Madison Soucy	Rochester
February 2	Lawrence David Robbins	Kenny Robbins	Katelynn Hutchins	Concord
February 19	Thomas Joel Hancock	Joel Hancock Jr.	Stephanie Chambers	Concord
March 6	Harper Mae Cunningham	John Cunningham Jr.	Alicia Cunningham	Concord
March 7	Jace Victor Vernal	Jimmy Vernal	Jessica Vernal	Rochester
May 23	Braden Joseph Glidden	Brian Glidden	Emely Glidden	Dover
May 27	Emery Lucille Tyler	Ryan Tyler	Hailee Long	Rochester
June 1	Theodore Grant Bruss	Joseph Bruss	Christy Bruss	Rochester
June 3	Yvaine Leeann Mclaughlin	Joseph Mclaughlin Jr.	Savannah Bell	Rochester
June 13	Liam Hoyt Rayworth	Douglas Rayworth	Cora Rayworth	Rochester
June 14	Lila Mae Gerrit	David Gerrit	Ashley Gerrit	Dover
July 5	Davie Henrietta Ruhl	Benjamin Ruhl	Olivia Ruhl	Dover
August 21	Hunter Michael Richardson	James Richardson	Natacha Goncalves	Dover
September 21	Silas Ross Campanile	Joseph Campanile	Crystal Campanile	Rochester
September 29	Sophia Nicole Dame	Nicholas Dame	Skylaire Cameron	Rochester
October 2	Maisie James Flood	James Flood Jr.	Megan Flood	Dover
October 4	Lillian May Leeper	Nathan Leeper	Millicent Leeper	Alton
October 9	Liam Michael MacGregor	Michael MacGregor	Mariela MacGregor	Dover
October 11	Allie Brielle Parsons	Brandon Parsons	Chantal Pearson	Concord
November 8	Hadley Rose Bouchard	Lance Bouchard	Heidi Bouchard	Dover
November 28	Catherine Stacy Payne	Bryan Payne	Lindsay Payne	Concord
November 29	Evelyn Elizabeth Neveu	Gregory Neveu	Rachel Neveu	Dover
December 7	Maverick Joseph Torgerson	Montgomery Torgerson	Marissa Aguiar	Concord
December 11	Gabriel Sargent Hlushuk	Michael Hlushuk	Kelly Hlushuk	Concord
December 17	Wesley Noel Stephens	David Stephens	Lori Stephens	Dover
December 31	Piper Louise Shibley	David Shibley	Rebecca Shibley	Concord

VITAL STATISTICS 2018 ALTON RESIDENT DEATH REPORT

DATE	NAME OF DECEASED	PLACE	FATHER'S NAME	MOTHER'S MAIDEN NAME
January 2	John Mokrzecki Jr.	Alton Bay	John Mokrzecki	Tessie Slesinski
January 5	Michelle Colantuone	Wolfeboro	Bill Glover	Evonne unknown
January 13	Melba Oickle	Wolfeboro	Harry Belmont	Dorothy Collins
January 18	Ralph Leighton	Alton	Ralph Leighton	Virginia Hopkinson
January 29	Allan Gurney	Manchester	Allen Gurney	Janet Marshall
February 1	Arnold Shibley	Alton Bay	George Shibley	Beatrice Letendre
February 6	Carol Morgan	Alton	Arthur Dumas	Eva Laroche
February 9	William Moore	Alton	William Moore	Nancy Sartini
February 14	Juliette Roberts	Alton	Joe Caissie	Ouida Desjardin
February 15	Glenna Feeley	Alton	Francis Downs	Elizabeth Aikens
February 18	Elizabeth Levasseur	Laconia	Frederick Tisdale	Margaret Haskell
March 11	Roger Lawrence	Alton	Abbott Lawrence	Arlene Place
March 23	Pauline Jonasch	Laconia	Edward St. Laurent	Ethel Heron
April 8	William Feger	Dover	John Feger	Marion Grundner
April 17	Richard Gawlicki	Portsmouth	Edward Gawlicki	Mildred Dugan
April 19	Brenda Bowman	Manchester	Unknown	Lydia Harlow
April 26	Sandra Kirkpatrick	Alton	Francis Rees	Theresa Lizotte
April 30	Arthur Loudon	Alton Bay	Richard Loudon	Shirley Tristram
May 3	Phyllis Grenier	Laconia	Walter Montague	Blanche Dennis
May 18	Joan Watson	Laconia	Charles Dauth	Mary Magee
May 20	Claire Foley	Rochester	James Palmer Sr.	Mary Panizza
May 24	Barbara Keniston	Wolfeboro	Leon Palmer	Earlene unknown
May 25	Gary Murphy	Alton	Gregory Murphy	Laura Peters
June 2	Cynthia Bohy	Portsmouth	Earl Cross	Iva Wooldridge
June 6	Betty Frohock	Laconia	Roland Pike	Ursula Howard
June 7	Matthew Locke	Alton	Elmer Locke	Elizabeth Gatchell
June 9	Herbert Miller Jr.	Portsmouth	Herbert Miller	Mabel Bartlett
June 11	Larry Bowman	Alton	Charles Bowman	Margaret Orel
June 13	Rita Buonopane	Alton	Lawrence Belmonte	Jennie Campana
June 27	Gregory Barton	Alton	Marshall Barton	Jeanette Monast
July 3	Nicholas Ferwerda	Wolfeboro	Nicholas Ferwerda	Merrium Collyer
July 4	Robert Farnham	Ossipee	John Farnham	Mary Stetson
July 9	Christine Wheeler	Dover	Frank Canney	Addie Foster
July 21	Norman Demers	Alton	Antonio Demers	Yvonne Chouinard
July 26	Lucille Gagne	Alton Bay	George Pratte	Yvonne Dufresne
August 4	Faith Mceleney	Laconia	George Smith	Mary Dempsey
August 21	Elmer Lewis	Rochester	Eugene Lewis	Hildred Cheney
September 7	Yvan Corbeil	Alton Bay	Emile Corbeil	Jeanne Daudelin
October 14	Eugene Elliott	Wolfeboro	Walter Elliott	Ella Gilman

October 25	Claire Moore	Laconia	Edward Marquis	Beatrice Landry
October 31	Michael Currier	Alton	Perley Currier	Elsie Whitaker
November 6	Norman Hillsgrove	Epsom	Fred Hillsgrove	Ella Goodwin
November 6	Walter Jeanson Sr.	Alton	Eugene Jeanson	Severine Mercier
November 9	Alfred Poirier Sr.	Alton	Omer Poirier	Mary Cahillane
November 12	Richard Calder	Dover	Ernest Calder	Edna Ward
November 14	George Von Dohlen	Wolfeboro	Lewis Von Dohlen	Florence Watson
November 28	Richard Collins	Epsom	John Collins Sr.	Louise O'Connor
December 6	Virginia Dore	Ctr. Tuftonboro	Harold Kidder	Bernice Caswell
December 22	Steven Costa	Alton	Russell Costa	Ann Pratt

**ALTON WATER WORKS
67 FRANK C. GILMAN HIGHWAY
P.O. BOX 803
ALTON, NH 03809
PHONE: 875-4200 FAX: 875-4209**

January 29, 2019

REPORT OF ALTON WATER WORKS 2018

The Town of Alton Water Department had many hurdles to overcome in the 2018 year. With many new goals that were set and maintenance, and a completely new staff of employees, one thing remained the same, to provide our customers with high quality drinking water and reliable service for our consumers and fire department.

The Water Department makes sure to be stewards of the environment by adhering to regulations set forth by the Environmental Protection Agency (EPA) and the New Hampshire Department of Environmental Services (NHDES).

In the 2018 year alone we delivered 77 million gallons of clean water to the customers all while continuing maintenance on fire hydrants, water mains, fixing emergency leaks and addressing concerns from the customers.

Looking forward to this year to our ever growing community we will be starting an asset management program to address the age of water mains, valves, water services, hydrants, and maintenance so when you turn the valve you have clean, safe water to drink. This year we would like to welcome our new Superintendent, Courtney Mitchell. She comes to us with a vast knowledge of water systems and the operation is one of them. Along with maintenance workers Dominic Viscarello, who joined us in 2018 along with Thomas Decowski who has been with the department for the past three years. The three are available 7 days a week to take care of emergency leaks, along with Penny Williams being available weekdays in the office.

Office Hours are: Monday-Thursday 8:00am-1:00pm

Alton Water Works would like to thank the residents for their continuing support and assistance with reporting water leaks as soon as possible, as well as the help from the Alton Highway Department with dig assistance and the Alton Police Department with traffic control. We look forward to the ongoing improvements for this coming year.

If you have any questions or concerns please call our office at 603-875-4200 or stop into our office located at 67 Frank C. Gilman Highway (next to the Fire Station).

Respectfully Submitted,

Alton Water Works Commission

REPORT OF THE WELFARE DEPARTMENT

Again, the Welfare Department saw an extremely busy year reviewing applications for assistance and helping those households who were eligible in accordance with our Town Welfare Guidelines. We continue to assist approximately 26 families with rental, food and utilities.

Our department is very fortunate to have other charitable agencies, which we can count on, to help our needy families. These include but are not limited to, Alton Community Services, Operation Blessings, East Alton Fire Association, St. Katharine Drexel Church, Community Church of Alton, the Bay Church, St. Vincent d' Paul, Mrs. Santa Fund, Project Care through NH Electric Cooperative, Oliver Gilman Home Fund for the Elderly, CAP and the many generous donations received from other organizations that fall under the umbrella of assisting those households with financial troubles.

We appreciate the support we have received from the Selectmen and staff to assure that every household's needs have been met. If you know of someone who is elderly and/or confined, please advise them to contact our office. Applications are necessary to determine eligibility for assistance; they may be picked up at the Town Hall or mailed upon request. Information received is confidential.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED

Housing	\$19,704.96
Utilities	\$ 1,662.12
Food/Prescriptions	\$ 176.12
Miscellaneous	\$ 765.55
TOTAL	\$22,308.75

HEIDKE TRUST FUND ASSISTANCE

Caregivers	\$ 2,322.32
Prescriptions	\$ 10,486.42
Miscellaneous	00.00
TOTAL	\$12,808.74

Respectfully submitted,

Mary K. Jarvis, Welfare Officer
Stacy Bailey, Deputy Welfare Officer

Zoning Board of Adjustment Applications - 2018

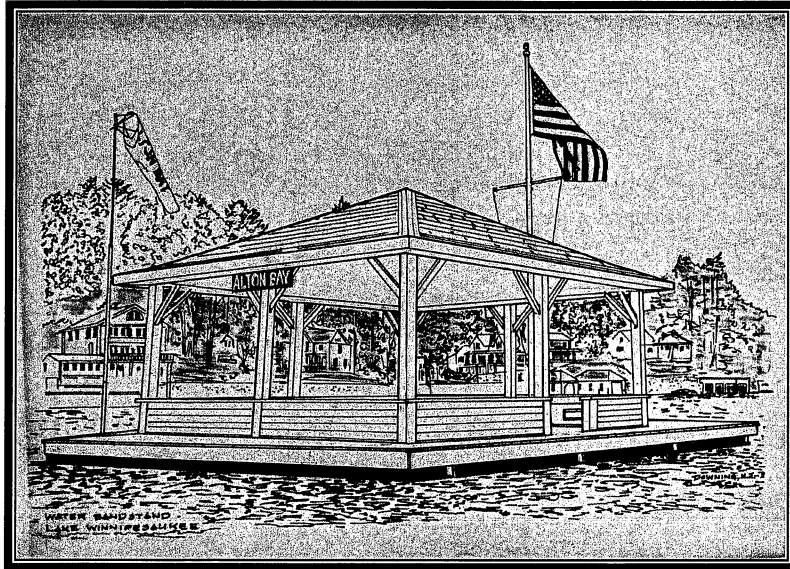
<u>Case #</u>	<u>Map/Lot</u>	<u>Applicant</u>	<u>Type of Appl.</u>	<u>Date Rev'd</u>	<u>Granted</u>	<u>Denied</u>	<u>Cont'd</u>	<u>Comments</u>
<u>January Applications</u>								
Z18-01	39/11	Francis X. Bruton, III, Esq., Bruton & Berube, PLLC, Agent for Colchester Properties, LLC	Admin Appeal	11/22/2017		5/3/2018	2/1/2018	Cont'd to 3/1/2018 Cont'd to 4/5/2018 Cont'd to 5/3/2018
Z18-02	2/29-6	Thomas W. Varney, Agent for Keith & Melissa Watson	Special Exception	12/14/2017	2/1/2018		2/1/2018	
Z18-03	19/43	Randy Joyner	Special Exception	12/8 & 15/2017	2/1/2018		2/1/2018	
<u>February Applications</u>								
None								
<u>March Applications</u>								
Z18-04	21A/5	Brian Rhode/Beckwith Builders, Inc., Agent for Phil & Michelle Cioffi	Special Exception	2/5/2018	3/1/2018			
Z18-05	21A/5	Brian Rhode/Beckwith Builders, Inc., Agent for Phil & Michelle Cioffi	Special Exception	2/5/2018	3/1/2018			
<u>April Applications</u>								
Z18-06	59/7-5	Donald R. Hughes, Jr. & Peggy J. Hughes	Special Exception	2/20/2018	4/5/2018			
Z18-07	53/5	Charles P., III & Marie G. Frank	Variance	3/15/2018	4/5/2018			
<u>May Applications</u>								
Z18-08	50/5-1	Joanne Coppinger/Beckwith Builders, Inc., Agent for Armand Circharo, Jr. & Monique J. Ricker, Owners	Special Exception	4/10/2018	5/3/2018			
Z18-09	21/5-3, 5-4, and 5-5	James M. Callahan, Esq. and Michael Black, Agents for Continuum Health Services, Inc., Applicant	Variance	4/12/2018		5/3/2018		

Z18-10	21/5-3, 5-4, and 5-5	James M. Callahan, Esq. and Michael Black, Agents for Continuum Health Services, Inc., Applicant	Admin Appeal	4/12/2018	4/12/2018	Withdrawn	
Z18-11	38/55-1-5	Thomas W. Varney, P.E., Agent for 5 Lakerim Realty, LLC, Owners	Special Exception	4/12/2018	5/3/2018		
<u>June Applications</u>							
Z18-12	40/39	Richard Lundy, Agent for Thomas J. & Donna J. Cote, Trustees	Variance	4/20/2018	6/7/2018		
Z18-13	50/5-1	Joanne Coppinger/Beckwith Builders, Inc., Agent for Armand Circharo, Jr. & Monique J. Ricker, Owners	Special Exception	5/10/2018	7/5/2018	7/5/2018	
Z18-14	19/18-1	Bryan Berlind, LLS, Agent for John W. Jeddrey, Jr., Owner	Special Exception	5/17/2018	6/7/2018		
Z18-15	54/9-1	Thomas W. Varney, P.E., Agent for Leo & Cheryl Goyette, Owners	Variance	5/17/2018	7/5/2018	7/5/2018	
Z18-16	42/43	Anthony & Sonja Kappes, Owners	Special Exception	5/17/2018	6/7/2018		
Z18-17	42/43	Anthony & Sonja Kappes, Owners	Special Exception	5/17/2018	6/7/2018		
<u>July Applications</u>							
Z18-18	39/11	Francis X. Bruton, III, Esq., Bruton & Berube, PLLC, Agent for Colchester Properties, LLC	Rehearing requested for the denial of their Admin Appeal	6/1/2018	9/25/2018 11/1/2018	8/2/2018 9/25/2018	
Z18-19	64/28	Howard O. Drake	Special Exception	6/8/2018	7/5/2018		
Z18-20	54/6	Aimee Bentley/Beckwith Builders, Inc., Agent for Steven & Susan Colclough	Special Exception	6/8/2018	7/5/2018		
							2

<u>August Applications</u>									
Z18-21	74/34	H. David Mitcheson, Esq., of Mitcheson & Lee, LLP, Agent for the Rip Van Winkle Realty Trust/Marlene Adelmann-Mitcheson, Owner	Variance	7/11/2018	8/22/2018				
Z18-22	5/72-7	William Heck of Blue Planet Funding, Agent for David Hussey, Owner	Special Exception	7/12/2018	8/22/2018				
<u>September Applications</u>									
Z18-23	12/53	Thomas W. Varney, P.E., of Varney Engineering, Inc., Agent for David A. Roberts, Executor/Estate of Juliette Roberts, Owner	Special Exception	8/14/2018	9/6/2018				
Z18-24	76/67	Randy Walker, Esq., of Walker & Varney, P.C., Agent for Robert & Diane Puckhaber, Owners	Equitable Waiver	8/16/2018	9/6/2018				
Z18-25	76/67	Randy Walker, Esq., of Walker & Varney, P.C., Agent for Robert & Diane Puckhaber, Owners	Variance	8/16/2018				Withdrawn	
Z18-26	57/11	Varney Engineering, Inc., Agent for Ralph Delvecchio, Owner	Special Exception	8/16/2018	9/6/2018				
Z18-27	57/11	Varney Engineering, Inc., Agent for Ralph Delvecchio, Owner	Variance	8/16/2018	9/6/2018				
<u>October Applications</u>									
Z18-28	63/38	A&J Realty Trust, William K. Ashford, Trustee, Owner	Special Exception	9/10/2018	11/1/2018			11/1/2018	
									3

November Applications													
Z18-29	36/25	Thomas W. Varney, P.E., of Varney Engineering, LLC, Agent for James H. Round, Owner	Special Exception	10/11/2018	1/3/2019					12/6/2018 1/3/2019			
Z18-30	36/25	Thomas W. Varney, P.E., of Varney Engineering, LLC, Agent for James H. Round, Owner	Variance	10/11/2018	1/3/2019					12/6/2018 1/3/2019			
December Applications													
Z18-31	34/14	Martin & Cathy Ann Williams, Owners	Variance	11/13/2018	1/3/2019								
Z18-32	54/15	Aimee Bentley, AIA of Beckwith Builders, Inc., Agent for Wayne P. Capolupo, Trustee of the Winnie Family Trust, Owner	Special Exception	11/15/2018									Withdrawn-applicant to amend application
Z18-33	34/33-31	Thomas W. Varney, P.E., of Varney Engineering, LLC, Agent for Outside In Construction/Jesse Lindland, Applicant; and Sherideth Seeley, Owner	Special Exception	11/13/2018						1/3/2019 2/7/2019			

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TOWN OF ALTON
COMMUNITY ORGANIZATIONS
REPORTS
2018

Alton Community Services

P.O. Box 43 Alton, NH 03809

875-2273

The Village Centre #11 C

November 15, 2018

The Alton Community Services program continues to grow to meet the needs of our community.

Board membership has increased and a new director brings positive changes and expanded offerings.

The food pantry continues its Saturday hours and is also open on Wednesday evenings from 5-7:30 for food, assistance applications, agency referrals, and employment and personal finance guidance.

This past year, Paulette Wentworth retired from the Town's finance office and she requested Alton Community Services to continue Operations Blessings and Mrs. Santa Fund. These two programs were faithfully and generously executed every year by Paulette Wentworth and Sheri York. Alton Community Services is honored to continue their good work.

\$14,798.87 in assistance was provided to members of our community by Alton Community Services.

Alton businesses, organizations and individuals continue to support our mission so generously that the Board of Directors of Alton Community Services has been able to reduce the warrant article request of funds from \$15,000.00 to \$10,000.00 for the 2019 town budget.

Alton Garden Club

2028 Annual Report

The object of the Alton Garden Club shall be: to stimulate interest in home gardening and horticulture; to encourage the protection of native trees, plants and wildlife; and to aid in community planting,

The Alton Garden Club welcomes area residents who have an interest in gardening and community service to join our organization. Our membership shows a dedication to the beautification of the town of Alton as we continue to pitch in to maintain the community gardens at Alton Bay and plantings at other locations including Ginny Douglas Park, Monument Square, the Gilman Library and the Alton Museum. We continue to contribute seasonal decorations at the gazebo and wreaths during the winter holiday season. This year we added wreaths to the Old Riverside Cemetery fencing and the Vietnam Veterans Memorial. We continue to maintain flower barrels at Alton Bay and in the center of town as well.

This year's annual plant sale met with much success and allowed us to continue offering a scholarship to a student graduating from Prospect Mountain High School.

Topics of our meetings, which are open to the general public, were varied and included: Cyanobacteria in our Ponds and Rivers, Planting for Wildlife, Moose and their Habitat, What's New in the Plant World, and Herbs and Spices.

Additionally, we hosted two luncheons that brought us together as a group that shares a common dedication.

Respectfully submitted,

Peggy McKinney, President

Joan Blackwood, Vice-President

Report of the Alton Historical Society

The Alton Historical Society hosted their annual six programs for 2018, April thru September on the third Tuesday of the month. Our programs were interesting and well attended. Programs included a visit from Lara Renner, a young teen from Alton who participated in the prestigious Junior Iditarod in Alaska in February of 2018. She described the training and caring of her Siberian Huskies and showed us many pictures of the event and the trip to Alaska. Kathy Preston of Barnstead came to tell us her story of survival as a five year old half Jewish child living thru the horrific events of the holocaust during World War II. We also shared our fond memories of the Bay View Pavilion and the Oak Birch Inn hosted by Bob Witham. Our last program of the year was a visit from Paul and Denise Pouliot of Alton who are members of the Cowasuck Band of the Pennacook-Abenaki People. They both came dressed in period clothing and explained what life was like as an indigenous person in the 1600-1700's. They brought many artifacts from their own collection, some museum quality.

The goal of the Alton Historical Society is to collect, organize, preserve and display for public education and enjoyment, historical material pertaining to the town of Alton, N.H. We continue to add items to our collection. We recently received a number of large championship sports banners that hung in the Alton Central School gym. Our membership helps us with our goal, and we are always looking for new members that are interested in the many facets of Alton history.

More information can be found on our website www.altonnhhistoricalsociety.org or on our Facebook page.

Please consider visiting our museum, located in the lower level of the Gilman Library and is open the 3rd Saturday of every month from 9:30 to 12:30, or attending one of our programs in the coming season.

We would like to thank the Gilman Library, its Trustees and the Town of Alton for all their support to the Society.

Respectfully submitted,

Mary Cornelissen
Treasurer, Alton Historical Society



2018 Report of the Alton Senior Center Community Action Program Belknap-Merrimack Counties, Inc.

The Alton Senior Center, sponsored by the Community Action Program Belknap Merrimack Counties, Inc. is a multi-purpose Senior Center that offers a wide variety of healthy aging programs and services for older adults and their families living in Alton and surrounding towns. These include, but are not limited to: nutrition services, both Meals on Wheels and Community Dining; transportation; health and wellness programs; exercise; educational seminars; arts and humanities; and intergenerational activities. Roney Delgadillo has been the manager for over five years now and the center has grown and thrived under her strong and creative guidance.

The Center continued to evolve in 2018; embracing new opportunities as well as traditional favorites. Below are some highlights of the activities and programs that took place in 2018.

Nutrition Services

Community dining meals served at the center to Alton residents numbered 5,326 and 103 people were served. Our Meals on Wheels (MOW) program delivered 6,241 meals to 23 frail and homebound Alton residents. The grand total of nutritious meals provided through both programs was 11,567 served to 131 Alton residents.

A weekly continental breakfast takes place on Tuesdays. These breakfasts are extremely popular- 25 people usually attend them. Lunch is still served on these days offering seniors the potential for two hearty meals in the same day.

Volunteerism

2018 offered many opportunities for volunteers and our center could not operate without them. Volunteers help with the cooking, serving, clean-up, banking deposits, decorations, and many, many other responsibilities. 28 dedicated volunteers donated over 3,300 hours of time, talent and energy to help the Alton Center remain a thriving hub of activity for the town. Studies have shown that volunteering can lead to seniors living longer, healthier, and more fulfilling lives.

Healthcare Clinics and Health Education Workshops

Numerous healthcare clinics took place at the Center including blood pressure checks, foot care and flu immunization. This year an additional offering was an oral screening provided by the Central NH VNA. Clinics were generally offered at least once a month. They were well-attended, averaging between 15-30 participants each.

To complement the clinics, health and educational workshops were also offered, including:

- ◆ Ongoing Health Series by Central NH VNA including topics such as: Understanding Hospice; Transition from Hospital to Home; Pain Management; Being Mortal; Understanding Medicaid Benefits; and Living Well by Aging
- ◆ Ongoing Safety/ Wellness Series by Jennifer Pickard of Rite Aid Pharmacy including: Dangers of Dehydration; Importance of Vaccines and Flu Shots; Ticks, Allergies and Sun Care; Healthy Travel Tips; Memory Care and Healthier Food Substitutes; and Daily Salt Intake and Salt Alternatives
- ◆ Stay Safe during the winter months by the Alton Police
- ◆ Understanding Depression and Anxiety, by the National Alliance on Mental Health
- ◆ Self-Care and Stress Management by Marcia Loughlin from REAP

Attendance at the above presentations and workshops numbered between 12 and 30 each.

Exercise and Wellness

Both are integral components of senior wellness; in accordance, the Center provided a number of different opportunities in 2018. It offered Tai Chi (a moving form of meditation and yoga combined) by certified instructor Marcia Wyman, which provides exercise for the mind and body. Chair Yoga was also popular for those less active seniors. A new class called Gentle Yoga was added this year. These classes were usually attended by 6-15 seniors each.

Roney is now a licensed master trainer in Matter of Balance Falls Prevention and taught a Falls Prevention presentation during Falls Prevention Week. She also hosted another evidence-based class called Powerful Tools for Caregivers. Attendance at each of these was 10-12.

Last year, Roney revived the outdoor walking group which participated in weekly walks ~ 4-10 seniors participated.

The Center began its own indoor herb garden which is growing well and is used both for enhanced dining and for people to take home. Also, due to CAPBMCI's partnership with NH Gleans, the seniors were able to take home fresh fruits and vegetables and dine "farm to table style" on meals which were enhanced with this fresh, locally grown produce. In 2019, Roney plans to maintain the herb garden with the help of the seniors to grow indoor/outdoor container herbs and veggies.

"Mind Games"

In addition to health and wellness classes and initiatives, the Center endeavored to offer activities that were challenging to the mind as well as the body, such as Chess, Foot and Hand Card Game, Cribbage, Rummikub, Scrabble, puzzle-making, and computer lab. 15-20 people participate in the "mind-game" activities at any given time.

Artistic, Cultural, and Enrichment Activities

Those with an artistic curiosity were able to explore the fields of digital photography, acrylic/studio art, quilting, knitting, and drawing. In 2018 the quilting club provided handmade items for use in raffles to raise money for the Center. In December, the craft volunteers made 60 candy cane mice to deliver to area agencies that support the Center, including the library and post office. Participation in each of the above varied activities ranged between 12-15 each.

Roney has also offered many arts and crafts workshops which she conducted herself: Acrylic Class for beginners; Fall Centerpieces; Tie-Dyed T-shirts; Beach Mason Jars; Hat Decorating; St. Patrick's Day Pins, and Candy-Cane Mice. Larry Frates, a well-known local artist, entertained with cartoon drawing demonstrations, and craft volunteer Rae led a fun "melted snowman" project. The art workshops were generally attended by 12-30 seniors each.

Language

Roney has been teaching a Spanish class since 2013 and the students have learned a lot since then—they especially enjoyed performing skits in Spanish. The classes are being held once a month and are now focused more on engaging in games and activities in Spanish. This year, Roney introduced Mexican cooking to the class. About 5-10 students have taken advantage of the class since its inception. Learning a language later in life is one of the most effective ways to keep the mind stimulated and the Alton seniors have truly embraced the challenge.

Intergenerational Activity

The Center also promotes opportunities for intergenerational activity and has established a successful collaboration between area school children and seniors. In 2018, high school students hosted 2 Senior Citizen Teas, and prepared meals for the seniors. Approximately 15- 25 seniors attended.

Last year, the school collaborated with the seniors on a 3-D printing project. The kids are learning and experimenting with 3D printing and are working on the seniors' "wish list." Thus far, the kids have made a yarn bowl for the knitters which will help unwind the yarn ball and keep it from falling as they knit; a sleeve-like device to connect to eating utensils, so they are easier to grasp and manipulate; a magnetic device to hold glasses; and a "cookie" dunker— a tool to enable the seniors to quickly dunk a cookie in a beverage without dropping it in. The children brought the inventions into the Center for the seniors to try and they are now re-vamping their prototypes for further experiments. 5 kids and 25 seniors participated.

Social Activity and Entertainment

Along with the daily dining and activities, the Center provided fun social activities and entertainment which were very popular. Approximately 35- 70 participants or more enjoyed music, singers, piano, live comedy, ice cream socials, the MOW Band, and various holiday- themed parties at least once a month.

Senior Companion Station

The Alton Center has also functioned as a station for the Senior Companion Program so that Senior Companions from the Alton area have a place to receive supervision. The companions are volunteers over the age of 55 who visit older and frail adults, provide positive social interaction, and help with tasks such as grocery shopping, errands, and

transportation to services. Thousands of Senior Companion service hours have been provided over the last several years. The program continues to work to recruit new volunteers for 2019.

Commodity Supplemental Foods Drop-off Location

Another function of the Senior Center is that it serves as the drop-off location for the Commodity Supplemental Foods Program, which provides healthy foods to people of limited income, aged 60+. Roney coordinates the drop-off days and over 30 Alton seniors are able to take advantage of this very important service every month, due to its convenient location at the Senior Center.

Bus Trips and Volunteer Driver Program

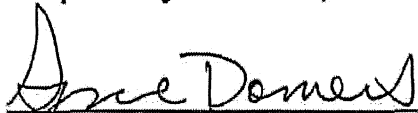
The bus trips occur weekly and function as a Shopper's Shuttle to Alton and Rochester or other shopping areas. Approximately 8-10 seniors take advantage of these trips.

The Volunteer Driver Program provides essential transportation for Alton residents over 60 or disabled who have little or no access to reliable transportation. Roney has worked hard in conjunction with the VDP Program Coordinator to successfully recruit two Alton residents to volunteer. These residents have since become trained drivers with the program and have provided numerous rides for Alton residents.

The Alton Senior Center is extremely appreciative of all the local businesses, financial institutions, youth groups, schools, and civic organizations for their donations of time and resources, and would like to extend its sincere gratitude to all of them, and to the town of Alton, for helping it to prosper and grow each and every day.

The Elder Services Department, Community Action Program, Belknap-Merrimack Counties Inc., is pleased to leverage its resources to ensure that the Alton Senior Center continues to be successful, and to provide new offerings as the needs of the growing senior population change, or become further defined. In accordance, agency staff will continue to oversee initiatives that help to create an environment for successful aging and a livable community for all ages.

Respectfully submitted,



**Suzanne Demers
Director of Elder Services**

1/3/19
Date

2018 AMERICAN RED CROSS REPORT: ALTON, NH

New Hampshire and Vermont Region

The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week, and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes – offering a hot cup of coffee, a warm blanket, and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters as well as instruction in health, safety, and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

2018 was especially busy across our region and the Red Cross provided vital services to our community.

- Responded to 269 disaster incidents in our region, providing essential support to 1,469 individuals. We responded to 6 incidents and served 41 individuals in Alton.
- Collected 90,447 pints of blood and blood products at over 3,400 drives. 7 of these drives were in Alton, where we collected 218 pints of life-saving blood.
- Empowered more than 1,000 trained volunteers to assist their neighbors during times of need. 1 of our amazing volunteers calls Alton home.
- Trained 24,541 people in our various health and safety courses, including 13 courses in Alton, where 181 people were taught lifesaving skills, including First Aid and CPR.
- Installed 3,157 free smoke detectors in homes and worked with families to create fire-evacuation plans. Through this initiative, 9 homes were made safer in Alton, with the installation of 15 smoke alarms and one carbon monoxide detector.
- We connected 875 military members with their families and loved ones with the help of our Service to the Armed Forces department, including 37 Belknap County residents who are currently serving, as well as veterans and their families.
- We are proud to have an efficiency rating of 91%, meaning .91 cents of every dollar goes directly to support the programs and services provided by the American Red Cross.

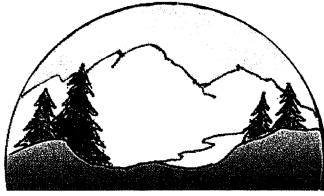
Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. To that end, we are asking each community for a donation in support of our work. We would greatly appreciate your support in the amount of \$2,000.00 for next year. Your partnership will help ensure that the American Red Cross has the resources to support communities throughout Vermont and New Hampshire when they need it most.

If you or someone you know experiences a fire, flood or other disaster and needs assistance, please call (802) 660-9130 option 1, anytime 24/7.

Sincerely,

Rachel Zelle

Development Specialist



Belknop Range Conservation Coalition

**2018 Annual Report (October 2017
to October 2018)**

The Belknop Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknop Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknop Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknop County Sportsmen's Association; Belknop Range Trail Tenders (BRATTS); Gilmanton Land Trust; New England Forestry Foundation and the Belknop County Conservation District. The town of Barnstead has also supported the BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknop Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknop Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknops. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in a land conservation project. At the annual meeting in October 2018, the current officers, Chairperson-Russ Wilder, Vice-Chairperson-Bruce Jacobs, Secretary-Lisa Morin and Treasurer-Nanci Mitchell, were reappointed.

On April 22nd – Earth Day - BRCC members along with volunteers from the Society for the Protection of New Hampshire Forests (SPNHF), helped to clean up the trails on Mount Major. An information table was set up to inform hikers of conservation organizations' work to conserve and steward land in the Belknops. These organizations included member organizations of BRCC - SPNHF; Lakes Region Conservation Trust (LRCT); Belknop County Sportsmen's Association; Belknop Range Trail Tenders (BRATTS); and the New England Forestry Foundation (NEFF).

On August 25th, BRCC, along with LRCT, conducted a 5-mile hike on Piper and Belknop Mountains. Russ Wilder, BRCC Chairperson and LRCT Trustee, lead 13 participants on this moderate/strenuous hike and shared his knowledge of the historic and natural heritage of this area. We were joined by BRCC member Matt Tarr, PhD, Associate Extension Professor-Wildlife Specialist UNH Cooperative Extension Service. Matt helped us understand the ecology of the forest types we were hiking through and identified plants along the way.

Other activities/items of interest include:

- Don Hughes continued as Webmaster to maintain the website (belknoprange.org) and has been doing a great job.
- Assisted with Stewardship issues and working with the BRATTS who have volunteered time to work on trail rebuilding and maintenance.

- Supported the Forest Society at the Annual Earth Day event in April and assisted with the Society's Mount Major Outdoor Classroom (MMOC) for elementary and middle school students.



Russ Wilder Photo

Fourth Graders and Chaperones from Little Harbor Middle School, Portsmouth, enjoy lunch on the top of Mount Major as part of SPNHF's Mount Major Outdoor Classroom on October 5, 2018

BRCC continues to monitor management activities on the newly acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. Columbus Day weekend was again extremely busy this year. Mount Major continues to be one of the most hiked mountains in New Hampshire. BRCC, in conjunction with the Forest Society and LRCT, is helping to implement a management plan that will improve the outdoor experience on the acquired parcels and to address impacts to the trail system that has seen so much heavy use over all these years.

For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprange.org.

Respectfully submitted,

Russell J. Wilder, Chair



Caregivers of Southern Carroll County & Vicinity, Inc.

209 North Main Street

Wolfeboro, New Hampshire 03894

Annual Report – 2018

Caregivers of Southern Carroll County and Vicinity, Inc. (better known as Caregivers) continues its mission to provide transportation for residents of Alton, Ossipee, Tuftonboro, and Wolfeboro to medical appointments at no charge to the client. The demand for this service continues to increase.

Through September 2018 there were 53,214 total miles traveled by Caregiver volunteers with 31,506 of these miles qualifying for reimbursement. There were 1,140 trips for medical reasons in the 4 towns we serve. Of these trips, more than 339 were reimbursed at the current rate of 45 cents per mile.

Our basic service is to provide transportation for medical reasons: doctor appointments, rehabilitation sessions, laboratory tests, x-rays, chemo and radiation therapy etc. If we could obtain more volunteers, we would consider expanding our services. We continue to lose many volunteers who go south for the winter (our clients do not go south, however).

Very generous appropriations from our 4 towns, donations from 3 of our churches and other community organizations such as Rotary, the Hikers, Bald Peak Community Fund as well as donations from grateful clients constitute our income sources.

We continue to be an all volunteer agency with no salaries or benefits. We do not have an office so we have no rental or utility expense. Our expenses are limited to telephone cost and mileage reimbursement awarded when requested by the volunteers who travel 50 miles or more for one assignment. This can amount to a sizable amount since some assignments are to hospitals in Boston, Lebanon, Manchester, Nashua, and Portland.

Enough cannot be said about the volunteer drivers on our rolls. Currently there are 2 volunteer drivers who put over 1,000 miles per month on their vehicles. It seems as if this is too much to ask of a volunteer but both insist they enjoy the trips.

Frequently clients will call to praise a volunteer driver. Our clients are often elderly and live alone so our drivers provide company and an outside contact as well as transportation to clients' necessary appointment.

Shirley A. Bentley

Caregivers of Southern Carroll County & Vicinity, Inc.

**Submitted by Central New Hampshire VNA & Hospice
Report to the Town of Alton, 2018**

Central New Hampshire VNA & Hospice is a nonprofit home health and hospice agency serving Belknap and Carroll Counties. The agency provides professional healthcare services in people's homes to allow them to recover from illness or injury, manage a chronic disease or receive end-of-life care in the peace and comfort of their own homes. We are proud to note that the agency has been providing services to the communities in the Lakes Region for over 100 years.

We are grateful to the Town of Alton for their continued financial support. We were privileged to provide the residents of Alton with services from all of our programs during the last year. The Agency's staff made 39,598 home visits during FY 2018. Of those 1,859 were made to Alton residents. These numbers include services provided in our pediatric health care, home health care, and certified hospice end-of-life care.

In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives. The agency also participates in the Winnepesaukee Public Health Council and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region.

We encourage Alton residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at www.centralvna.org. We thank you for your continued support, and we encourage you to give us a call.

Service Summary, Alton: Year 2018

Visit Type	Number of Visits
Nursing	673
Therapy	603
Home Health Aide	242
Pediatric Care	29
Hospice/Palliative Care	276
Other (Social Service, Vaccine)	36

SUMMARY OF SERVICES 2018
 PROVIDED TO
 ALTON RESIDENTS
 BY THE LACONIA AREA CENTER
 COMMUNITY ACTION PROGRAM
 BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--9	PERSONS--1	\$ 45.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	APPLICATIONS--90	PERSONS--184	\$ 89,690.60
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.	HOUSEHOLDS--90		\$ 40,153.00
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--2	PERSONS--2	\$ 25,933.00
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--88		\$ 1,942.91
Homeless and Housing Includes programs that provide security deposit assistance, emergency housing, and rental assistance. There are different programs depending on the need.	HOUSEHOLDS0		\$ -
USDA MEALS In conjunction with our local community partners, Laconia Area Center provided 7,694 to Alton residents at an estimated cost of \$5 per meal.		MEALS--11401	
		GRAND TOTAL	\$157,764.51
INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

January 22, 2019

Court Appointed Special Advocates (CASA) of New Hampshire
2018 Town Report
Town of Alton

Mission: Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state’s most vulnerable children to live, learn and grow in the embrace of a loving family. Our purpose is to provide well-trained and caring Guardian ad Litem (GALs) for abused and neglected children who come to the attention of New Hampshire’s courts through no fault of their own.

Our trained volunteer advocates speak for abused and neglected children’s best interests in New Hampshire’s family court system- including Laconia Circuit Court, the court that serves children from the Town of Alton.

	Statewide	Laconia Circuit Court
Children served in Fiscal Year 2018	1,411 children	99 children

The Town of Alton’s funding is critical in helping to support children and families in your area as we continue to meet head-on the challenges presented by the opioid crisis. These include not only an increase in the numbers of cases we are being asked to take, but also in the complexities within the cases. Both factors have contributed to an increased need for volunteers. The success of our program is measured by having the capacity to serve more children than in years prior and minimizing cases turned down due to the lack of volunteer availability. We can only meet our goal of serving 100% of the children in need by successfully retaining existing advocates and recruiting additional volunteers to our program.

Although the goal of a CASA advocate is to ensure that victimized children are placed in stable and permanent homes, there is still a constant flux of children in and out of the child protective system. These children are often relocated multiple times throughout the course of an abuse/neglect case- moving from one foster or relative home to another and transferring schools multiple times a year. Your support helps children who are in a relative placement or foster home in the Town of Alton, children who use the Alton school system, or children with relatives/caretakers in Alton.

THE OLIVER J. M. GILMAN HOME
FUND FOR THE ELDERLY



Mr. Oliver J. M. Gilman, in his 1914 last will and testament, created a fund to be used “for the benefit of persons who have a legal residence in said Alton and who are of sixty years of age”.

For many decades the Gilman Home had served the elderly residents of Alton and surrounding communities by providing room and board. In October 2008, the Gilman Home Board of Trustees made the decision to change the direction of the Gilman Home by closing the Home and creating the Oliver J. M. Gilman Home Fund for the Elderly.

In December 2009, the Gilman Fund began accepting applications from Alton citizens over the age of 60. This Fund provides financial assistance with prescription drugs at Hannaford Pharmacy, fuel, electric, dental and medical expenses. Applications can be picked up at the town Selectmen’s Office or the Senior Center.

In 2018, the Gilman Fund received 10 requests for financial assistance. This is the lowest number of residents who were given assistance than in the previous 9 years. The total dollar amount disbursed in 2018 was in the middle, with three years having lower amounts, and five years having higher amounts.

The Oliver J. M. Gilman Home Fund for the Elderly is a private, non-profit corporation and does not receive any town or federal funds.

Respectfully submitted,

Elizabeth Reeves
Administrator
PO Box 1321
Alton, NH 03809



Request for Alton Allocation in Fiscal Year 2019: \$15,750.00

Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy; mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry; nursing; community support programs for people with severe and persistent mental illness; care management; community-based supports; housing; supported employment; substance use disorder treatment; and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area.

Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2018, LRMHC's 190 employees served 4,067 children, adults and families. During this same time period, we provided over \$1.2 million of charity care.

In Fiscal Year 2018, **113 residents** of Alton received services from Lakes Region Mental Health Center, and **34** of these individuals utilized Emergency Services; more than doubling the ES utilization over 2017. LRMHC provided **\$32,921** in charitable care to Alton residents. The age breakdown is as follows:

	Patients Served-Agency	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	47	\$1,598	14
Adults (18 to 61 years)	57	\$30,707	17
Elder (62 + years)	9	\$616	3

LRMHC is requesting **\$15,750** this year; which is a level funded request from last year. Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at LRMHC are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

An investment from Holderness will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation

will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

What is a Mental Health Emergency?

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. A mental health emergency can occur at any time to **anyone, regardless of age, gender or class.** Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- Feelings of desperation or anxiety
- Delusional thoughts
- Risk of harm to self or others

What are Emergency Services?

Emergency Services are provided by LRMHC in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access 24 hours a day, 7 days a week, to Master's level clinicians and psychiatrists by individuals of all ages, hospitals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual's acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

How does the town benefit? Why should you invest in Emergency Services?

Sadly, today we have a greater understanding of the devastating effects of a mental health crisis. We may get a glimpse of it in when a tragic event affects our own community: a horrific crime, a suicide, the aftermath of an accident. The role of the LRMHC Emergency Services team is not simply to work with the individual in crisis, but to work with the community in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from the town will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for **all** residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

L.I.F.E. Ministries Food Pantry

Alton 2018 Annual Report

LIFE Ministries Food Pantry was established 33 years ago in Wolfeboro, New Hampshire. The organization was started in 1985 to provide food to the neighbors in need. A small group of ladies working out of a church basement on Union Street started a food pantry and soup kitchen. A 1986 article in the Granite State News stated they gave out 15 turkeys with all the fixings for a Thanksgiving dinner. In 2018, we gave out weekly food plus a complete turkey dinner to 195 families, 474 people.

Today we are an outreach program of seven churches. The food pantry is located in the All Saints Church outreach building, conveniently located in South Main Street across from the Wolfeboro town library. We are open every Wednesday with day and night hours, to distribute food to qualified low income families. Our average distribution is 125-130 families or 325 people per week. Our goal is to provide every member of a family with three days of food (breakfast, lunch, and dinner) plus double protein, which equals ten meals per week.

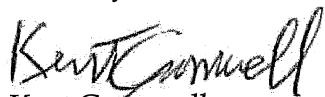
Our demand continues to increase year after year. In 2016 we averaged 11,922 meals per month, a total of 143,058 meals for the year. Year end 2017 we distributed 143,647, with an average of 11,970 per month. In 2018 we took on two additional programs, one is to feed the children during the summer who receive free lunch and breakfast in our school system and the other is to help Hope House (Families in Transition) feed homeless families. In 2018 we will have a 20% increase in our total number of meals. It has been very challenging, but we have been able to meet the demand due to wonderful community support. We have a great team of volunteers that give freely of their time, talents, and in some case their cars and trucks to pick up food.

All of this would be possible without your generous donations/grants. Our main expense is the purchase of food. We have a \$174,000 food budget for fiscal year 2018-2019. Our organization is operated and run by a 21-member board of directors.

We purchase food economically at the New Hampshire Food Bank in Manchester every week. We also purchase food weekly from Hannaford and Market Basket depending on our opportunity for sale items and what is needed. In addition to buying food, we receive donated food items weekly from supermarkets, local businesses, vegetable gardens, and various organizations that do food drives.

On behalf of the Board of Directors, volunteers, and the clients we serve, we thank you for all of your generous support in the past. We hope that you will continue to support LIFE Ministries Food Pantry in the future.

Sincerely,



Kent Cromwell

President, LIFE Ministries Food Pantry

MEDICATION BRIDGE

Mail Drop 28B

Huggins Hospital 240 South Main Street

Wolfeboro, NH 03894

The Medication Bridge Program was initiated in Wolfeboro, NH in January 2001. Over the past sixteen and one half years, the program has obtained 44,560 prescription medications valued at \$19,437,940 for the patients we serve at no cost to them. Alton residents have been the beneficiaries of \$1,200,863 of that total.

We have experienced several peaks and valleys over the course of these years. We were serving close to 400 patients in 2004 and then Medicare D legislation was passed in 2005. This legislation provided prescription coverage to Medicare beneficiaries and, subsequently, our number dropped significantly.

Over the next few years our patient numbers climbed again, reaching 375 in late 2010. At that time, the Affordable Care Act (often called Obama Care) was signed into law and many of our patients left our program because they were now covered under that law or Medicaid. Subsequently, the cost of our program has diminished significantly and, having received several gifts from patients and/or families, we will be offering our services without any cost to the towns we serve.

During FY 2018 (July 1, 2017 through June 30, 2018) we served 7 Alton residents who received 46 prescription medications at a value \$42,698.

We are now helping any person, regardless of where they live, with the annual Medicare D enrollment process which occurs from October 15 through early December. We assisted 45 people last fall and over 40 people thus far this fall. It is important that those on Medicare D participate in this review since plans do change each calendar year. People call Service Link, Medicare or us (569-7613).

Jack Drinkwater, Coordinator



REPORT OF NEW BEGINNINGS

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of Alton for their continued support. Your 2017 -18 allocation, of **One thousand five hundred and thirty eight dollars (\$1,538.00)** has enabled us to continue to provide 24-hour crisis intervention, long term support and assistance, and outreach and education, to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens who have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great; we had advocates in Belknap County courts each working day of this budget year.

New Beginnings also plays a significant role in the greater community. We run outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county, and the Belknap County Sexual Assault Resource team.

We are 1 of 13 members of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs.

Sincerely,

Kathy Keller

Kathy Keller
Executive Director
New Beginnings – Without Violence and Abuse

WAYPOINT
Formerly Child and Family Services of NH

Our Mission: Empowering people of all ages through an array of human services and advocacy

Our programs are based on current research, balanced with experience, creativity, and clinical skill. We go wherever the clients need us to be, with a majority of services being delivered in the home or in community settings. We travel 910,000 miles annually, tackling the most complex problems facing families today. Our services are designed to improve functioning, communication and relationship skills, reduce anxiety and low self-esteem, and resolve personal issues or family dilemma.

We provide services to Alton residents thanks to the annual allocation provided by the town of Alton. Town support, along with other funding sources, is critical to our being able to offer a wide range of services to children, individuals, and families without regard to income. Last year we served 7 Alton residents through three programs (Family Counseling, Camp Spaulding, and Parent Aide) and provided over 376.25 hours of direct service. Programs utilized by Alton residents:

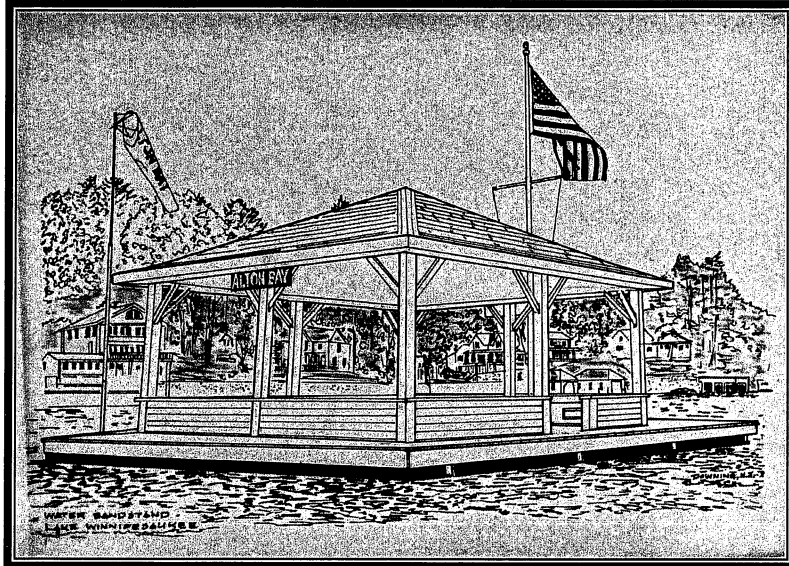
Family Counseling: For children, youth, adults, couples, and families. Help with child behavior challenges, problems in school, divorce, step-family adjustment, family violence, relationship conflicts, emotional complaints, stress, self-defeating behaviors, addictive behaviors, loss, trauma, anxiety, phobia, and compulsions.

Camp Spaulding: Is an overnight, co-ed adventure program for low-income youth aged 7-15. Camp Spaulding provides all the traditional activities of camp while also focusing on the unique needs of our youth and working with them to empower, grow, and expand their experiences and opportunities.

Parent Aide: On and off-site supervised visits to help maintain the parent-child bond, provide emotional support, community resources, parenting education, and strategies for families involved in child protective services.

Thank you for your continued support and providing Alton residents with the programs they need.
For more information about the services we provide, please visit www.waypointnh.org

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TOWN OF ALTON
WARRANT
&
BUDGET
2018

**TOWN OF ALTON
DELIBERATIVE SESSION
FEBRUARY 8, 2018
PROSPECT MOUNTAIN HIGH SCHOOL
POSTPONED FROM FEBRUARY 7, 2018**

Mark Northridge, Town Moderator, called the meeting to order at 6:35pm.

All in attendance rose to Pledge Allegiance to the Flag of the United States of America.

Cydney Shapleigh introduced the members representing the Town of Alton.

Cydney Shapleigh, Chairwoman
James Sessler, Town Attorney
Liz Dionne, Town Administrator
Virgil Macdonald, Selectman
John Markland, Selectman
Philip Wittmann, Selectman
Reuben Wentworth, Selectman
Lisa Noyes, Town Clerk/Tax Collector
Jennifer Collins, Deputy Town Clerk

Roger Nelson introduced the members representing the Alton Budget Committee.

Roger Nelson, Chairman
David Hershey, Member
Andrew Levasseur, Member
Terrence O'Rourke, Member
Peter Leavitt, School Board Representative
Rueben Wentworth, Selectmen's Representative

Mark Northridge stated that the Moderator's Rules are included in the packets that everyone received, to save on time he will not be reading these aloud. He asked everyone to review these and be aware of the rules.

Mr. Northridge then called upon Cydney Shapleigh, Select Board Chair to deliver the State of the Town message.

Cydney Shapleigh started by thanking everyone for attending the deliberative session. There is a lot to be proud of in the Town of Alton, with many accomplishments since the last deliberative session in March of 2017. The highway department completed the bay project by adding 41 parking spaces and almost 400 yards of new green space to be enjoyed by the townspeople. In addition, a group of volunteers further improved the bay with a beautiful bandstand and seating area that was spearheaded by Marty Cornelissen. The addition of the scale at the Solid Waste center has significantly increased revenues, which will be used to make future improvements to our solid waste area. The CIP committee was resurrected this year to begin the long term planning for the needs of the town.

Most people were able to see the value of their homes rise while the tax rate dropped. Which means Alton continues to have one of the lowest tax rates in the state while offering all of the

major services of both elementary and high school along with fire and police all within the town lines.

Although there is much to celebrate, Alton is a growing community and we do face challenges. There was a decrease in drug related offenses and instances of driving under the influence. There has been a troubling increase in other serious crimes. Violent sex crimes doubled in 2017 from 6 to 12 and additional criminal acts such as physical assaults, domestic crimes, and threats all had an increase of 75% or more. This shows us that even though we don't hear about it, Alton is not immune to these situations and we are fortunate to have a dedicated and effective police force.

The need for emergency services in general continues to increase each year. Our volunteer fire and ambulance also saw significant increases in calls. The total fire and EMS calls increased 15% from 2016 to 2017, with the majority of the calls coming in for ambulance services. In 2017, the Alton ambulance had 317 hospital transports; 273 of these calls were from Alton residents and 44 were non-residents. These numbers do not account for the numerous calls that did not require transport or may have refused transport; situations for which the town was unable to bill for services and now must absorb the costs.

A town can simply be a place to live or it can be a community. We are fortunate to have many caring volunteers that make our town a community. Sadly, we lost four of these special people over the past year and are pleased to dedicate this year's town report to the four individuals: Ruth Messier, David Birdsey, Bob Longabaugh, and Dorothee Wentworth. Each devoted endless hours to our community and played a vital role in making Alton a better place to live.

There was a moment of silence to honor and thank the four individuals for their service to our community.

Ms. Shapleigh also took a moment to thank Mark Northridge for his service to Alton with a gift basket, as this was his last meeting as Town Moderator. Mr. Northridge has served our community as Town Moderator from 2000 – 2018 and we can all agree has done a great job.

Mr. Northridge thanked the Town, as it has been so good to him and his family making it a great place to live. It has been great to give back to this wonderful town.

Moderator Northridge, made the following declaration for the 2018 Deliberative Session and town elections:

You are hereby notified to meet at the Prospect Mountain High School on Wednesday, the seventh (7th) day of February, in the year of Two Thousand and Eighteen (2018), beginning at six thirty (6:30) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 13, 2018 at Saint Katharine Drexel Church, lower level, 40 Hidden Spring Road from 7:00am – 7:00pm.

Warrant Article 1 is for those running for office. Warrant Articles 2 through 11 have already been through the hearing process and cannot be amended and there will be no discussion.

Point of Order was called by Steve Miller – asked for a count of voter attendance.

Mr. Northridge asked for a count from the check in table.

Robin Lane-Douglas responded that there are 62 registered voters.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Town Beach/Park Capital Reserve Fund as previously established in 2005. Recommended by the Board of Selectmen (4-0) and the Budget Committee (3-1). (Majority vote required)

Reuben Wentworth moved Article 12 and was seconded by Virgil Macdonald.

Mr. Wentworth stated that this article is for \$75,000 to be carried towards Harmony Park. A couple of years back Ken Roberts and Kellie Troendle were agents of this project. The money being requested now is for the completion of the project for the labor aspect. When folks went out to bid they realized they didn't have the funds, as the cost was coming in higher – thus, this project was done in two stages: one, to purchase the materials and two, award the contract to go out and do the work. Reuben does support this, as the retaining wall in Harmony Park is just falling into the lake.

No further discussion on the article.

Cydney Shapleigh motioned to restrict Article 12 and Reuben Wentworth seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of funding Old Home Week events such as the Barbershoppers, band concerts, magic shows and other forms of activities. Recommended by the Board of Selectmen (4-0) and the Budget Committee (4-0). (Majority vote required)

Philip Wittmann moved Article 13 and was seconded by R. Wentworth.

Mr. Wittmann stated that this is the same amount of money that is appropriated every year. It's like start up money for Old Home Week and always seems to work well. This event is when the town celebrates itself with a lot of great events going on.

No further discussion on the article.

P. Wittmann motioned to restrict Article 13 and R. Wentworth seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of contributing toward the development of an Alton-New Durham Watershed Plan with the Town of New Durham in order to apply for federal funding to help address water quality issues within the Watershed area. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2022. Recommended by the Board of Selectmen (4-0) and the Budget Committee (4-0). (Majority vote required)

R. Wentworth moved Article 14 and was seconded by C. Shapleigh.

Mr. Wentworth started off by referencing articles in the local newspaper this past summer about cyanobacteria. This bacteria has been found in New Durham ponds creating high phosphorous levels. These phosphorous levels are moving towards Alton. We have had some high levels of phosphorous concentration in parts of the Merrymeeting River from different testing points, done

by great volunteers that go out in the summer to monitor our waters. The \$20,000 will go along with New Durham, who is pulling \$20,000 out of their Capital Reserve, as well as the \$20,000 contribution from the New Hampshire Fish & Game Department. This will allow for a study of the river to find hot spots and catch basins so that Alton can apply for Federal grants. This will allow us to take part in a watershed program to help preserve our waterways all the way to Lake Winnepesaukee, which then will help preserve our property values along the lake and river.

David Hershey questioned the approach. His understanding is that the increase of the phosphorous is coming from the fish hatchery, in which Mr. Wentworth confirmed. Would it be more of a prudent approach to have the source stopped, rather than apply for grants to solve the problem? The one that generates the increase in contaminants should be the one ultimately responsible for resolving it. Rather than using Alton and New Durham's contributions, this should be a Fish & Game issue to resolve that the discharge of their wastewater is within acceptable parameters for which permit was issued.

Reuben responded that Fish & Game feels the hatchery is one of highest factors to the high levels of phosphorous and have been working on this for years to reduce that output. There could be other factors. But with the contribution from Alton and New Durham the Fish & Game Department can get some help.

R. Wentworth motioned to restrict Article 14 and John Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Benefit Pay Expendable Trust Fund, as previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (4-0) and the Budget Committee (4-0). (Majority vote required)

C. Shapleigh moved Article 15 and was seconded by Virgil Macdonald.

Ms. Shapleigh spoke in favor of the article by stating that the Benefit Pay Expendable Trust Fund currently has a balance of \$210,79. There are two people retiring this year that the town is aware of and one more retirement that is possible. The \$50,000 will be needed to meet the obligations.

Steve Miller inquired as to who is retiring.

Ms. Shapleigh stated there is one that is public at this time, which is the Fire Chief. The other person has given his intent to retire, but the Selectmen have not received the actual retirement letter. The third person is only a possibility.

John Markland motioned to restrict Article 15 and C. Shapleigh seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 16: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seven Million, Six Hundred Sixty-Six Thousand, Two Hundred Eighty Three Dollars (\$7,666,283)? Should this article be defeated, the default budget

shall be Seven Million, Four Hundred Eighty Thousand, Thirty One Dollars (\$7,480,031), which is the same as last year, with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. Recommended by the Board of Selectmen (5-0) and the Budget Committee (3-2). (Majority vote required)

C. Shapleigh moved Article 16 and was seconded by V. Macdonald.

Cydney stated the Selectmen feel that the budget they put forward to the voters this year is a responsible one to provide all the necessary services to this town for safety and fiduciary purposes. We had a good working relationship with the Budget Committee this year and the overall difference between the two budgets is \$5,000.

Audrey Kaspriski made a motion to amend Article 16 by increasing the operating budget of \$7,666,283 by \$65,000 to \$7,731,283 and Virgil Macdonald seconded the motion.

Ms. Kaspriski stated this increase has been needed for a while as Alton does not have 24-hour coverage for fire and ambulance so that there can be a better response time at night as well as during the day.

Mr. Northridge stated the amendment would increase the operating budget to \$7,731,283.00. He then opened the floor to discussion on the amendment.

Loring Carr looked for confirmation that the budget already includes money for 24-hour coverage as per his understanding from a Budget Committee meeting he attended.

Roger Nelson confirmed that this was correct. There is a \$100,000 stipend in the budget for the fire department to allow the ambulance to have full time service. Thus, the \$65,000 would be in addition to that.

L. Carr asked what is the extra \$65,000 for if it is already covered in the Selectmen's Budget?

C. Shapleigh deferred response to the Fire Chief.

Ryan Ridley, Alton Fire Chief, responded that the figure is an add to it. Currently in the budget there is \$212,000 for daytime shift wages, which also covers training. Currently we cover 12 hours during the day 7 days a week and at night two people on call from home that only get paid \$25 a night per person, which is almost impossible to fill those shifts. The thought was to have \$100 stipend per night per person, which doesn't change the response time. If we were to add \$65,000 into the budget we could be able to staff two people at the fire station on Route 140 24-hours a day, 365 days per year. This is a lean number with not a lot of money left over at the end of the year and we would still be able to send people to classes in the year.

L. Carr understands the subsidy. But still does not answer his question of "Is this in the budget? Or, is it not?"

R. Wentworth was confused himself as there is \$91,000 in the budget for the stipend \$73,000 of that will be used this year if this budget is approved to pay for the two folks per night to be on call. The Fire Department has ambulance attendants that live in Dover and other areas and in the Chief's justification, a per diem shift was discussed. The per diem shift 7pm – 7am would be an extra \$108,000 in the ambulance line item this year. The problem the Town is facing is that the

department is having a hard time finding coverage. The stipend would help encourage the attendants to stay at the station during those hours. Most of the increases from this department are from ambulance and fire fighter wages. We have been having a short fall especially with ambulance wages, as the revenues are not keeping pace with the costs. If we're talking about full time we're going to have to think about benefits. There is no money in the stipend or per-diem for benefits.

L. Carr asked would the Selectmen not recommend the increase of \$65,000?

C. Shapleigh stated this was a motion from the floor and if any of us give our opinions, we would have to remove ourselves as Selectmen and speak as individuals.

L. Carr stated that it shows you have a \$227,000 increase in your default budget. Does that mean that is because of ambulance going into the fire line item? Reuben responded, "Yes".

S. Miller asked for an explanation of how we came to the figure of \$65,000.

Mark Northridge stated we would have to ask the person who motioned the amendment.

Justin Kantar spoke on behalf of Ms. Kaspriski. \$65,000 is a rough number that was taken from an average from the current employee pay scale. We used the highest paid hourly employee and the lowest paid hourly to get an idea of what it would cost to bring the department up to the point where there are people staffing the apparatus in the fire station 365 days a year. The department doesn't currently operate this way. We're trying to progress the department to be able to help improve the response time from the station rather than from responders' homes. This amendment will increase the operating budget by \$65,000. What the Selectmen do with that money, we can only hope that it will be used for the fire department. So that we can staff the fire department with two people in station who are certified for both fire and EMS emergencies 365 days a year to answer when the tone comes in.

S. Miller has no issues with supporting the fire department, just has a couple of questions. First, when this was presented to the Selectmen during the budget process the Selectmen turned it down. Why did you, the Selectmen turn this down? Because the \$65,000 is not in the budget.

R. Wentworth responded that the \$65,000 wasn't turned down. The Selectmen met with the Chief and according to the Chief's figures on an average of \$20/hour and went with four people, two in the morning and two at night, at \$240 times 4 it would cost \$960/day. Then multiply this amount by the 365 days in a year it would cost \$350,400 just for the salaries, which does not include the FICA or anything else. This cost also includes firefighter wages, not just ambulance, so your numbers won't be quite right as you're now combining the ambulance. The agreement that was reached, in which the Chief didn't come back to change it, is what is being brought forth to the people. Reuben can appreciate a citizen adding \$65,000 as an amendment. With that said, the amount given in the article was what was agreed upon during the budget process. Right now in the ambulance there is \$212,000 if you were going to be putting someone there all night long you wouldn't need a stipend as you would be paying them more than what the stipend would be. If you add \$91,000 you'll now have a balance of \$303,000 and will be missing \$47,000 to fund for 24-hour coverage with four people on. If you did this, then you could reduce some of the firefighter wages. The only problem is will there be enough for FICA and other similar items, as these will need to still be paid.

Point of order was declared by Desmond Douglas, as there is discussion on an amendment that hasn't even been voted on yet.

Moderator Northridge stated this relates to the number of \$65,000 that was brought forward in the amendment.

S. Miller inquired why this \$65,000 wasn't brought forward in a separate warrant article to be voted on? Unless the Selectmen did not support the \$65,000 to begin with.

Reuben replied that this amount was never brought before the board before. There was discussion before about creating a special warrant article. But there was also an opinion that it would cancel out a part of the operating budget. This is why the \$65,000 is being discussed now to be added to the operating budget, as it is an operating expense. Reuben doesn't believe in everything that is in the budget, but comes up with the same numbers the Chief presented. There is more than enough money in the budget to do what the Chief would like to do.

S. Miller stated he is not going to vote against the fire department and put one life in jeopardy. It seems that we're trying to evolve to a full-time fire department in Town. And will ultimately be unionized and turned into a \$1.5 to \$3 million number.

R. Wentworth stated he thought the same as Mr. Miller at one point. The main thing during discussions is that this is the proper and economical way without overwhelming everything is to study this for over three years, which goes along with the Chief's recommendation to the board, to look at and study for three years. We're not trying to push the department to full-time, but sooner or later we're going to have to look into it as the Town has grown. When it comes to life and safety, we need to look at this and start somewhere.

C. Shapleigh stated as an individual citizen, full-time coverage should not be confused with a full-time fire emergency services department. Having full time EMS workers 24-hours a day per diem does not constitute full-time employment. There are two full-time employees in the fire and ambulance department: the Chief and the Secretary are the only employees eligible for benefits. Every other person who comes to your home is a volunteer no matter when they come. It is very important to have the coverage from 7pm – 7am. \$65,000, if not used, will be returned to the Town. Ms. Shapleigh recommends that we support this amendment.

Peter Bolster stated that this issue discussed tonight has been an open secret for many years. We have been trying to meet the modern times and expectations of medical coverage with a system that worked very well years ago. The age of our community plays a great deal into this because we do not have emergency personnel that work locally under 40, so we have to draw from other communities to continue to run our emergency services. We need to keep working at this important issue.

L. Carr stated again that at the budget public hearing, what the Selectmen presented to the Budget Committee said "there is going to be \$370/shift" from his notes "24/7 coverage per two persons" and now someone gets up and wants to add \$65,000. Mr. Carr doesn't want to know what good it will do for the town, but what is the \$65,000 actually going to do as it is already in the budget. And in our discussion we're aware of what the stipend is going to stay at. What is the \$65,000 going to cover?

R. Wentworth discussed the numbers again and stated this coverage was already included in the budget. Thus, the additional \$65,000 is not needed.

J. Kantar believes there is a confusion in numbers. The purest intent of the additional \$65,000 is to make sure the funding is there to have staff available in the building. The stipend is great, but it is to encourage the crew to be available. "Available" meaning that we have providers coming from home and not meaning being put in the station.

C. Shapleigh is concerned that Mr. Carr has inaccurate information and Cydney was not at the budget meeting that is being referenced. What was discussed with the Board of Selectmen was a stipend of \$100/night for two individuals to be on call from their home from 7pm -7am, and not at the station. If they were called in they would get the \$100 stipend plus their hourly rate.

S. Miller asked what was the surplus for last year? C. Shapleigh responded "about \$87,000". Mr. Miller then asked about the surplus for the year before and if there has been a surplus the last five years in a row as a rhetorical question. Because there has been a significant surplus the last five years in a row and if this was voted down there has been enough money in the surplus to make up for the \$65,000 if you chose to use it for that reason.

V. Macdonald stated you can not set a budget based on surplus, as you do not know if there even will be a surplus or if there will be a break even.

Andrea Caruso stated a couple of years ago she checked to see how much everything affected our tax rate to generate \$100,000 of revenue and two years ago, it was 4.5 cents per thousand. Is this still accurate? Ms. Shapleigh responded that for every \$50,000 it adds 3 cents to the tax rate. Ms. Caruso continued stating it is 6 cents now. So this \$65,000 addition to the article will impact the rate about 4 cents per thousand. Making a \$200,000 home 80 cents total for this on our tax bill for the year. This quibbling for \$65,000 for 24-hour staffing of our support service should end and we should vote on the motion.

Discussion continued until Mr. Northridge brought the amendment to vote.

The amendment to Article 16 passed with a favorable vote.

C. Shapleigh motioned to restrict Article 16 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as amended.

Article 17: To see if the Town will vote to DISCONTINUE the Ambulance Operation Special Revenue Fund, previously established in 2000, and place all monies in this Fund into the Town's unassigned fund balance. The amount is approximately \$354,000 plus any additional accumulated interest or ambulance revenues. This article is contingent upon Article #18 passing. Recommended by the Board of Selectmen (5-0). (Majority vote required)

J. Markland moved Article 17 and was seconded by C. Shapleigh.

Steve Miller called a point of order to discuss article 18 prior to this, as article 18 needs to pass in order for this to work.

Moderator Northridge responded this article has already been moved and seconded and is too late to change the order.

John Markland defers his time to the Fire Chief.

Chief Ridley stated when this fund was established it was probably a good thing then. The danger in this article is that if this does not pass every year we will have to shut the ambulance service down probably by June 1st or before. This needs to change, as this is not covered under the default budget. The DRA does not like the special revenue fund for that reason. We are trying to create a process to establish a budget, it moves forward, the board approves it and then we have a working budget without having to worry that in March it is voted down.

Moderator Northridge opened the floor to discussion.

S. Miller asked if the Budget Committee voted on this.

C. Shapleigh responded this this is not a money article.

No further discussion.

J. Markland motioned to restrict Article 17 and R. Wentworth seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 18: To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of maintaining an ambulance service with costs to include but not be limited to supplies, ambulance medical equipment, ambulance personnel medical equipment, training, ambulance fuel, ambulance maintenance, ambulance vehicle equipment, and ambulance purchases or lease/purchases. This fund will receive all forms of revenue from the ambulance service, to include but not limited to, ambulance billing revenues, activities, donations, services and other income, which will be deposited into the Ambulance Revolving Fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. And further, to raise and appropriate \$354,000 to deposit into this fund with said funds to come from the unassigned fund balance. (This represents the monies that were in the Ambulance Operation Special Revenue Fund.) This article is contingent upon article #17 passing. Recommended by the Board of Selectmen (5-0). (Majority vote required.)

J. Markland moved Article 18 and was seconded by V. Macdonald.

J. Markland defers his comments to the Fire Chief.

R. Ridley stated establishing this ambulance revolving fund will allow himself or the next Fire Chief to be able to present a budget to the Board Selectmen, they would approve it and at this point would be approved. When R. Ridley started looking into replacing ambulances two years ago, one of these ambulances was 16 years-old, and the other was approaching 11 years-old. Chief Ridley purposes purchasing an ambulance every five years, which will give the Town an ambulance not older than ten years old. An average cost ambulance right now is approximately \$180,000 to \$225,000, which is not extravagant. If you take the \$354,000 subtract last year's operating budget of \$168,000 and then purchase an ambulance, for an example of \$200,000, that wasn't going to take too many years before the fund would be depleted. Thus, in the proposal Chief Ridley suggested taking the wages out of the ambulance account and placing them into the Fire Department's budget. Going forward what we collect every year will replace necessary equipment and will allow us to replace an ambulance every five years. This would be a solvent

fund unless Medicare folded and we had no revenues coming in. The fund would also ensure the long-term survivability of the ambulance service.

L. Carr asked would all lease payments have to come out of this fund or can they come out of the operating budget.

C. Shapleigh replied that the Town Administrator said, "Yes it could."

Attorney James Sessler explained that to come out of the operating budget you would have to approve the budget every year. So yes, you could in part. You can put it in both places as long as people know about it. If there is not enough money in the fund and there is a shortfall, they would have to include it in the operating budget.

R. Ridley explained that the intent is whether to purchase an ambulance out right or to lease/purchase an ambulance for it to come out of the ambulance revolving fund. There are ample funds to replace an ambulance every five years to include other equipment out of the fund we have. This money comes from revenue for transport ambulance calls.

L. Carr stated that normally a lease/purchase the voters have a say. This would be starting a lease/purchase without the voters say and then be stuck with a lease. Mr. Carr is concerned that people do not know what is in the operating budget.

Attorney Sessler explained that if there is \$100,000 in the revolving fund that came out of the revenues from the ambulance, it does not come from taxpayer dollars. They have \$100,000 that they can enter into a lease for that amount. If they have \$50,000 in the fund and the lease is still for \$100,000 then they can use the \$50,000 out of the fund the other \$50,000 they would have to go to the townspeople to raise the difference. We have always done it as a warrant, but it is up to the Selectmen and Budget Committee whether it comes out of the operating budget or a special warrant. If there is a shortfall and the townspeople do not vote to raise the amount needed for the lease, the leased vehicle will go back.

Ken Roberts stated lease/purchases come out of revolving funds. They have never been from taxation.

S. Miller wanted to clarify why the budget committee did not vote on this article. As it says "to raise, and appropriate \$354,000 to deposit into this fund..." This sounds like a money article.

V. Macdonald stated it is moving money from one account to another. Attorney Sessler also added that this is money that has already been raised and will not impact taxes.

Attorney Sessler stated that the actual warrant article has been approved by DRA (Department Revenue Administration) and does not have that language "to raise and appropriate" – it has been removed.

Mark Northridge read the article again as there was concern about the wording on the document that was distributed prior to the start of the meeting.

L. Carr motioned to amend Article 18 by removing "or lease/purchases" from the wording and was seconded by S. Miller.

Mr. Carr stated that the attorney said lease/purchases are voted on in the past. And that he is concerned with allowing the Selectmen to start making lease/purchases without the voters' say.

C. Shapleigh stated if this amendment passes we will be unable to make a lease payment out of the revenue fund. Therefore, we will not be able to pay the next payment on the ambulance and it will go back. We are asking to discontinue the other revenue fund and bring it to this one and then return fund balances.

J. Sessler stated that the town has established revenue funds in the past with revenue to make purchases for different things. They do not come from taxpayer dollars; we do not raise taxes to pay for these things. We have done this with cruisers in the past.

Discussion continued regarding being able to make a lease/purchase without the voters' approval and this would allow the town to make payments on a lease/purchase.

Mr. Northridge put the amendment to remove "or lease purchases" from the wording to vote.

The amendment to Article 18 failed.

P. Wittmann motioned to restrict Article 18 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 19: To see if the Town will vote to raise and appropriate the sum of \$79,487 for the purpose of funding the ambulance supplies and equipment, training, and vehicle fuel/maintenance with the said funds to come from the Ambulance Operation Special Revenue Fund as previously established in 2000. This appropriation is covered by the revenue from the ambulance insurance payments and **there will be no funds raised from general taxation.** This article is null and void if articles #17 and #18 are approved. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

C. Shapleigh moved Article 19 and was seconded by P. Wittmann.

S. Miller called point of order. The handout provided does not agree with the article read by the Moderator.

C. Shapleigh stated the difference is in the wording required by DRA. The intent is the same.

S. Miller called another point of order. Do the townspeople have the correct/exact wording of all the warrant articles to be voted on?

Moderator Northridge called for a five-minute recess to review this point of order.

Upon return of the break, Mr. Northridge noted that it was realized that the document he was reading from had a few changes from the handouts. With the discrepancies being word changes by DRA, and did not change the intent of the article. He will read the remainder of the articles from the handout that was provided to the audience.

Andy McLeod called a point of order. You are asking the townspeople to vote on wording that the DRA has not approved? The Moderator responded, "Yes. What was posted is what we will vote on. It is not that the DRA hasn't approved, it is just they made a couple of recommendations of word changes."

Attorney Sessler stated there are no implications. From what he sees, the DRA has approved both groups of the budget and has recommended some language changes, which are minor and will not affect the intent of the warrant articles. Mr. McLeod asked to verify if there is DRA approval with the text that the audience has a copy of and Attorney Sessler stated "yes".

No discussion pertaining to Article 19.

P. Wittmann motioned to restrict Article 19 and C. Shapleigh seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 20: To see if the town will vote to raise and appropriate the sum of \$15,500 for the purpose of purchasing a Lucas CPR Device to equip the second ambulance, with said funds to come from the Ambulance Operation Special Revenue Fund previously established in 2000. This appropriation is covered by the revenue from the ambulance insurance payments and **there will be no funds raised from general taxation.** This article is null and void if Articles #17 and #18 are approved. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

P. Wittmann moved Article 20 and was seconded by J. Markland.

R. Ridley stated the Lucas CPR Device is a mechanical piece of equipment that is utilized for cardiac arrest. If there is only one or two people who show up at a call, it is almost impossible to do all the tasks that need to be done without this device. The first one was purchased and donated to the Town of Alton by the Lakes Region General Hospital. The goal is to equip a second ambulance with this machine.

No further discussion pertaining to Article 20.

J. Markland motioned to restrict Article 20 and P. Wittmann seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 21: To see if the Town will authorize the Selectmen to enter into a five-year lease/purchase agreement in the amount of \$215,000 for the purpose of leasing a new ambulance and equipment, and to raise and appropriate the sum of \$ 47,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. This appropriation is covered by the revenue from the ambulance insurance payments and **there will be no funds raised from general taxation.** Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

R. Wentworth moved Article 21 and was seconded by C. Shapleigh.

R. Ridley stated the intent is to purchase another ambulance this year and replace the 2005 Freightliner. The current ambulance is not reliable; it has had a fair amount of out-of-service time this year due to ABS brake issues and other problems. We are trying to upgrade the fleet and have two ambulances running.

S. Miller asked why we are not purchasing an ambulance out right versus a lease payment that has interest and other costs associated with it.

R. Wentworth responded he would love to see the Town buy it outright from the Ambulance Revolving Fund that will hopefully get passed. However, if we did there wouldn't be any money left to purchase anything for the ambulance such as materials or supplies. This is one reason why we are doing the revolving fund, which is only coming from revenues.

D. Hershey is always in favor of comparing the final numbers of lease versus purchase. Generally speaking a lease is better because the salvage value of the vehicle is deducted from the purchase price and the lease is spread out over the remaining period of time. Mr. Hershey's real

question on this article is, with the passing of Article 18 (the Ambulance Revolving Fund) with giving the Selectmen the choice to enter into and pay a lease does that mean we will never see an article such as Article 21?

J. Sessler responded under provisions of the revolving fund you don't have to bring a vote in the future.

D. Hershey stated the issue with Article 18 was never seeing the decision going into Article 21. The initial decision to purchase a piece of equipment and that is the part that would go before the taxpayer. Then in Article 21 the taxpayer would give the authority to the board to make the purchase and all subsequent lease payments, which will then go into the operating budget. He also stated that if you know you are going to have an expense over time it should go into the operating budget rather than a warrant article.

L. Carr called a point of order. We discussed this previously as his proposed amendment was voted down.

Moderator Northridge stated the Selectmen are asking the voters if they want to lease a new ambulance.

D. Hershey is still wondering if going forward will we see articles such as 21 on the ballot?

V. Macdonald stated it is the faith in the people who are elected to the Board of Selectmen to bring it forward for townspeople to vote.

P. Wittmann motioned to restrict Article 21 and C. Shapleigh seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 22: To see if the Town will authorize the Selectmen to enter into a ten-year lease/purchase agreement in the amount of \$600,000 for the purpose of leasing a leasing/purchasing a new pumping fire truck and equipment, and to raise and appropriate the sum of \$70,245 for the first year's payment for that purpose. This lease agreement contains an escape clause. Recommended by the Board of Selectmen (5-0) and the Budget Committee (3-1). (Majority vote required)

R. Wentworth moved Article 22 and was seconded by V. Macdonald.

R. Ridley stated the intent is to replace the fire engine at the East Alton station on Quarry Road. We're looking for \$600,000, but the price of the truck will not be \$600,000. We need to replace radios and equipment as well. This is a 1991 Beck fire truck. The process takes about six months to spec the truck and then about a year to get the vehicle. The current truck has had extensive repairs this year. We need to start replacing the vehicles on 20-year intervals and we have two pieces of equipment reaching 30 years of age.

Gene Young asked what is the escape clause?

C. Shapleigh replied this is a non-appropriation clause. Thus, if next year the voters vote down the next lease payment, the truck goes back. Attorney Sessler also added that there are no financial penalties, the truck just goes back.

J. Markland motioned to restrict Article 22 and C. Shapleigh seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 23: To see if the Town will vote to authorize the selectmen to enter into a ten-year lease/purchase agreement in the amount of \$900,000 for the purpose of leasing a new aerial ladder fire truck and equipment, and to raise and appropriate the sum of \$105,368 for the first year's payment for that purpose. This lease agreement contains an escape clause. Recommended by the Board of Selectmen (3-2) and the Budget Committee (3-1). (Majority vote required)

P. Wittmann moved Article 23 and was seconded by J. Markland.

R. Ridley stated the intent of this article is to replace the current 1989 ladder truck. It will take more than a year for this vehicle to arrive. The fire pump on this truck is out of service as it is beyond repair. The torque box, where the aerial portion of the truck transfers into the frame, is extensively rotted. According to the company who certifies the truck every year we are one test away from it going out of service permanently. The purchase price also includes equipment.

S. Miller stated the fire department is asking for almost \$2.5 million in warrant articles, which is 30% of the Town's operating budget. This amount does not include the fire department's operating budget. Where was the planning and the CIP on this article? The planning and forethought of this article is what Mr. Miller is questioning, as this is a lot of money at one time.

C. Shapleigh responded CIP was resurrected this year. We can't go back to previous years. The Town can correct this going forward. There is a great CIP plan which copies should be available upfront. This is a lot of money in the beginning but it is where we need to be so we do not have this problem ten years from now. You are seeing such an increase now because we have neglected the fire department for so many years.

P. Wittmann motioned to restrict Article 23 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 24: To see if the Town will vote to raise and appropriate the sum of \$336,808 to be added to the Fire Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Board of Selectmen (4-0, 1 abstention) and the Budget Committee (3-1). (Majority vote required)

J. Markland moved Article 24 and was seconded by P. Wittmann.

J. Markland stated this is a CIP recommended article and is deferring any additional comments to the Fire Chief.

L. Carr asked why the odd number of \$336,808? And, how much is in the fund currently?

C. Shapleigh stated all of the numbers are listed on the CIP sheet. The current balance is \$218,730.32.

L. Carr confirmed that this article will make the capital reserve have a balance of half a million dollars in capital reserve.

R. Ridley responded he was asked by the CIP committee to put together a list of every durable piece of equipment, vehicles, hydraulic tools, air bags, all of the equipment and planned it out for purposeful replacement for down the road. This is an effort to modernize the Town fleet to where it should be.

J. Markland motioned to restrict Article 24 and P. Wittmann seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 25: To see if the Town will vote to raise and appropriate the sum of \$429,642 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. Recommended by the Board of Selectmen (4-0, 1 abstention) and the Budget Committee (4-0). (Majority vote required)

V. Macdonald moved Article 25 and was seconded by C. Shapleigh.

V. Macdonald motioned to amend the article by reducing the dollar amount from \$429,642 to \$300,000 and was seconded by Ken Roberts.

Ken Roberts stated he would use what is in the capital reserve fund and bring this down to \$300,000. He is going to reevaluate and work with the CIP committee next year to help spread the amount for this fund over the next five to six years.

M. Northridge put the amendment to vote.

The amendment to Article 25 passed with a favorable vote.

No further discussion on the article.

C. Shapleigh motioned to restrict Article 25 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as amended.

Article 26: To see if the Town will vote to raise and appropriate the sum of \$950,000 to be added to the Highway Construction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$195,000. This is an annual appropriation that provides for the reconstruction of existing roadways. Recommended by the Board of Selectmen (3-2) and the Budget Committee (3-1). (Majority vote required)

J. Markland moved Article 26 and was seconded by V. Macdonald.

J. Markland stated this is the yearly funding for the highway reconstruction. This has just changed from the previous amount of \$750,000 to \$950,000.

No further discussion.

J. Markland motioned to restrict Article 26 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 27: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Rock and Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

V. Macdonald moved Article 27 and was seconded by C. Shapleigh.

K. Roberts stated the highway department has been stockpiling rock and asphalt and that last year they crushed about 5,000 yards, which will be used on roads this year. There is

approximately 7,000 yards still on the ground that still need to be crushed. This will help reduce the money that we have in the operating fund and we need to recycle the material as much as possible.

No further discussion.

V. Macdonald motioned to restrict Article 27 and C. Shapleigh seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 28: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (4-1) and the Budget Committee (4-0). (Majority vote required)

P. Wittmann moved Article 28 and was seconded by V. Macdonald.

K. Roberts stated when sand is exposed it starts drying out and blowing (it blows soot and dust). The EPA and other people do not like the soot and dust floating around. We are making an attempt to put money away so the Town will be ready to build a shed when told to do so, the cost of a shed is approximately \$300,000.

No further discussion.

P. Wittmann motioned to restrict Article 28 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 29: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

V. Macdonald moved Article 29 and was seconded by C. Shapleigh.

K. Roberts stated the Bridge Capital Reserve Fund was established so that we have enough money set aside for when a bridge is red listed by the State of New Hampshire. By having enough money to take advantage of the 20/80 program (20% from Town and 80% from the State), we can apply immediately for help from the State should they red list any of our bridges tomorrow; the program is out until 2026.

No further discussion.

V. Macdonald motioned to restrict Article 29 and C. Shapleigh seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 30: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

V. Macdonald moved Article 30 and was seconded by P. Wittmann.

K. Roberts stated that this is a two-fold warrant article. First, you have to repair the existing building today and you need to put enough money away every year to put an addition on it later. The addition is needed, but it will take time to put the money aside.

No further discussion

V. Macdonald motioned to restrict Article 30 and P. Wittmann seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 31: To see if the Town will vote to establish a Parks and Recreation Vehicle Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing vehicles for the Parks and Recreation Department and to raise and appropriate the sum of \$22,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0) and the Budget Committee (3-1). (Majority vote required)

P. Wittmann moved Article 31 and was seconded by C. Shapleigh.

Kellie Troendle, Parks and Recreation Director, stated the fund will be used to purchase vehicles when needed for the grounds and maintenance division, which maintains thirty-eight Town properties. This includes plowing building parking lots, trash removal at all Town buildings and public parks, turf management, and custodial work. The Parks and Recreation Department is expecting to replace the current 2008 F-350, which has over 100,000 miles, in 2019 with a similar vehicle for approximately \$45,000.

S. Miller stated in the past when the Town purchased police vehicles, we would pass down the vehicles no longer being used to other Town departments. Going to a lease/purchase the unintended consequence is we have to go and purchase vehicles as those have to be given back to the dealer rather than giving to departments as we have done in the past. Is this correct?

K. Troendle stated that the Parks and Recreation Department has not ever received an F-350 from the police department, we have received a vehicle that the custodian can use.

P. Wittmann motioned to restrict Article 31 and C. Shapleigh seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.

Article 32: To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the A.V.A.S. Public Park Building Property Capital Reserve Fund as previously established in 2017. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

P. Wittmann moved Article 32 and was seconded by V. Macdonald.

K. Troendle stated these funds would be used to make permanent improvements to the building resulting from tree damage in 2016 and increasing the size of the building workspace from 16 by 20 feet to 16 by 28 feet. There is a current balance of \$15,000 in the capital reserve fund. The estimated project cost is \$30,000.

No further discussion.

P. Wittmann motioned to restrict Article 32 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.

Article 33: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Mount Major Community Center Property Capital Reserve Fund as previously established in 2017. Recommended by the Board of Selectmen (4-1) and the Budget Committee (3-1). (Majority vote required)

R. Wentworth moved Article 33 and was seconded by V. Macdonald.

K. Troendle stated the funds would be used to repair the roof, floors, windows, kitchen, and bathrooms. There is a current balance of \$10,000 in the fund.

D. Hershey asked what is the long-term plan and frequency of use for this facility. In the absence of any long-term plans, would it make more sense to turn the \$10,000 into demolition cost and avoid future expenses for a building that may be under-utilized?

V. Macdonald stated this building was under a trust to the Town. The West Alton residents use to use this facility, as it is a Town owned building. It is in need of repairs as the roof is leaking.

K. Troendle stated because of the condition of the building it is not currently being used; it is not safe.

R. Nelson asked when the last time the building was used?

K. Troendle was unable to answer this question as the building was under the jurisdiction of another owner and was given to the Town through a trust.

C. Shapleigh added that there is a public hearing scheduled in May to ask the townspeople what they would like the future of the building to be.

L. Carr inquired to the cost of the roof as his understanding was the \$10,000 that was asked for last year was to do the roof.

C. Shapleigh stated that the \$10,000 last year was used to establish the fund for repairs. We're not putting this project out to bid until we have money.

K. Troendle stated that with the Capital Improvement Plan \$10,000 was recommended for last year, \$10,000 for this year, and \$5,000 for next year.

R. Nelson asked if there is going to be a public hearing in May, why are we funding additional money now?

C. Shapleigh responded that if the decision is made that the building can't be salvaged we will have demolition costs.

P. Bolster stated that he believes this is a situation that we have been gifted something. We don't want it but we can't refuse it. We are obligated by this gift to maintain the building and if we don't, could be in violation.

C. Shapleigh motioned to restrict Article 33 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 34: To see if the Town will vote to establish a Retaining Wall Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making improvements, and undertaking maintenance and repairs to the Alton Bay Lake Side Retaining Walls, and further to raise and appropriate the sum of \$20,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

R. Wentworth moved Article 34 and was seconded by C. Shapleigh.

K. Troendle stated the retaining rock wall from the public boat dock to the swim area needs repair. The retaining wall is deteriorating at the water level due to age and wave action. The Town had previously approved funds in 2016 for the repair work and the selected contractor was not able to complete the wall repair by December 31st, 2017 due to cold weather; the funds were non-lapsing with an expiration date of December 31, 2017. The Town has an approved permit to repair the wall from NH DES until 2020.

J. Markland motioned to restrict Article 34 and C. Shapleigh seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 35: To see if the Town will vote to raise and appropriate the sum of \$22,000 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

P. Wittmann moved Article 35 and was seconded by J. Markland.

P. Wittmann stated the Milfoil Committee in Alton does a terrific job compared to other towns along the area. They do the job for the same amount of money every year and is worth the \$22,000 being asked for in this article.

L. Carr inquired to the balance in the account being \$13,658.71.

C. Shapleigh responded that is correct.

L. Carr also inquired on why we are asking for the same amount if it did not cost so much last year.

K. Troendle stated the total cost was \$30,276 last year and the DES grant was \$9,604 that was reimbursed to the Town. The Town does like to have the funds in the account so that we can apply for additional grant funds.

P. Wittmann motioned to restrict Article 35 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 36: To see if the Town will vote to change the purpose of the existing Police Detail Revolving Fund, previously established in 2016, from being used for Police detail payroll and overhead, to being used for Police detail payroll, overhead, fleet maintenance, fleet equipment purchases, all fleet vehicle and boat purchases or lease/purchases. This account is funded by Police detail revenue and **there will be no funds raised from general taxation.** Recommended by the Board of Selectmen (5-0). (2/3 vote required)

R. Wentworth moved Article 36 and was seconded by P. Wittmann.

Ryan Heath, Police Chief, explained that when the Police Detail Revolving Fund was established it was to cover all the overhead expenses for private detail so that it wasn't done through the operating budget. Money is building up in the fund and there is no mechanism to allow the governing board to expend these funds. This will allow the board to use this money for certain expenses without needing to be added to the operating budget.

D. Hershey asked would the fleet maintenance and equipment purchases be a reduction of the budget someplace else that is not currently going to the operating budget?

R. Heath replied that yes, in the future what we're hoping to do is to offset some of the expenses for these unforeseen maintenance costs, fleet purchases, and anything associated with that. This doesn't offset the current proposal in the operating budget, as we are unsure if this article will pass or not. And if this does pass it will be an offset to the operating budget for these two items.

L. Carr asked if the Selectmen are going to be the ones who spend it? And this includes boat purchases? As the article mentions boat purchases.

V. Macdonald responded the wording will allow the lease to come out of the revolving fund rather than through taxation.

R. Wentworth responded to boat purchases by stating that the Chief informed the Selectmen that there is quite a bit of rot to the police boat and couldn't be used. Then found out at this point the revolving fund couldn't be used for boats and other certain items; thus, had to create this article. This will allow anything in the fleet to be purchased from this fund, which is money raised from detail work. If this passes, we can either get a new boat or repair the boat without needing to raise money from the taxpayers.

J. Sessler stated that a lease/purchase will have to come out of the revolving fund. If it doesn't come out of the revolving fund then they have to bring it before the voters to raise the money and if there is a shortfall they will need to raise the money. Voters have the option to say yes or no.

J. Markland motioned to restrict Article 36 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 37: To see if the Town will vote to raise and appropriate the sum of \$3,000 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

V. Macdonald moved Article 37 and was seconded by J. Markland.

V. Macdonald stated this money is used to see if contamination is traveling into the wells that have been drilled at the Transfer Station and to be in compliance with the State.

No further discussion.

V. Macdonald motioned to restrict Article 37 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 38: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Solid Waste Equipment Capital Reserve Fund, as previously established in 2001.

Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

C. Shapleigh moved Article 38 and was seconded by P. Wittmann.

C. Shapleigh stated this is continuing to increase the balance in the Solid Waste Equipment Capital Reserve Fund, which is currently \$23,687.62.

No further discussion.

J. Markland motioned to restrict Article 38 and C. Shapleigh seconded the motion. The motion passed with a favorable vote and will go to the official ballot as written.

Article 39: To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Transfer Station Building and Site Improvement Capital Reserve Fund, as previously established in 2005, which also includes the EPA storm water management implementation requirements. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

V. Macdonald moved Article 39 and was seconded by J. Markland.

V. Macdonald stated the capital reserve has a balance of \$128,764.94, which is used for storm water management at the Transfer Station.

D. Hershey suggested this article should be broken down as to what is an option and what is not an option. It appears the article is to raise and appropriate the sum of \$25,000 for the Building and Site Improvement Capital Reserve Fund. A portion of this will include the EPA storm water management requirement and the other portion is to add to the reserve fund.

V. Macdonald responded that we don't know what the State will say for the storm water requirements.

J. Markland motioned to restrict Article 39 and V. Macdonald seconded the motion. The motion passed with a favorable vote and will go to the official ballot as written.

Article 40: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

J. Markland moved Article 40 and was seconded by P. Wittmann.

J. Markland explained the current balance in the fund is \$173.48. \$5,000 will begin the process through CIP recommendations to look into a sprinkler system for the town hall.

No further discussion on the article.

J. Markland motioned to restrict Article 40 and V. Macdonald seconded the motion. The motion passed with a favorable vote and will go to the official ballot as written.

Article 41: Shall the Town accept the provisions of RSA 31:95-b providing that the Town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Water Commission to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private

source which becomes available during the fiscal year? Recommended by the Board of Selectmen (4-0). (Majority vote required)

R. Wentworth moved Article 41 and was seconded by V. Macdonald.

S. Miller asked if the Water Department is managed separately from the Town and why this article necessary.

R. Wentworth responded that it is. This article is needed as it is still a function of the Town and all departments/commissions of the Town must have this provision in it to accept gifts or grants. If this doesn't pass and something comes up with the Water Department where they can receive a grant to help fix a water main or improve the quality of Town water, they would not be able to accept it.

J. Markland motioned to restrict Article 41 and C. Shapleigh seconded the motion. The motion passed with a favorable vote and will go to the official ballot as written.

Article 42: To see if the Town will vote to DISCONTINUE the Library Elevator Capital Reserve Fund created in 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. Recommended by the Selectmen (5-0).

J. Markland moved Article 42 and was seconded by V. Macdonald.

J. Markland stated Articles 42, 43, and 44 are all housekeeping items. This fund currently has a balance of \$1.

No further discussion.

J. Markland motioned to restrict Article 42 and C. Shapleigh seconded the motion. The motion passed with a favorable vote and will go to the official ballot as written.

Article 43: To see if the Town will vote to DISCONTINUE the Revaluation Capital Reserve Fund created in 2001. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. Recommended by the Selectmen (5-0).

J. Markland moved Article 43 and was seconded by P Wittmann.

No further discussion.

J. Markland motioned to restrict Article 43 and P. Wittmann seconded the motion. The motion passed with a favorable vote and will go to the official ballot as written.

Article 44: To see if the Town will vote to DISCONTINUE the Police Vehicle Capital Reserve Fund created in 2012. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. Recommended by the Selectmen (5-0).

J. Markland moved Article 44 and was seconded by R. Wentworth.

No further discussion.

J. Markland motioned to restrict Article 44 and R. Wentworth seconded the motion. The motion passed with a favorable vote and will go to the official ballot as written.

Article 45: Shall the Town vote to authorize the Board of Selectmen to establish Class A or Class B trails over any land previously acquired by the Town, including any land acquired by the conservation Commission pursuant to RSA 36-A:4 or as a town forest pursuant to RSA 31:110. Shall the Town also authorize the Board of Selectmen to acquire any Class A or Class B trail in the name of the Town pursuant to the terms of RSA 231-A:5 I – III. Recommended by the Selectmen (5-0). (Majority vote required)

V. Macdonald moved Article 45 and was seconded by C. Shapleigh.

S. Miller stated he did not understand this article.

K. Roberts responded this article came about when a gentleman wanted to donate a piece of land for recreational parking so that people can use the back trails up Mount Major. In order to do this we need to be able to create trails to allow for acceptance of the land.

J. Markland motioned to restrict Article 45 and V. Macdonald seconded the motion. The motion passed with a favorable vote and will go to the official ballot as written.

M. Northridge called a 10-minute break.

Article 46: Shall the Town vote to reclassify that portion of Alton Mountain Road that is currently a Class VI highway as a Class A Municipal Trail pursuant to RSA 231-A:2. The Class VI portion of Alton Mountain Road begins at the home of MaryLou Banker and John Geleas and extends to the Gilmanton Town line at property of the Boy Scouts of America. All owners of abutting properties shall have all existing rights of use as provided for in RSA 231-A:1 I. (Recommended by Selectmen (5-0)) (Majority vote required)

V. Macdonald moved Article 46 and was seconded by J. Markland.

Russ Wilder spoke on behalf of the Conservation Commission. This would allow a trailhead to be established at the end of Alton Mountain Rd. and would also allow the town to plow an area for a parking lot. Currently the town has to plow to the end then back out. Ken Roberts has visited the site and said this would allow for a place for the plow driver to turn around. The Mount Major Snowmobile Club did have a concern about this as they maintain a snowmobile trail here. They did meet on site and a way has been worked out with trail 22 running through this trailhead and allowing room for the groomer to pass through.

L Carr asked if this article would bind the town legally to maintain the trail similar to sidewalks and having to plow them.

Attorney Sessler responded there is no legal obligation. There is municipal immunity if someone gets hurt on the trail.

V. Macdonald motioned to restrict Article 46 and was seconded by C. Shapleigh. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 47: Shall the Town adopt the provisions of RSA 202-A:4-d providing that any town at an annual meeting may adopt an article authorizing indefinitely until specific rescission of such authority, the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose. Prior to the acceptance of a gift valued at over \$5,000 the public library trustees shall hold a public hearing on the proposed acceptance. Recommended by the Selectmen (4-0). (Majority vote required)

C. Shapleigh moved Article 47 and was seconded by V. Macdonald.

C. Shapleigh stated this is a housekeeping item similar to the Water Commission article voted on earlier.

No further discussion.

C. Shapleigh motioned to restrict Article 47 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 48: To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

C. Shapleigh moved Article 48 and was seconded by V. Macdonald.

There was no discussion on this article.

C. Shapleigh motioned to restrict Article 48 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 49: To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

V. Macdonald moved Article 49 and was seconded by C. Shapleigh.

There was no discussion on this article.

V. Macdonald motioned to restrict Article 49 and was seconded by C. Shapleigh. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 50: To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

P. Wittmann moved Article 50 and was seconded by V. Macdonald.

There was no discussion on this article.

P. Wittmann motioned to restrict Article 50 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 51: To see if the Town will vote to raise and appropriate the sum of \$15,000 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

P. Wittmann moved Article 51 and was seconded by V. Macdonald.

P. Bolster stated this is important for us to remember that our long term director, Dorothy Wentworth, who passed away a few months ago had been the director for 17 of the 19 years of the existence of Alton Community Services. This is a unique organization that pulls together the banks, businesses, Welfare Department, the Churches, and individual citizens to work together to help those in need.

C. Shapleigh motioned to restrict Article 51 and was seconded by P. Wittmann. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 52: To see if the Town will vote to raise and appropriate the sum of \$1,530 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

V. Macdonald moved Article 52 and was seconded by C. Shapleigh.

There was no discussion on this article.

C. Shapleigh motioned to restrict Article 52 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 53: To see if the Town will vote to raise and appropriate the sum of \$15,750 for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

V. Macdonald moved Article 53 and was seconded by C. Shapleigh.

There was no discussion on this article.

V. Macdonald motioned to restrict Article 53 and was seconded by C. Shapleigh. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 54: To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting Caregivers of Southern Carroll County and Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

V. Macdonald moved Article 54 and was seconded by C. Shapleigh.

There was no discussion on this article.

V. Macdonald motioned to restrict Article 54 and was seconded by C. Shapleigh. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 55: To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

C. Shapleigh moved Article 55 and was seconded by P. Wittmann.

There was no discussion on this article.

R. Wentworth motioned to restrict Article 55 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 56: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Child & Family Services. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

C. Shapleigh moved Article 56 and was seconded by V. Macdonald.

There was no discussion on this article.

C. Shapleigh motioned to restrict Article 56 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 57: To see if the Town will vote to raise and appropriate the sum \$3,000 for the purpose of supporting L.I.F.E. Ministries which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

C. Shapleigh moved Article 57 and was seconded by V. Macdonald.

There was no discussion on this article.

C. Shapleigh motioned to restrict Article 57 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 58: To see if the Town will vote to raise and appropriate the sum \$50,000 to upgrade and expand the existing facilities at the Jones Field Recreation Area for such things as installation of irrigation, adding additional parking, replace and relocate the snack shack and add lighting for the ball field and other projects, similar in scope and purpose. Recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (3-2). (Majority vote required) **This is a petition article.**

C. Shapleigh moved Article 58 and was seconded by V. Macdonald.

Derek Pappaceno, a teacher and a coach in town for 15 years, spoke in favor of the article. He stated there is great potential for the field here in Alton at Little Fenway but our facilities are lacking. Mr. Pappaceno has had discussions with people in town who have been willing to donate their time and/or material to help. He also compared Little Fenway to Wolfeboro's Nick and Rochester's Allen Park which most of these facilities have donated time and materials from local businesses. As a member of a new substance abuse prevention coalition, this is another great resource for family events on nights and weekends. He believes we will see some of that money come back as the field is not used as often as it should be.

L. Carr asked if the townspeople vote for this and all the other articles presented, what would be the percent increase this year compared to last year?

Mr. Northridge clarified if he was asking about the non-profit request or the whole thing. Since his request is on the whole thing it doesn't pertain to this specific warrant article.

Mr. Hershey responded we didn't do that calculation.

Mr. Pappaceno stated it is difficult to put an amount when someone is going to donate a certain amount of time and material. And that is unknown at this time. But this isn't \$50,000 that is going to be spent at one time. This is something that the town would put out to bid over the years. Safety is a concern at the field, especially in the parking.

C. Shapleigh motioned to restrict Article 58 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 59: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred and Nineteen Dollars (\$7,619.00) for the purpose of paying membership dues in the Lakes Region Planning Commission for FY2019. Recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (3-0, 2 abstentions). (Majority vote required) **This is a petition article.**

C. Shapleigh moved Article 59 and was seconded by V. Macdonald.

Peter Bolster, Chairman of the Alton Planning Board, stated the Planning Board voted unanimously to support this article. There is a lot of misinformation on this council. The Lakes Region Planning Council is made up of 38 towns, which on a volunteer basis come together and talk about issues that deal with common concerns. It is also an organization that provides the town to share information with other members. With our staff and members of our boards we should be really proud of what we have to offer to other towns. What do we get from being a member town? We get the opportunity for our representation to have a say with the L.R. Planning Commission on topics on the agenda. We are not told what to do by the Planning Commission – we can choose what to do with what we hear from the meeting, we are not restricted. The other aspect is that this is a money-saving article. LRPC has put together an electrical buying consortium of a large number of towns in this area. Alton cannot participate in this program, because we do not pay our dues. Because we do not pay our dues, we have given up saving \$21,000 in this electric buying consortium. Between the elementary school, the town, and the high school 1.6 million kilowatt hours are used per year. We would save 1.5 cents per kilowatt, which is significant. \$5,000 of this would go to Barnstead as we share the high school with them. Being a part of this Commission, it would help give us other opportunities for bus companies with our schools and help with the solid waste center.

R. Wilder spoke on the value of being a member of the Planning Commission. He wanted to share the following points that Nic Strong, the Alton Planning Director, had previously presented to the Selectmen. The Lakes Region Planning Commission does not reduce or eliminate any of the duties on the planning board for the individual municipalities. Another point is, that being a member of this Commission helps Alton know what is going on with other towns. In the transportation planning, if we join the Commission we can be a part of the conversation of what is in the transportation improvement plan, which includes the roads and state roads in Alton. Some of the items she would use these for are: Plan systems, map preparation, traffic and volume comps, corridor studies and she'll have the ability to pick up the phone and call the technical folks to answer questions. This will be a resource in the upcoming update of the Master Plan.

P. Wittmann stated this is not necessary for us to be a part of the Lakes Region Planning Commission. This is an organization that claims to be advisory only. It's a little more than

advisory as they can help arrange performance from federal agencies such as HUD, in which we can apply as a town for our own federal funds. They claim to be looking out for our roads and transportation. They're supposedly looking after the scenic by way, which in Alton has rumble strips that they are not doing anything about. The Commission provided Nic Strong and the town a list of items that they have done for the town. One of the items on that list was that they provided trail maps – they haven't as of yet and have added an extra \$500 in addition to the dues. They automatically become abutters if one town wants to build a development on the border of another town. So if a town wants to do the development they have to send all the reports to this commission, therefore they're a little more than advisory. Mr. Wittmann believes that our town does not need the expense of the dues.

William French stated he looked into what the Lakes Region Planning Commission does and found out that it is really comprised of six people and about a half-dozen interns. He sees the commission as a conduit for the federal government just the way they are linked to the Dept. of Agriculture, Forestry, EPA, and HUD. Essentially their mission in effect is to get grants of federal money to impose emission on municipalities such as Alton. Mr. French believes it is pretty high handed to say that we don't have access to data of other towns as we also provide data. We have a planning board for a purpose to do these duties.

W. French made a motion to amend the article to change the amount of \$7,619.00 to \$1.00 and was seconded by R. Nelson.

M. Northridge opened the floor to discussion of the amendment.

L. Carr believed back in 1982 this was voted on by the town to participate in the commission. Is this legal for the Selectmen to dismiss the vote of the people?

Attorney Sessler stated every year we appropriate to vote to fund it. The Selectmen are the governing body.

Discussion ensued on putting this article out to the voters to decide whether to join the Commission or not.

M. Northridge put the amendment to vote.

The amendment to Article 59 failed.

L. Carr asked whether or not the Selectmen need to fund it? They can still say no?

C. Shapleigh stated that this just brings it forward to the voters.

V. Macdonald motioned to restrict Article 59 and was seconded by C. Shapleigh. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 60: Shall we allow the operation of Keno games within the Town of Alton? Recommended by the Selectmen (5-0). (Majority vote required) **This is a petition article.**

V. Macdonald moved Article 60 and was seconded by C. Shapleigh.

There was no discussion on this article.

V. Macdonald motioned to restrict Article 60 and was seconded by C. Shapleigh. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 61: To see if the Town will vote to direct the Selectmen to proceed with maintenance and repairs to the Water Bandstand as allocated in Article 16 of the 2014 Warrant. (In 2014, the voters appropriated \$20,000.00 for the purpose of repairs and maintenance. \$13,540.00 remains in the Capital Reserve Fund after completion of a new roof in 2017). Also, to vote to expedite: to organize a Committee of volunteers by April 15, 2018, to make recommendations to the Board of Selectmen on how to proceed, with a completion date for the repairs on or before July 31, 2018. No taxpayer funds are requested for this Article. **This is a petition Article.** Recommended by the Selectmen (5-0). (Majority vote required)

V. Macdonald moved Article 61 and was seconded by R. Wentworth.

Nancy Merrill spoke in favor of this article. Nancy Merrill stated this is a historical landmark which will be 90 years old this year. The amount of money remaining will pay for the leveling of the deck, cleaning, sealing it, painting, upgrading the lighting, replacing vinyl siding, covering the seal of new material, and replacing the old flag pole.

P. Wittmann stated the article quotes a figure that we apparently have enough money to complete the project. If there is money in the fund and we can save it, he would definitely be in favor of that.

D. Hershey inquired as if this was the floating bandstand or the one by the water. In which, Nancy Merrill responded that it is the floating bandstand. The only thing he would hope is with the interest of being a historic structure is to reconsider the vinyl siding.

J. Markland motioned to restrict Article 61 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go on the official ballot as written.

C. Shapleigh motioned to adjourn the meeting and was seconded by J. Markland.

The meeting is adjourned at 11:24pm.

Respectfully Submitted,

Jennifer Collins
Recording Secretary



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2018**

BALLOT 1 OF 4

Lisa Noyes
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p>SELECTMEN Vote for not more than ONE</p> <p>for three years</p> <p>STEPHEN COPITHORNE 118 <input type="radio"/></p> <p>TIM MACDONALD 113 <input type="radio"/></p> <p>STEVE MILLER 77 <input type="radio"/></p> <p>PHIL WITTMANN 233 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p>LIBRARY TRUSTEE Vote for not more than ONE</p> <p>for two years</p> <p>KRISTINE SIMONE 481 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p>PLANNING BOARD MEMBERS Vote for not more than TWO</p> <p>for three years</p> <p>THOMAS HOOPER 381 <input checked="" type="radio"/></p> <p>SCOTT WILLIAMS 365 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p>TOWN CLERK/ TAX COLLECTOR Vote for not more than ONE</p> <p>for three years</p> <p>LISA NOYES 532 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p>LIBRARY TRUSTEE Vote for not more than ONE</p> <p>for one year</p> <p>(Write-in) <input type="radio"/></p>	<p>PLANNING BOARD MEMBER Vote for not more than ONE</p> <p>for two years</p> <p>ANDREW LEVASSEUR 274 <input checked="" type="radio"/></p> <p>ROBERT B. REGAN 191 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p>TREASURER Vote for not more than ONE</p> <p>for three years</p> <p>JEAN M. STONE 504 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p>MODERATOR Vote for not more than ONE</p> <p>for two years</p> <p>ROBIN LANE DOUGLAS 123 <input checked="" type="radio"/></p> <p>STEVE MILLER 120 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p>SUPERVISORS OF THE CHECKLIST Vote for not more than ONE</p> <p>for six years</p> <p>KRUTH LARSON 6 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p>TRUSTEE OF TRUST FUNDS Vote for not more than ONE</p> <p>for three years</p> <p>ROGER SAMPLE 3 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p>WATER COMMISSIONER Vote for not more than ONE</p> <p>for three years</p> <p>PATRICK O'BRIEN 244 <input checked="" type="radio"/></p> <p>DESMOND N. DOUGLAS JR. 128 <input type="radio"/></p> <p>TIM MACDONALD 135 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p>ZONING BOARD MEMBER Vote for not more than ONE</p> <p>for three years</p> <p>ANDREW LEVASSEUR 391 <input checked="" type="radio"/></p> <p>STEVE MILLER 133 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p>LIBRARY TRUSTEE Vote for not more than ONE</p> <p>for three years</p> <p>ANNETTE SLIPP 481 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p>BUDGET COMMITTEE MEMBERS Vote for not more than TWO</p> <p>for three years</p> <p>ELIZABETH VARNEY 295 <input checked="" type="radio"/></p> <p>MARC DeCOFF 243 <input type="radio"/></p> <p>PATRICK O'BRIEN 264 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p>588 CASTED VOTES</p> <p>12 NEW VOTERS</p> <p>4,559 TOTAL REGISTERED VOTERS</p> <p>13% VOTER TURNOUT</p>

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES

Article 2: Planning Board Proposed Amendment 1:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, Section 360 Non-Habitable Structure as Principal Building on a Lot, to specify that a private garage, workshop or shed larger than 240 s.f. may be permitted according to the Table of Uses and to specify that they are not permitted in the Recreation Service (RS) Zone and to amend Article 400 Zoning Districts Regulations, Section 401 Permitted Uses - Table of Uses, to add the size limits for sheds, garages and workshops as a principal building on a lot and to change the garage, workshop or shed larger than 240 s.f. in the Lakeshore Residential (LR) Zone from not permitted to requiring a Special Exception, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES NO

339

210

Rationale: This proposed amendment would permit garages, workshops and sheds larger than 240 s.f. to be constructed as the principal building on a lot in the Lakeshore Residential District by Special Exception where it is currently prohibited. The amendment also specifies that these structures remain prohibited in the Recreation Service District. It also adds the dimensions of the categories of structure to the Table of Uses for clarity.

Article 3: Planning Board Proposed Amendment 2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, Section 335 Appearance Review, Sub-section B, Review Process, to add language that would allow the Zoning Board of Adjustment to review applications for compliance with the intent of Section 335, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES NO

350

185

Rationale: This proposed amendment allows the ZBA the opportunity to review applications under its jurisdiction for conformance with the "Appearance Review" section of the Zoning Ordinance.

Article 4: Planning Board Proposed Amendment 3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, to add a new Section 321 Obnoxious, Hazardous or Unsafe Conditions, and to amend Article 200, Definitions to add a definition of Obnoxious, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES NO

374

168

Rationale: This proposed amendment adds a new section prohibiting obnoxious, hazardous or unsafe conditions and adds a definition of obnoxious. As with any zoning regulation, appeals of an interpretation of this section may be made to the Zoning Board of Adjustment.

Article 5: Planning Board Proposed Amendment 4:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, to add a new Section 352 Temporary Use of a Manufactured Home, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES NO

419

129

Rationale: This proposed amendment adds a section allowing the use of a manufactured home on a lot during the construction, reconstruction and/or repair of a permanent residence on the same lot with certain conditions. This currently is not permitted.

Article 6: Planning Board Proposed Amendment 5:

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, Contractor Equipment Storage, to include maintenance of equipment and sales and processing of construction and landscape materials, and to amend Article 400 Zoning Districts Regulations, Section 401 Permitted Uses - Table of Uses, Retail Business and Service #18, to change the title of Contractor Equipment Storage to Contractor's Yard, to delete the notes and to add directions to Special Exception requirements, and to amend Article 400 Zoning Districts Regulations, Sections 444 Special Exceptions, 451 Permitted Uses, and 482 Permitted Uses to add new sub-sections regarding Contractor's Yard, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES NO

342

196

Rationale: This proposed amendment renames the existing definition of Contractor's Equipment Storage to Contractor's Yard and expands the use to allow the sale of construction and landscape materials. The proposed amendment includes additional Special Exception considerations for applications proposed under the new definition.

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2018**

BALLOT 2 OF 4

Risa Moyer
TOWN CLERK

ARTICLES CONTINUED

Article 7: Planning Board Proposed Amendment 6:

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 412 Restrictions Governing Use, to change the required frontage on a Lakeshore Residential lot with no lake frontage from 150' to 75' at the street or highway line, and to add a new sub-section d, requiring mainland lakefront lots created after March 13, 2018, to have fifty feet of street frontage, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES NO

329
213

Rationale: This proposed amendment would address an inconsistency between the required frontage in the Lakeshore Residential District for a mainland lakefront lot and a non-lakefront lot and would increase the frontage for mainland lakefront lots to fifty feet.

Article 8: Planning Board Proposed Amendment 7:

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to add a new definition for Agriculture for Personal, Non-Commercial Use, and to amend Article 300 General Provisions, to add a new Section 318 Agriculture for Personal, Non-Commercial Use, and to amend Article 400 Zoning Districts Regulations, Section 401 Table of Uses, to permit Agriculture for Personal, Non-Commercial Use, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES NO

370
185

Rationale: This proposed amendment would add a new use to the Zoning Ordinance that would permit the keeping of chickens and bees, with certain conditions, in all districts in Alton except the Recreation Service district. Currently agriculture, as defined by the State of NH, is permitted only in the Residential Rural and the Rural districts. There have been many requests by residents in other districts with particular regard to chickens and bees.

Article 9: Planning Board Proposed Amendment 8:

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, Section 319 Standards for Accessory Dwelling Units, to specify that an application for sewage disposal for accessory dwelling units shall be submitted prior to construction, and to amend Article 300 General Provisions, Section 319 Standards for Accessory Dwelling Units, to prohibit condominium conveyance of an accessory dwelling unit separate from that of the principal dwelling unit, and to amend Article 300 General Provisions, Section 319 Standards for Accessory Dwelling Units, to add a new #14., to prohibit accessory dwelling units with multiple single-family dwellings attached to each other, such as townhouses, and with manufactured housing, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES NO

418
125

Rationale: This proposed amendment updates the Accessory Dwelling Unit section to remain in compliance with changes made to State law regarding these dwelling units during the 2017 legislative session.

Article 10: Planning Board Proposed Amendment 9:

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to amend the definitions of Duplex or Two-Family Dwelling; Frontage, Shoreland; Protected Shoreland; and Reference Line, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES NO

407
134

Rationale: This "housekeeping" amendment proposes changes to existing definitions in order to refer to statutory definitions and to update the definition of duplex or two-family dwelling to include horizontal separation as well as vertical.

Article 11: Planning Board Proposed Amendment 10:

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to add a definition for Health Club/Fitness Center/Gym, and to amend Article 400 Zoning Districts Regulations, Section 401 Table of Uses, to add new use #52, Health Club/Fitness Center/Gym, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES NO

430
123

Rationale: This proposed amendment would add a definition and update the Table of Uses to allow Health Clubs/Fitness Centers/Gyms in certain districts in town. This use is not currently included in the Zoning Ordinance.

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 12: To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Town Beach/Park Capital Reserve Fund as previously established in 2005. Recommended by the Board of Selectmen (4-0) and the Budget Committee (3-1). (Majority vote required)

YES 350
NO 214

Article 13: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of funding Old Home Week events such as the Barbershoppers, band concerts, magic shows and other forms of activities. Recommended by the Board of Selectmen (4-0) and the Budget Committee (4-0). (Majority vote required)

YES 460
NO 108

Article 14: To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of contributing toward the development of an Alton-New Durham Watershed Plan with the Town of New Durham in order to apply for federal funding to help address water quality issues within the Watershed area. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completed or by December 31, 2022, whichever is sooner. Recommended by the Board of Selectmen (4-0) and the Budget Committee (4-0). (Majority vote required)

YES 401
NO 162

Article 15: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (4-0) and the Budget Committee (4-0). (Majority vote required)

YES 342
NO 218

Article 16: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seven Million, Seven Hundred Thirty-One Thousand, Two Hundred Eighty-Three Dollars (\$7,731,283)? Should this article be defeated, the default budget shall be Seven Million, Four Hundred Eighty Thousand, Thirty-One Dollars (\$7,480,031), which is the same as last year, with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. Recommended by the Board of Selectmen (6-0) and the Budget Committee (3-2). (Majority vote required)

YES 316
NO 240

Article 17: To see if the Town will vote to DISCONTINUE the Ambulance Operation Special Revenue Fund, previously established in 2000, and place all monies in this fund into the town's unassigned fund balance. The amount is approximately \$354,000 plus any additional accumulated interest or ambulance revenues. This article is contingent upon Article #18 passing. Recommended by the Board of Selectmen (5-0). (Majority vote required)

YES 353
NO 205

Article 18: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of maintaining an ambulance service with costs to include but not be limited to supplies, ambulance medical equipment, ambulance personnel medical equipment, training, ambulance fuel, ambulance maintenance, ambulance vehicle equipment, and ambulance purchases or lease/purchases. This fund will receive all forms of revenue from the ambulance service, to include but not be limited to, ambulance billing revenues, activities, donations, services and other income which will be deposited into the Ambulance Revolving Fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. And further, to raise and appropriate \$354,000 to deposit into this fund with said funds to come from the unassigned fund balance. (This represents the monies that were in the Ambulance Operation Special Revenue Fund.) This article is contingent upon article #17 passing. Recommended by the Board of Selectmen (5-0). (Majority vote required)

YES 391
NO 171

Article 19: To see if the Town will vote to raise and appropriate the sum of \$79,487 for the purpose of funding the ambulance supplies and equipment, training, and vehicle fuel/maintenance with said funds to come from the Ambulance Operation Special Revenue Fund as previously established in 2000. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. This article is null and void if Articles #17 and #18 are approved. Recommended by the Selectmen (5-0) and by the Budget Committee (4-0). (Majority vote required)

YES 429
NO 139

Article 20: To see if the Town will vote to raise and appropriate the sum of \$16,500 for the purpose of purchasing a Lucas CPR Device to equip the second ambulance, with said funds to come from the Ambulance Operation Special Revenue Fund previously established in 2000. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. This Article is null and void if Articles #17 and #18 are approved. Recommended by the Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES 457
NO 109

Article 21: To see if the Town will vote to authorize the selectmen to enter into a five-year lease purchase agreement in the amount of \$215,000 for the purpose of leasing a new ambulance and equipment, and to raise and appropriate the sum of \$47,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. Recommended by the Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES 393
NO 173

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2018**

BALLOT 3 OF 4

Lisa Moyer
TOWN CLERK

ARTICLES CONTINUED

Article 22: To see if the Town will vote to authorize the Selectmen to enter into a ten-year lease/purchase agreement in the amount of \$600,000 for the purpose of leasing or leasing/purchasing a new pumping fire truck and equipment, and to raise and appropriate the sum of \$70,245 for the first year's payment for that purpose. This lease agreement contains an escape clause. Recommended by the Selectmen (5-0) and the Budget Committee (3-1). (Majority vote required)	YES <input checked="" type="radio"/>	312
	NO <input type="radio"/>	268
Article 23: To see if the Town will vote to authorize the Selectmen to enter into a ten-year lease/purchase agreement in the amount of \$900,000 for the purpose of leasing a new aerial ladder fire truck and equipment, and to raise and appropriate the sum of \$105,368 for the first year's payment for that purpose. This lease agreement contains an escape clause. Recommended by the Selectmen (3-2) and the Budget Committee (3-1). (Majority vote required)	YES <input type="radio"/>	234
	NO <input checked="" type="radio"/>	346
Article 24: To see if the Town will vote to raise and appropriate the sum of \$336,808 to be added to the Fire Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Selectmen (4-0, 1 abstention) and the Budget Committee (3-1). (Majority vote required)	YES <input checked="" type="radio"/>	324
	NO <input type="radio"/>	250
Article 25: To see if the Town will vote to raise and appropriate the sum of \$390,000 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1980. Recommended by the Selectmen (4-0, 1 abstention) and the Budget Committee (4-0). (Majority vote required)	YES <input checked="" type="radio"/>	375
	NO <input type="radio"/>	201
Article 26: To see if the Town will vote to raise and appropriate the sum of \$950,000 to be added to the Highway Construction Capital Reserve Fund, as previously established in 1993. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$195,000. This is an annual appropriation that provides for the reconstruction of existing roadways. Recommended by the Board of Selectmen (3-2) and the Budget Committee (3-1). (Majority vote required)	YES <input checked="" type="radio"/>	328
	NO <input type="radio"/>	244
Article 27: To see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the Rock and Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)	YES <input checked="" type="radio"/>	358
	NO <input type="radio"/>	215
Article 28: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (4-1) and the Budget Committee (4-0). (Majority vote required)	YES <input checked="" type="radio"/>	398
	NO <input type="radio"/>	174
Article 29: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)	YES <input checked="" type="radio"/>	422
	NO <input type="radio"/>	155
Article 30: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)	YES <input checked="" type="radio"/>	368
	NO <input type="radio"/>	203
Article 31: To see if the Town will vote to establish a Parks and Recreation Vehicle Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing vehicles for the Parks and Recreation Department and to raise and appropriate the sum of \$22,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0) and the Budget Committee (3-1). (Majority vote required)	YES <input type="radio"/>	282
	NO <input checked="" type="radio"/>	296
Article 32: To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the A.V.A.S. Public Park Building Property Capital Reserve Fund as previously established in 2017. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)	YES <input checked="" type="radio"/>	353
	NO <input type="radio"/>	222
Article 33: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Mount Major Community Center Property Capital Reserve Fund as previously established in 2017. Recommended by the Board of Selectmen (4-1) and the Budget Committee (3-1). (Majority vote required)	YES <input checked="" type="radio"/>	286
	NO <input type="radio"/>	285
Article 34: To see if the Town will vote to establish a Retaining Wall Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making improvements, and undertaking maintenance and repairs to the Alton Bay Lake Side Retaining Walls, and further to raise and appropriate the sum of \$20,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)	YES <input checked="" type="radio"/>	413
	NO <input type="radio"/>	162

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 35: To see if the Town will vote to raise and appropriate the sum of \$22,000 to be added to the Millfill Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)	YES <input checked="" type="radio"/> NO <input type="radio"/>	438 127
Article 36: To see if the Town will vote to change the purpose of the existing Police Detail Revolving Fund, previously established in 2016, from being used for Police detail payroll and overhead, to being used for Police detail payroll, overhead, fleet maintenance, fleet equipment purchases, all fleet vehicle and boat purchases or lease/purchases. This account is funded by Police detail revenue and there will be no funds raised from general taxation. Recommended by the Board of Selectmen (5-0). (2/3 vote required)	YES <input checked="" type="radio"/> NO <input type="radio"/>	412 159
Article 37: To see if the Town will vote to raise and appropriate the sum of \$3,000 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)	YES <input checked="" type="radio"/> NO <input type="radio"/>	449 122
Article 38: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Solid Waste Equipment Capital Reserve Fund, as previously established in 2001. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)	YES <input checked="" type="radio"/> NO <input type="radio"/>	419 147
Article 39: To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Transfer Station Building and Site Improvement Capital Reserve Fund, as previously established in 2009, which also includes the EPA storm water management implementation requirements. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)	YES <input checked="" type="radio"/> NO <input type="radio"/>	384 180
Article 40: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)	YES <input checked="" type="radio"/> NO <input type="radio"/>	390 174
Article 41: Shall the Town accept the provisions of RSA 31:10-b providing that the Town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Water Commission to apply for, accept and expend, without further action by the town meeting, anticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? Recommended by the Board of Selectmen (4-0). (Majority vote required)	YES <input checked="" type="radio"/> NO <input type="radio"/>	375 174
Article 42: To see if the Town will vote to DISCONTINUE the Library Elevator Capital Reserve Fund created in 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. Recommended by the Board of Selectmen (5-0).	YES <input checked="" type="radio"/> NO <input type="radio"/>	429 135
Article 43: To see if the Town will vote to DISCONTINUE the Revaluation Capital Reserve Fund created in 2001. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. Recommended by the Board of Selectmen (5-0).	YES <input checked="" type="radio"/> NO <input type="radio"/>	447 111
Article 44: To see if the Town will vote to DISCONTINUE the Police Vehicle Capital Reserve Fund created in 2012. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. Recommended by the Board of Selectmen (5-0).	YES <input checked="" type="radio"/> NO <input type="radio"/>	425 138
Article 45: Shall the Town vote to authorize the Board of Selectmen to establish Class A or Class B trails over any land previously acquired by the Town, including any land acquired by the Conservation Commission pursuant to RSA 36-A:4 or as a town forest pursuant to RSA 31:110. Shall the Town also authorize the Board of Selectmen to acquire any Class A or Class B trail in the name of the Town pursuant to the terms of RSA 231-A:5, I - III? Recommended by the Board of Selectmen (5-0). (Majority vote required)	YES <input checked="" type="radio"/> NO <input type="radio"/>	372 182
Article 46: Shall the Town vote to reclassify that portion of Alton Mountain Road that is currently a Class VI highway as a Class A Municipal Trail pursuant to RSA 231-A:2. The Class VI portion of Alton Mountain Road begins at the home of Mary Ann Banker and John Geleas and extends to the Gilmanton Town line at property of the Boy Scouts of America. All owners of abutting properties shall have all existing rights of use as provided for in RSA 231-A:1, I. Recommended by the Board of Selectmen (5-0). (Majority vote required)	YES <input checked="" type="radio"/> NO <input type="radio"/>	389 161
Article 47: Shall the Town adopt the provisions of RSA 202-A:4-d providing that any town at an annual meeting may adopt an article authorizing indefinitely until specific rescission of such authority, the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose. Prior to the acceptance of a gift valued at over \$5,000 the public library trustees shall hold a public hearing on the proposed acceptance. Recommended by the Board of Selectmen (4-0). (Majority vote required)	YES <input checked="" type="radio"/> NO <input type="radio"/>	428 123
Article 48: To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)	YES <input checked="" type="radio"/> NO <input type="radio"/>	465 105

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2018**

BALLOT 4 OF 4

Lisa Meyer
TOWN CLERK

ARTICLES CONTINUED

Article 49: To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES 485
NO 91

Article 50: To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES 422
NO 158

Article 51: To see if the Town will vote to raise and appropriate the sum of \$15,000 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance program for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES 476
NO 102

Article 52: To see if the Town will vote to raise and appropriate the sum of \$2,530 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES 465
NO 116

Article 53: To see if the Town will vote to raise and appropriate the sum of \$15,000 for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES 417
NO 163

Article 54: To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting Caregivers of Southern Carroll County and Vicinity, which includes Alton, which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES 464
NO 116

Article 55: To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES 475
NO 105

Article 56: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Child & Family Services which is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES 457
NO 122

Article 57: To see if the Town will vote to raise and appropriate the sum of \$3,000 for the purpose of supporting F.E. Ministries which is a non-profit entity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES 388
NO 182

Article 58: To see if the Town will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to upgrade and expand the existing facilities at the Jones Field Recreation Area for such things as installation of irrigation, adding additional parking, replace and relocate the snack shack and add lighting for the ball field and other projects similar in scope and purpose. This is a petition article. Recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (3-2). (Majority vote required)

YES 308
NO 274

Article 59: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred and Nineteen Dollars (\$7,619.00) for the purpose of paying membership dues in the Lakes Region Planning Commission for FY2019. This is a petition article. Recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (3-0, 2 abstentions). (Majority vote required)

YES 172
NO 401

Article 60: Shall we allow the operation of Keno games within the Town of Alton? Recommended by the Board of Selectmen (5-0). (Majority vote required) This is a petition article.

YES 313
NO 259

Article 61: To see if the Town will vote to direct the Selectmen to proceed with maintenance and repairs to the Water Bandstand as allocated in Article 18 of the 2014 Warrant. (In 2014, the voters appropriated \$20,000.00 for the purpose of repairs and maintenance. \$13,540.00 remains in the Capital Reserve Fund after completion of a new roof in 2017). Also, to vote to expedite: to organize a Committee of volunteers by April 15, 2018, to make recommendations to the Board of Selectmen on how to proceed, with a completion date for the repairs on or before July 31, 2018. No taxpayer funds are requested for this Article. This is a petition Article. Recommended by the Board of Selectmen (5-0). (Majority vote required)

YES 485
NO 93

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

Town of Alton


**Posting of Warrant Articles
Certificate**

To: Lisa Noyes, Town Clerk
From: Mary K. Jarvis, Town Executive Secretary

This is to certify that I, Mary K. Jarvis, acting in my capacity as the Town Executive Secretary in Alton, NH, hereby affirm that as of January 28, 2019, certified copies of the 2019 Warrant Articles, of Alton, have been posted in the following locations in accordance with the provisions of RSA 39:5, on behalf of the Alton Board of Selectmen:

Alton Town Hall (A Public Place)
Gilman Library – (A Public Place)
Alton Post Office – (A Public Place)
Prospect Mountain High School (A Public Place)
St. Katharine Drexel Church lower level (A Polling Place)
Town of Alton Web Site - www.alton.nh.gov

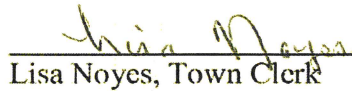
UNDER SEAL OF THE TOWN, ATTEST:



Mary K. Jarvis, Executive Secretary

**STATE OF NEW HAMPSHIRE
COUNTY OF BELKNAP**

On this the 28th day of January, 2019 personally appeared before me the above named Mary K. Jarvis, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposes herein contained. Before me:



Lisa Noyes, Town Clerk



Alton

The inhabitants of the Town of Alton in the County of Belknap in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Tuesday, February 5, 2019
Time: 6:00 PM
Location: Prospect Mountain High School
Details: To deliberate upon the Warrant Articles.

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 12, 2019
Time: 7:00 AM to 7:00 PM
Location: St. Katharine Drexel Church (lower level)
40 Hidden Spring Road
Details: To approve the Warrant Articles by ballot vote.

GOVERNING BODY CERTIFICATION

We certify and attest that on or before Monday, January 28, 2019, a true and attested copy of this document was posted at the place of meeting and at the Town Hall, Gilman Library, Post Office and St. Katharine Drexel Church.

Name	Position	Signature
John E. Markland	Selectman	[Signature]
Richard Macdonald	Selectman	[Signature]
Phil Wittman	Selectman	[Signature]
Barbara L. Wentworth	Selectman	[Signature]
Cydney Shepleigh	Selectman	[Signature]

WARRANT ARTICLES
2019 Deliberative Meeting and Town Elections

You are hereby notified to meet at the Prospect Mountain High School on Tuesday, the Fifth (5th) day of February in the year Two Thousand and Nineteen (2019), beginning at six (6:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 12, 2019 at St. Katharine Drexel Church (lower level), 40 Hidden Spring Road, from 7:00 am to 7:00 pm.

Article 1: List of Elected positions to be on the ballot

To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one trustee of trust funds for three years, two library trustees for three years, one water commissioner for three years, one water commissioner for one year, two budget committee members for three years, two planning board members for three years, one planning board member for one year, one supervisor of the checklist for one year, two zoning board members for three years, and one zoning board member for two years.

Article 2: Amendment Proposed by Petition:

Are you in favor of rescinding Planning Board Proposal Amendment #6 Warrant Article 7 presented and adopted on the 2018 Ballot, which reduces frontal required from 150 feet to 75 feet due to the detrimental environmental impact on the lake and on the values of Lake properties. (Majority vote required) **This is a petition article.** Pursuant to RSA 675:4, III, the Alton Planning Board voted at their hearing on January 15, 2019, to recommend the petition: 2-3-0

Article 3: Planning Board Proposed Amendment #1:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 320 Non-Conforming Uses, to combine duplicated language that pertains to the continuation of nonconforming uses and structures; to clarify that a nonconforming use is considered abandoned if changed to a conforming use; to clarify that a nonconforming use may not be changed to another nonconforming use; to detail the criteria for the expansion of a nonconforming use; to combine duplicated language that pertains to the destruction of a nonconforming use or structure by fire or natural disaster; to specify the criteria for the expansion of structures for nonconforming uses and the expansion of nonconforming structures beyond existing elevations; to specify where to find the definition of building envelope; and, minor grammatical and housekeeping changes, as detailed in the full-text copy of the 2019 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Rational: This proposed amendment would eliminate duplicated language and clarify the requirements for Special Exceptions with regard to nonconforming uses, structures and lots. The amendment also more clearly defines expansion of nonconforming uses.

Article 4: Planning Board Proposed Amendment #2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 329 Condominiums, to change the number of permitted dwelling units per multi-family building from four to five, as detailed in the full-text

copy of the 2019 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Rational: In the interests of equity between different ownership types, this proposed amendment would make the number of dwelling units allowed in condominium developments the same as the number of dwelling units allowed for multi-family dwellings.

Article 5: Planning Board Proposed Amendment #3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 359 Stormwater Management, Sub-Section C., Applicability, to require the use of stormwater management measures for construction or development of any size that is determined to be allowing runoff to leave the site, as detailed in the full-text copy of the 2019 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Rational: This proposed amendment would require stormwater management measures to be provided for construction or lot development of any size that allows runoff to leave the subject property.

Article 6: Planning Board Proposed Amendment #4:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200, Definitions, to add a definition of Product Storage Area, and to amend Article 300, General Provisions, to add a new Section 322, Product Storage Area, and to amend Article 400, Zoning District Regulations, Section 401 Permitted Uses - Table of Uses, Section D. Retail Business and Service, to add new use #53, Product Storage Area, as detailed in the full-text copy of the 2019 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Rational: This proposed amendment would add a new use to permit the outside storage of products that are not sold from the site but are marketed online or other offsite means and delivered to the purchaser.

Article 7: Benefit Pay Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the town auditors to be used to pay for benefits accrued by town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (4-0) and the Budget Committee (6-0). (Majority vote required)

Article 8: Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,940,176.00? Should this article be defeated, the default budget shall be \$7,931,766.00, which is the same as last year, with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. Recommended by the Board of Selectmen (0-4) and the Budget Committee (4-2). (Majority vote required)

Article 9: Fire Department Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be added to the Fire Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Selectmen (3-1) and by the Budget Committee (5-0-1) (Majority vote required) (Recommended by CIP)

Article 10: Grounds and Maintenance Vehicle Capital Reserve Fund

To see if the Town will vote to establish a Grounds and Maintenance Vehicle and Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing vehicles for the Grounds and Maintenance Department and to raise and appropriate the sum of \$22,500.00 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (4-0) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP)

Article 11: Highway Department Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$180,000.00 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. Recommended by the Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP)

Article 12: Bridge Construction Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP)

Article 13: Highway Building Improvements/Repairs Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP)

Article 14: Rock and Asphalt Crushing Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Rock and Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Recommended by the Board of Selectmen (4-0) and the Budget Committee (6-0). (Majority vote required)
Rationale: This capital reserve fund was established to use rocks, gravel, recycled materials during road reconstruction and Town projects, and reuse on town roads and town properties resulting in a cost savings of approximately 40% rather than purchasing new material.

Article 15: Highway Sand Shed Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP)

Article 16: Milfoil Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$29,000.00 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required)

Article 17: LiveScan Fingerprinting System

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the purpose of purchasing a LiveScan fingerprinting system and three years of service and warranty for the Police

Department. Recommended by the Board of Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required)

Article 18: Landfill Closure Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$6,000.00 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. Recommended by the Board of Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required)

Rationale: This fund is required by the Department of Environmental Services to fund unexpected expenses such as new contamination, testing, additional monitoring wells, removal of monitoring wells, the Annual Report for Groundwater Management required by the Department of Environmental Services.

12-11-18: There is a new DES project manager and a possibility that once he reviews all of the data (comes up to speed) he may want an additional monitoring well installed on the property (former Dahl property). The detected arsenic concentration exceeds the Ambient Groundwater Quality Standard (AGQS) at both downgradient monitoring wells (MW-203 and MW-204). There is a possibility DES will be alright with the data because we don't see any other exceedances of the AGQS.

Article 19: Town Hall Building Improvements Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$14,000.00 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required)
(Recommended by CIP)

Article 20: Water Commission Dissolution

Shall the Town vote to discontinue the Board of Water Commissioners as established under RSA 38:18 and delegate the construction, management, control, and direction of the Water Department to the Board of Selectmen? If approved, this article is to go into effect 90 days following the date of the 2019 annual meeting. Recommended by the Board of Selectmen (4-0). Recommended by the Water Commission (3-0). (Majority vote required)

Article 21: Water Bandstand Maintenance and Repair Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Water Bandstand Maintenance and Repair Capital Reserve Fund previously established in 2014. Recommended by the Board of Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required)

Article 22: Alton Community Services Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (3-0-1) and the Budget Committee (3-2-1). (Majority vote required)

Article 23: American Red Cross Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (3-1) and the Budget Committee (3-3). (Majority vote required)

Article 24: CAP Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (4-0) and the Budget Committee (4-2). (Majority vote required)

Article 25: Caregivers of Southern Carroll County & Vicinity Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (4-0) and the Budget Committee (3-3). (Majority vote required)

Article 26: CASA Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (3-1) and the Budget Committee (4-2). (Majority vote required)

Article 27: Central NH VNA & Hospice Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (3-1) and the Budget Committee (4-2). (Majority vote required)

Article 28: Child & Family Services of NH Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of supporting Child & Family Services of NH. This is a special warrant article. Recommended by the Board of Selectmen (3-1) and the Budget Committee (3-3). (Majority vote required)

Article 29: Lakes Region Mental Health Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$15,750.00 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Recommended by the Board of Selectmen (3-1) and the Budget Committee (3-3). (Majority vote required)

Article 30: L.I.F.E. Ministries Nonprofit

To see if the Town will vote to raise and appropriate the sum \$3,000.00 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (2-1-1). Not recommended by the Budget Committee (3-2-1). (Majority vote required)

Article 31: New Beginnings Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$1,575.00 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (3-1) and the Budget Committee (4-2). (Majority vote required)

Article 32: Jones Field Recreation Area

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to upgrade and expand safety netting and fencing at the Jones Field Recreation Area. Recommended by the Board of Selectmen (4-0) and the Budget Committee (6-0). (Majority vote required) **This is a petition article.**

Article 33: Highway Road Construction

We, the undersigned voters ask that the Town of Alton vote to raise and appropriate the sum of \$950,000.00 to be added to the Highway Construction Capital Reserve Fund as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$198,000.00. This is an annual appropriation that provides for the reconstruction of existing roadways. Recommended by the Board of Selectmen (2-2). Not recommended by the Budget Committee (3-2-1). (Majority vote is required) **This is a petition article.**

Article 34: Increase Veterans Property Tax Credit

To see if the Town will vote pursuant to RSA 72:28 I, to increase the Veterans Property Tax credit from \$500 annually to \$750. No taxpayer funds are requested for this article. Recommended by the Board of Selectmen (3-1) and the Budget Committee (4-2). (Majority vote required) **This is a petition article.**

Article 35: Paving Hayes Road

We, the residents of the Town of Alton, petition the Town to pave Hayes Rd. This road is in poor condition; normal travel is difficult. Every year the cost to maintain this road in a safe condition gets higher. Lack of maintenance has caused this road to be in a deplorable state and unsafe for public travel. This has cost the town and its taxpayers great deal of time and money over the course of the last 10 years. If the condition of the road is not addressed the costs will continue. We appeal that the Selectmen have the Town pave Hayes Rd as soon as possible. (Majority vote required) **This is a petition article.**

Article 36: Reports of Committees

To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting. (Majority vote required) **This is a petition article.**



Proposed Budget
Alton

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/28/19

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Roger F. Nelson	CHAIRMAN	<i>Rog F Nelson</i>
Patrick Co'Brien	BC Member	<i>Patrick Co'Brien</i>
James Hamilton	School Board Rep	<i>James Hamilton</i>
Christina G.	B.C. Member	<i>Christina G.</i>
Stephan Hershey	BC member	<i>Stephan Hershey</i>
Robert C. Wood	School Rep -	<i>Robert C Wood</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	08	\$522,365	\$549,381	\$539,240	\$0	\$532,858	\$6,382
4140-4149	Election, Registration, and Vital Statistics	08	\$160,362	\$163,866	\$188,534	\$0	\$187,346	\$1,188
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	08	\$102,145	\$109,529	\$110,552	\$0	\$110,552	\$0
4155-4159	Personnel Administration	08	\$1,363,127	\$1,348,884	\$1,490,209	\$0	\$1,470,445	\$19,764
4191-4193	Planning and Zoning	08	\$366,189	\$380,661	\$370,893	\$0	\$367,352	\$3,541
4194	General Government Buildings	08	\$230,879	\$236,308	\$251,025	\$0	\$241,466	\$9,559
4195	Cemeteries	08	\$61,666	\$61,553	\$68,636	\$0	\$67,063	\$1,573
4196	Insurance	08	\$277,083	\$288,721	\$305,748	\$0	\$305,748	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	08	\$3,499	\$3,500	\$3,500	\$0	\$3,500	\$0
General Government Subtotal			\$3,087,315	\$3,142,401	\$3,328,337	\$0	\$3,286,330	\$42,007
Public Safety								
4210-4214	Police	08	\$1,220,761	\$1,190,991	\$1,203,567	\$0	\$1,163,626	\$39,941
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	08	\$753,914	\$919,060	\$1,018,426	\$0	\$928,944	\$89,482
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	08	\$5,012	\$4,002	\$4,003	\$0	\$4,003	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,979,687	\$2,114,053	\$2,225,996	\$0	\$2,096,573	\$129,423
Alport/Aviation Center								
4301-4309	Alport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Alport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	08	\$1,139,033	\$1,181,569	\$1,277,762	\$0	\$1,217,134	\$80,628
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$33,987	\$33,000	\$34,100	\$0	\$34,100	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,173,020	\$1,214,569	\$1,311,862	\$0	\$1,251,234	\$60,628
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	08	\$490,555	\$481,834	\$460,145	\$0	\$458,332	\$1,813
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	08	\$19,947	\$19,947	\$20,741	\$0	\$20,741	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$510,502	\$501,781	\$480,886	\$0	\$479,073	\$1,813
Water Distribution and Treatment								
4331	Administration	08	\$300,583	\$417,266	\$468,100	\$0	\$468,100	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$300,583	\$417,266	\$468,100	\$0	\$468,100	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$64,280	\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$64,280	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance	08	\$38,585	\$67,000	\$67,462	\$0	\$61,462	\$6,000
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$38,585	\$67,000	\$67,462	\$0	\$61,462	\$6,000
Culture and Recreation								
4520-4529	Parks and Recreation	08	\$108,551	\$110,715	\$115,748	\$0	\$113,945	\$1,803
4550-4559	Library	08	\$130,605	\$140,560	\$141,813	\$0	\$141,813	\$0
4563	Patriotic Purposes	08	\$20,468	\$21,000	\$21,000	\$0	\$21,000	\$0
4589	Other Culture and Recreation	08	\$9,905	\$9,205	\$5,695	\$0	\$5,695	\$0
	Culture and Recreation Subtotal		\$269,529	\$281,480	\$284,256	\$0	\$282,453	\$1,803
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	08	\$12,688	\$15,232	\$14,950	\$0	\$14,950	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$12,688	\$15,232	\$14,950	\$0	\$14,950	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectment's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectment's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	08	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$1	\$1	\$0	\$1	\$0
Capital Outlay								
4901	Land		\$16,980	\$50,000	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$117,245	\$117,245	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$134,225	\$167,245	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$354,000	\$354,000	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$354,000	\$354,000	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations				\$8,181,850	\$0	\$7,940,176	\$241,674	



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for 12/31/2019 (Recommended)	Selectmen's Appropriations for 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for 12/31/2019 (Recommended)	Budget Committee's Appropriations for 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	22	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Alton Community Services Nonprofit</i>				
4445-4449	Vendor Payments and Other	23	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: American Red Cross Nonprofit</i>				
4445-4449	Vendor Payments and Other	24	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: CAP Nonprofit</i>				
4445-4449	Vendor Payments and Other	25	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Caregivers of Southern Carroll County & Vicinity N</i>				
4445-4449	Vendor Payments and Other	26	\$500	\$0	\$500	\$0
		<i>Purpose: CASA Nonprofit</i>				
4445-4449	Vendor Payments and Other	27	\$12,000	\$0	\$12,000	\$0
		<i>Purpose: Central NH VNA & Hospice Nonprofit</i>				
4445-4449	Vendor Payments and Other	28	\$2,500	\$0	\$2,500	\$0
		<i>Purpose: Child & Family Services of NH Nonprofit</i>				
4445-4449	Vendor Payments and Other	29	\$15,750	\$0	\$15,750	\$0
		<i>Purpose: Lakes Region Mental Health Nonprofit</i>				
4445-4449	Vendor Payments and Other	30	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: L.I.F.E. Ministries Nonprofit</i>				
4445-4449	Vendor Payments and Other	31	\$1,575	\$0	\$1,575	\$0
		<i>Purpose: New Beginnings Nonprofit</i>				
4909	Improvements Other than Buildings	32	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Jones Field Recreation Area</i>				
4915	To Capital Reserve Fund	09	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Fire Department Equipment Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	10	\$22,500	\$0	\$22,500	\$0
		<i>Purpose: Grounds and Maintenance Vehicle Capital Reserve Fu</i>				



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Special Warrant Articles			
4915	To Capital Reserve Fund	11	\$180,000
			\$0
			\$180,000
			\$0
4915	To Capital Reserve Fund	12	\$10,000
			\$0
			\$10,000
			\$0
4915	To Capital Reserve Fund	13	\$20,000
			\$0
			\$20,000
			\$0
4915	To Capital Reserve Fund	14	\$50,000
			\$0
			\$50,000
			\$0
4915	To Capital Reserve Fund	15	\$10,000
			\$0
			\$10,000
			\$0
4915	To Capital Reserve Fund	16	\$29,000
			\$0
			\$29,000
			\$0
4915	To Capital Reserve Fund	18	\$6,000
			\$0
			\$6,000
			\$0
4915	To Capital Reserve Fund	19	\$14,000
			\$0
			\$14,000
			\$0
4915	To Capital Reserve Fund	21	\$1,000
			\$0
			\$1,000
			\$0
4915	To Capital Reserve Fund	33	\$950,000
			\$0
			\$950,000
			\$0
4916	To Expendable Trusts/Fiduciary Funds	07	\$50,000
			\$0
			\$50,000
			\$0
Total Proposed Special Articles			
			\$1,521,825
			\$0
			\$1,521,825



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
4902	Machinery, Vehicles, and Equipment	17	\$25,000	\$0	\$25,000	\$0
<i>Purpose: LiveScan Fingerprinting System</i>						
Total Proposed Individual Articles			\$25,000	\$0	\$25,000	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$21,595,725	\$0	\$0
3185	Yield Tax		\$52,409	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$175	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$60,459	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
			\$21,708,768	\$0	\$0
Taxes Subtotal					
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$1,400,384	\$0	\$0
3230	Building Permits		\$64,696	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$20,018	\$0	\$0
3311-3319	From Federal Government		\$51,975	\$0	\$0
			\$1,537,073	\$0	\$0
Licenses, Permits, and Fees Subtotal					
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$271,573	\$0	\$0
3353	Highway Block Grant	08, 33	\$197,463	\$396,000	\$396,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$97	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
			\$469,133	\$396,000	\$396,000
State Sources Subtotal					



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Charges for Services					
3401-3406	Income from Departments		\$528,030	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$528,030	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$12,075	\$0	\$0
3502	Interest on Investments		\$12,708	\$0	\$0
3503-3509	Other		\$17,651	\$0	\$0
Miscellaneous Revenues Subtotal			\$42,434	\$0	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$24,285,438	\$396,000	\$396,000



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MS-737

Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$8,181,850	\$7,940,176
Special Warrant Articles	\$2,594,217	\$1,521,825	\$1,521,825
Individual Warrant Articles	\$222,613	\$25,000	\$25,000
Total Appropriations	\$10,483,113	\$9,728,675	\$9,487,001
Less Amount of Estimated Revenues & Credits	\$3,602,772	\$396,000	\$396,000
Estimated Amount of Taxes to be Raised	\$6,880,341	\$9,332,675	\$9,091,001



Supplemental Schedule

1. Total Recommended by Budget Committee	\$9,487,001
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$9,487,001
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$948,700
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$10,435,701



Default Budget of the Municipality

Alton

For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/28/19

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
JOHN E. MARXLAND	SELECTMAN	[Signature]
Richard [unclear]	Selectman	[Signature]
Paul [unclear]	Selectman	[Signature]
Reba [unclear]	Selectman	[Signature]
Cydney Shapleigh	Selectman	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$529,381	\$4,417	(\$4,696)	\$529,102
4140-4149	Election, Registration, and Vital Statistics	\$163,866	\$2,588	(\$14,460)	\$151,994
4150-4151	Financial Administration	\$0	\$0	\$0	\$0
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$109,529	\$0	\$0	\$109,529
4155-4159	Personnel Administration	\$1,348,884	\$37,174	(\$154)	\$1,385,904
4191-4193	Planning and Zoning	\$380,661	\$4,697	(\$4,499)	\$380,859
4194	General Government Buildings	\$236,306	\$2,517	\$0	\$238,823
4195	Cemeteries	\$61,553	\$900	\$0	\$62,453
4196	Insurance	\$288,721	\$22,347	(\$5,320)	\$305,748
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$3,500	\$0	\$0	\$3,500
General Government Subtotal		\$3,122,401	\$74,640	(\$29,129)	\$3,167,912
Public Safety					
4210-4214	Police	\$1,190,991	\$20,325	\$0	\$1,211,316
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$919,060	\$92,766	\$0	\$1,011,826
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$4,002	\$0	\$0	\$4,002
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$2,114,053	\$113,091	\$0	\$2,227,144
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,181,569	\$12,688	\$0	\$1,194,257
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$33,000	\$0	\$0	\$33,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,214,569	\$12,688	\$0	\$1,227,257



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$481,834	\$2,846	\$0	\$484,680
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$19,947	\$94	\$0	\$20,041
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$501,781	\$2,940	\$0	\$504,721
Water Distribution and Treatment					
4331	Administration	\$417,266	\$20,649	\$0	\$437,915
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$417,266	\$20,649	\$0	\$437,915
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$0	\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$67,000	\$452	\$0	\$67,452
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$67,000	\$452	\$0	\$67,452
Culture and Recreation					
4520-4529	Parks and Recreation	\$110,715	\$1,960	\$0	\$112,675
4550-4559	Library	\$140,560	\$2,082	\$0	\$142,642
4583	Patriotic Purposes	\$21,000	\$0	\$0	\$21,000
4589	Other Culture and Recreation	\$6,705	\$387	\$0	\$7,592
Culture and Recreation Subtotal		\$278,980	\$4,929	\$0	\$283,909



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$15,232	\$223	\$0	\$15,455
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$15,232	\$223	\$0	\$15,455
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1	\$0	\$0	\$1
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$7,731,283	\$229,612	(\$29,129)	\$7,931,766



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4441-4442	COLA
4611-4612	COLA
4195	COLA
4140-4149	COLA and had a one time purchase of a voting machine.
4130-4139	COLA and RSA 40:13
4220-4229	COLA, RSA 40:13
4194	COLA
4312	COLA
4196	Increased premiums for State mandated insurance.
4153	level funded
4550-4559	COLA
4589	COLA
4199	Level Funded
4520-4529	COLA
4583	Level Funded
4155-4159	Increase in payroll taxes and NHRS contributions.
4191-4193	COLA and RSA 40:13
4210-4214	COLA
4326-4328	COLA
4324	COLA
4316	Level Funded
4723	Level Funded



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 12, 2019**

BALLOT 1 OF 2

Lisa Noyes
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMEN</p> <p align="center">Vote for not for three years more than TWO</p> <p>PAUL E. LaROCHELLE <input type="radio"/></p> <p>RICHARD MACDONALD <input type="radio"/></p> <p>JOHN MARKLAND <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">WATER COMMISSIONER</p> <p align="center">Vote for not for three years more than ONE</p> <p>RICHARD MACDONALD <input type="radio"/></p> <p>TIMOTHY MACDONALD <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">PLANNING BOARD MEMBER</p> <p align="center">Vote for not for one year more than ONE</p> <p>STEPHEN COPITHORNE <input type="radio"/></p> <p>DAVID R. HUSSEY <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p align="center">Vote for not for three years more than ONE</p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">WATER COMMISSIONER</p> <p align="center">Vote for not for one year more than ONE</p> <p>ROSSITER "BOB" HOLT <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">SUPERVISORS OF THE CHECKLIST</p> <p align="center">Vote for not for one year more than ONE</p> <p>RAYMOND E. JOHNSON <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">LIBRARY TRUSTEES</p> <p align="center">Vote for not for three years more than TWO</p> <p>KAREN PETELLE <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE MEMBERS</p> <p align="center">Vote for not for three years more than TWO</p> <p>DAVID S. HERSHEY <input type="radio"/></p> <p>ROSSITER "BOB" HOLT <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">ZONING BOARD MEMBERS</p> <p align="center">Vote for not for three years more than TWO</p> <p>TIMOTHY R. MORGAN <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
	<p align="center">PLANNING BOARD MEMBERS</p> <p align="center">Vote for not for three years more than TWO</p> <p>PETER S. BOLSTER <input type="radio"/></p> <p>ANDREW "DREW" CARTER <input type="radio"/></p> <p>RUSSELL J. WILDER <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">ZONING BOARD MEMBER</p> <p align="center">Vote for not for two years more than ONE</p> <p>FRANK RICH <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES

Article 2: Amendment Proposed by Petition:

Are you in favor of rescinding Planning Board Proposal Amendment #6 Warrant Article 7 presented and adopted on the 2018 Ballot, which reduces frontal required from 150 feet to 75 feet due to the detrimental environmental impact on the lake and on the values of Lake properties. (Majority vote required) This is a petition article. Pursuant to RSA 675:4, III, the Alton Planning Board voted at their hearing on January 15, 2019, to not recommend the petition: 3-2-0

YES
NO

Article 3: Planning Board Proposed Amendment #1:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 320 Non-Conforming Uses, to combine duplicated language that pertains to the continuation of nonconforming uses and structures; to clarify that a nonconforming use is considered abandoned if changed to a conforming use; to clarify that a nonconforming use may not be changed to another nonconforming use; to detail the criteria for the expansion of a nonconforming use; to combine duplicated language that pertains to the destruction of a nonconforming use or structure by fire or natural disaster; to specify the criteria for the expansion of structures for nonconforming uses and the expansion of nonconforming structures beyond existing elevations; to specify where to find the definition of building envelope; and, minor grammatical and housekeeping changes, as detailed in the full-text copy of the 2019 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Rationale: This proposed amendment would eliminate duplicated language and clarify the requirements for Special Exceptions with regard to nonconforming uses, structures and lots. The amendment also more clearly defines expansion of nonconforming uses.

Article 4: Planning Board Proposed Amendment #2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 329 Condominiums, to change the number of permitted dwelling units per multi-family building from four to five, as detailed in the full-text copy of the 2019 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Rationale: In the interests of equity between different ownership types, this proposed amendment would make the number of dwelling units allowed in condominium developments the same as the number of dwelling units allowed for multi-family dwellings.

Article 5: Planning Board Proposed Amendment #3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 359 Stormwater Management, Sub-Section C., Applicability, to require the use of stormwater management measures for construction or development of any size that is determined to be allowing runoff to leave the site, as detailed in the full-text copy of the 2019 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Rationale: This proposed amendment would require stormwater management measures to be provided for construction or lot development of any size that allows runoff to leave the subject property.

Article 6: Planning Board Proposed Amendment #4:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200, Definitions, to add a definition of Product Storage Area, and to amend Article 300, General Provisions, to add a new Section 322, Product Storage Area, and to amend Article 400, Zoning District Regulations, Section 401 Permitted Uses - Table of Uses, Section D. Retail Business and Service, to add new use #53, Product Storage Area, as detailed in the full-text copy of the 2019 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Rationale: This proposed amendment would add a new use to permit the outside storage of products that are not sold from the site but are marketed online or other offsite means and delivered to the purchaser.

Article 7: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the town auditors to be used to pay for benefits accrued by town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (5-0) and the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 8: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,181,850.00? Should this article be defeated, the default budget shall be \$7,931,766.00, which is the same as last year, with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. Recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (3-1). (Majority vote required)

YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 12, 2019**

BALLOT 2 OF 2

Lisa Moyer
TOWN CLERK

ARTICLES CONTINUED

Article 9: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be added to the Fire Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Selectmen (4-1) and by the Budget Committee (5-0-1) (Majority vote required) (Recommended by CIP)

YES
NO

Article 10: To see if the Town will vote to establish a Grounds and Maintenance Vehicle and Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing vehicles for the Grounds and Maintenance Department and to raise and appropriate the sum of \$22,500.00 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP)

YES
NO

Article 11: To see if the Town will vote to raise and appropriate the sum of \$180,000.00 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. Recommended by the Selectmen (4-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP)

YES
NO

Article 12: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (4-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP)

YES
NO

Article 13: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (4-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP)

YES
NO

Article 14: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Rock and Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Recommended by the Board of Selectmen (5-0) and the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 15: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (4-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP)

YES
NO

Article 16: To see if the Town will vote to raise and appropriate the sum of \$29,000.00 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (4-1) and the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 17: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the purpose of purchasing a LiveScan fingerprinting system including three years of service and warranty for the Police Department. Recommended by the Board of Selectmen (5-0) and the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 18: To see if the Town will vote to raise and appropriate the sum of \$6,000.00 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. Recommended by the Board of Selectmen (4-1) and the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 19: To see if the Town will vote to raise and appropriate the sum of \$14,000.00 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (4-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP)

YES
NO

Article 20: Shall the Town vote to discontinue the Board of Water Commissioners as established under RSA 38:18 and delegate the construction, management, control, and direction of the Water Department to the Board of Selectmen? If approved, this article is to go into effect 90 days following the date of the 2019 annual meeting. Recommended by the Board of Selectmen (3-0-2). Recommended by the Water Commission (3-0). (Majority vote required)

YES
NO

Article 21: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Water Bandstand Maintenance and Repair Capital Reserve Fund previously established in 2014. Recommended by the Board of Selectmen (4-1) and the Budget Committee (6-0). (Majority vote required)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 22: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (4-0-1) and the Budget Committee (3-2-1). (Majority vote required)

YES
NO

Article 23: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (4-1). Not recommended by the Budget Committee (3-3). (Majority vote required)

YES
NO

Article 24: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utilities, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-2). (Majority vote required)

YES
NO

Article 25: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (3-3). (Majority vote required)

YES
NO

Article 26: To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (4-1) and the Budget Committee (4-2). (Majority vote required)

YES
NO

Article 27: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (4-1) and the Budget Committee (4-2). (Majority vote required)

YES
NO

Article 28: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of supporting Child & Family Services of NH. This is a special warrant article. Recommended by the Board of Selectmen (4-1). Not recommended by the Budget Committee (3-3). (Majority vote required)

YES
NO

Article 29: To see if the Town will vote to raise and appropriate the sum of \$15,750.00 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Recommended by the Board of Selectmen (4-1). Not recommended by the Budget Committee (3-3). (Majority vote required)

YES
NO

Article 30: To see if the Town will vote to raise and appropriate the sum of \$1.00 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (4-0-1) and the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 31: To see if the Town will vote to raise and appropriate the sum of \$1,575.00 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (4-1) and the Budget Committee (4-2). (Majority vote required)

YES
NO

Article 32: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to upgrade and expand safety netting and fencing at the Jones Field Recreation Area. Recommended by the Board of Selectmen (5-0) and the Budget Committee (6-0). (Majority vote required) This is a petition article.

YES
NO

Article 33: We, the undersigned voters ask that the Town of Alton vote to raise and appropriate the sum of \$950,000.00 to be added to the Highway Construction Capital Reserve Fund as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$198,000.00. This is an annual appropriation that provides for the reconstruction of existing roadways. Not recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (3-2-1). (Majority vote is required) This is a petition article.

YES
NO

Article 34: To see if the Town will vote pursuant to RSA 72:28 I, to increase the Veterans Property Tax credit from \$500 annually to \$750. No taxpayer funds are requested for this article. Recommended by the Board of Selectmen (4-1) and the Budget Committee (4-2). (Majority vote required) This is a petition article.

YES
NO

Article 35: We, the residents of the Town of Alton, petition the Town to pave Hayes Rd. This road is in poor condition; normal travel is difficult. Every year the cost to maintain this road in a safe condition gets higher. Lack of maintenance has caused this road to be in a deplorable state and unsafe for public travel. This has cost the town and its taxpayers great deal of time and money over the course of the last 10 years. If the condition of the road is not addressed the costs will continue. We appeal that the Selectmen have the Town pave Hayes Rd as soon as possible. (Majority vote required) This is a petition article.

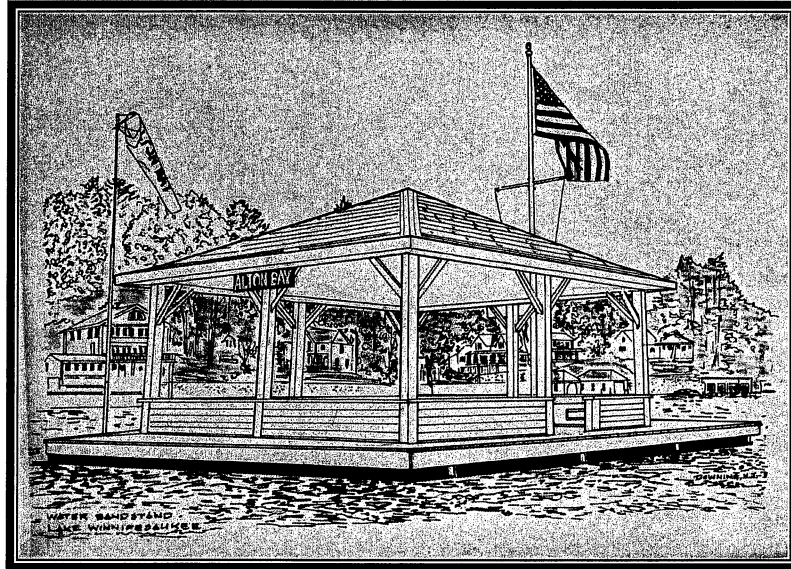
YES
NO

Article 36: To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting. (Majority vote required) This is a petition article.

YES
NO

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

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TOWN OF ALTON
FINANCIAL
REPORTS
2018

**ALTON CHARITABLE TAX EXEMPT PROPERTIES 2018
ALTON, NH**

Name	Map & Lot	Location	Total Assessed Land	Total Assessed Improve	Total Assessed Parcel	Total Acres
Manchester YMCA	2-18	65 Y.M.C.A Road	\$2,418,200	\$1,226,200	\$3,644,400	64
New England Forestry Foundation Inc	5-65	Suncook Valley Road	\$2,394.00	\$-0-	\$2,394.00	69
New England Forestry Foundation Inc	6-2	Suncook Valley Road	\$1,839.00	\$-0-	\$1,839	52
New England Forestry Foundation Inc	6-44	Henry Wilson Highway	\$910.00	\$-0-	\$910.00	26
American Legion Post # 72	8-46	164 Wolfeboro Hwy	\$166,500	\$204,600	\$371,100	3.78
Alton Bay Camp Meeting Assoc	11-5	Alton Mountain Road	\$362,000	\$471,100	\$833,100	42.28
Lakes Region Conservation Trust	15-28	Chestnut Cove Road	\$4,400	\$0	\$4,400	103
Lakes Region Conservation Trust	15-29	Wolfeboro Highway	\$700	\$0	\$700	13
Roman Catholic Bishop of Manchester	15-49-1	40 Hidden Springs Road	\$673,000	\$5,747,500	\$6,420,500	9.90
Roman Catholic Bishop of Manchester	15-51	15 Bridgid's Way	\$26,200	\$0	\$26,200	2.09
East Alton Meeting House Society	15-82	347 Drew Hill Road	\$28,000	\$103,100	\$131,100	.33
Lakes Region Conservation Trust	18-1	Fort Point Road	\$7,000	\$0	\$7,000	183
Christian Camps & Conference	18-15	34 Camp Brookwoods Rd	\$7,852,200	\$5,152,000	\$13,004,200	150.70
Christian Camps & Conference	18-16	221 Chestnut Cove Road	\$86,700	\$150,600	\$237,300	2.63
Christian Camps & Conference	18-28	2 Plum Island	\$145,900	\$0	\$145,900	1.50
Christian Camps & Conference	18-16-1	10 Damon Drive	\$90,500	\$13,800	\$104,300	6.62
Lakes Region Conservation Trust	19-54	Rines Road	\$3,800	\$0	\$3,800	7.80
Lakes Region Conservation Trust	21-35	Wolfeboro Highway	\$2,000	\$0	\$2,000	2.0
Lakes Region Conservation Trust	21-37	Knights Pond Road	\$19,400	\$0	\$19,400	38.40
Winnepesaukee Masonic Assoc	26-5	40 Suncook Valley Road	\$136,400	\$180,200	\$316,600	2.27
Community Church of Alton	27-25	101 Main Street	\$100,900	\$263,000	\$363,900	.24

Community Church of Alton	27-28	29 Church Street	\$129,800	\$187,700	\$317,500	.90
Huggins Hospital	9-59-1	27 New Durham Road	\$797,100	\$1,122,600	\$1,919,700	5.19
Community Church of Alton	28-17	20 Church Street	\$92,200	\$923,600	\$1,015,800	.58
Alton Historical Society	29-80	13 Depot Street	\$42,800	\$54,800	\$97,600	.12
American Legion Post # 72	29-82	Monument Square	\$4,900	\$0	\$4,900	.11
American Legion Post # 72	29-82-1	Monument Square	\$3,600	\$0	\$3,600	.06
Alton Bay Camp Meeting Association	34-33	19 Winni Avenue	\$0	\$1,919,100	\$1,919,100	16.24
Alton Bay Camp Meeting Association	34-33-105	38 Rand Hill Road	\$0	\$89,700	\$89,700	0
Lakes Region Conservation Trust	76-96	Rattlesnake Island	\$88,900	\$0	\$88,900	104.60
Lakes Region Conservation Trust	79-16	Rattlesnake Island	\$104,000	\$6,000	\$110,000	.64
Totals 30 Parcels			\$13,392,243	\$17,815,600	\$31,207,843	893.31

Payment in Lieu of Taxes

Name	Map & Lot	Location	Land Value	Improvements	Total Value	Acreage
Alton Housing For the Elderly	29-64-B	5-19 Spruce Terrace	\$228,600	\$1,093,000	\$1,321,600	3.54 AC

Capital Improvements Program Committee Report 2018

The second year of the newly reinvigorated Capital Improvements Program in Alton went smoothly with Planning Board representative Peter Bolster, Board of Selectmen representative John Markland, Budget Committee representative David Hershey, and citizen member Robert Regan as CIP Committee members.

The Department Heads presented their projects for the six year Capital Improvement Plan. To be considered for CIP participation in Alton, a project must have a capital cost greater than \$20,000 and have a useful lifespan of greater than three years.

The CIP Committee's stated purposes are to classify projects according to the urgency and the need for realization; to recommend a time sequence for their implementation; to estimate the cost of each project and indicate the probable operating and maintenance costs and probable revenues, if any; and, to include the existing sources of funding or the need for additional sources of funds for the implementation and operation of each project.

The CIP Committee continued the CIP Plan with emphasis on the use of Capital Reserve Funds in order to save ahead of time against the Town's future capital expenditures.

The CIP Committee again this year strongly recommends that the Board of Selectmen investigate the space and facilities needs for the Town of Alton's departmental functions. Several town buildings are included in the CIP Plan. The CIP Committee recommends a study to determine the needs for each department, and a cost analysis of staying in their present locations versus building a public safety building or similar, thereby allowing the reuse of buildings for other Town needs.

In addition to the facilities' needs there are the continuing equipment purchases required to keep the departments functioning to maintain services to the townspeople. The Fire and Highway Departments' fleets of vehicles and heavy equipment represent a considerable investment and it is important to remain current on their scheduled replacements to mitigate the costly repairs and breakdowns that can come with older vehicles.

The CIP Committee would like to thank the Department Heads for their time and effort in submitting the project worksheets and backup information to the CIP Committee and for meeting with the Committee to discuss this very important Town financial plan.

At their meeting of November 20, 2018, the Alton Planning Board unanimously approved the CIP Plan 2019 - 2024, with the deletion of the rock crushing line for the Highway Department and with a request that the Board of Selectmen review the vehicle lifespans for the various departments, and moved to submit it to the Board of Selectmen and Budget Committee as the CIP Committee's recommendations for 2019.

Respectfully submitted,

Nic Strong, Town Planner

2018 Town Owned Property

M & P	Location	Land Value	Building Value	Total Value	Acres
1-12	Lockes Corner Road	\$370	0	\$370	15.53
2-20	Arianna Drive	\$60,100	0	\$60,100	3.19
2-20-5	Arianna Drive	\$60,200	0	\$60,200	3.23
5-43	Coffin Brook Road	\$57,700	0	\$57,700	4.62
5-66-1	525 Suncook Valley Rd	\$113,300	\$181,100	\$294,400	2.09
5-66-2	Suncook Valley Road	\$73,700	0	73,700	4.25
5-73	Suncook Valley Road	\$732	0	\$732	50.85
5-74	Suncook Valley Road	\$1,903	0	\$1,903	39.65
6-21	Suncook Valley Road	\$200	0	\$200	0.10
8-36	Brad Circle	\$58,700	\$13,000	\$71,700	14.00
8-37-6	5 Brad Circle	\$72,800	\$298,200	\$371,000	4.10
8-54	242 Suncook Valley Rd	\$1,031,400	\$17,631,600	\$18,663,000	70.34
10-4	Off Frohock Brook Road	\$300	0	\$300	17.00
10-15	Avery Hill Road	\$3,375	0	\$3,375	90.00
12-11	Wolfeboro Highway	\$53,700	\$225,000	\$278,700	1.50
12-12	Wolfeboro Highway	\$4,900	0	\$4,900	0.05
12-76	Bear Pond road	\$17,700	0	\$17,700	.070
12-81	Bear Pond Road	\$34,100	0	\$34,100	.50
14-14	Fort Point Road	\$5,289	0	\$5,289	41.00
14-19-21	Trask Side Road	\$19,500	0	\$19,500	10.70
15-21-1	15 Bender Lane	\$83,200	\$45,600	\$128,800	5.56
15-21-1-1	7 Bender Lane	\$0	\$15,500	\$15,500	0.00
15-31	Gilman's Corner Road	\$8,736	0	\$8,736	208.00
15-49	18 Hidden Valley Road	\$70,100	0	\$70,100	57.51
15-53	Wolfeboro Highway	\$19,700	0	\$19,700	48.00
15-71	Drew Hill Road	\$88,200	0	\$88,200	160.20
15-87	61 Hurd Hill Road	\$231,500	\$282,600	\$514,100	45.59
17-15	1413 Mount Major Hwy	\$56,100	\$70,500	\$126,600	0.30
17-16	1421 Mount Major Hwy	\$54,100	\$331,700	\$385,800	0.23
18-13	Fort Point Road	\$474,300	0	\$474,300	52.00
18-22	22 Quarry Road	\$74,300	\$194,300	\$268,600	1.10
19-51	Rines Road	\$64,600	0	\$64,600	13.00
19-52	Rines Road	\$73,200	0	\$73,200	9.00
22-1	Suncook Valley Road	\$67,700	0	\$67,700	0.16
25-2	142 Suncook Valley Rd	\$82,100	0	\$82,100	5.00
25-13	Baxter Place	\$20,600	0	\$20,600	0.46
25-1A	Suncook Valley Road	\$64,700	0	\$64,700	0.94
25-2A	124 Suncook Valley Rd	\$81,200	\$30,400	\$111,600	4.53
25-35	Baxter Place	\$16,600	0	\$16,600	0.20
27-32	1 Monument Square	\$100,800	\$941,800	\$1,042,600	0.23
27-36	Main Street	\$50,600	0	\$50,600	0.14
27-37	100 Main Street	\$102,100	\$1,247,500	\$1,349,600	0.38

27-41	Depot Street	\$17,800	0	\$17,800	0.10
27-66	Main Street	\$266,100	\$8,500	\$234,600	6.25
28-27	41 School Street	\$461,300	\$7,082,300	\$7,543,600	11.84
28-53	65 Frank C Gilman Hwy	\$137,500	\$627,800	\$765,300	5.00
29-1	123 Main Street	\$97,000	\$444,900	\$541,900	0.19
29-72	15 Depot Street	\$108,400	\$989,600	\$1,098,000	3.66
29-83	7 Pearson Street	\$82,000	\$412,600	\$494,600	1.28
30-14	Riverside Drive	\$4,500	0	\$4,500	0.25
30-15	Frank C Gilman Hwy	\$9,100	0	\$9,100	0.10
30-16	Letter S Road	\$28,600	0	\$28,600	0.40
30-19	79 Letter S Road	\$114,000	0	\$114,000	1.70
30-20	80 Letter S Road	\$270,200	\$285,500	\$555,700	3.50
30-24	Frank C Gilman Hwy	\$28,600	0	\$28,600	0.40
31-14	Letter S Road	\$9,600	0	\$9,600	2.25
31-16	14 Jones Field Road	\$17,000	0	\$17,000	0.30
31-17	Letter S Road	\$64,900	0	\$64,900	1.00
31-18	Letter S Road	\$8,900	0	\$8,900	2.40
31-20	Riverlake Street	\$82,600	0	82,600	7.70
32-12	389 Main Street	\$73,900	\$40,900	\$114,800	0.03
32-46	339 Main Street	\$26,500	\$27,000	\$53,500	9.80
32-58	328 Main Street	\$71,900	\$85,000	\$156,900	0.63
32-61-1	Main Street	\$27,300	0	\$27,300	0.13
33-37	30 East Side Drive	\$194,300	\$39,800	\$234,100	0.40
33-84	East Side Drive	\$219,500	\$12,300	\$231,800	0.30
34-19-A	Rand Hill Road	\$2,700	0	2,700	0.06
34-35	Mount Major Highway	\$182,700	\$86,300	\$269,000	0.80
34-36	58 Mount Major Hwy	\$1,993,700	\$353,900	\$2,347,600	1.50
39-45	Leigh Drive	\$64,900	0	\$64,900	1.00
41-6-1	Echo Point Road	\$91,600	0	\$91,600	0.97
54-7	Route 11D	\$38,400	0	\$38,400	10.00
58-3	Route 11D	\$50,000	0	\$50,000	1.20
58-4	Woodland Road	\$32,900	0	\$32,900	1.50
60-34	Minge Cove Road	\$4,900	0	\$4,900	1.22
65-66	Railroad Avenue	\$5,600	0	\$5,600	1.87
66-9	Mount Major Highway	\$85,900	\$1,000	\$86,900	0.09
71-62	185 Alton Shores Road	\$57,600	0	\$57,600	0.33
71-63	Alton Shores Road	\$12,600	0	\$12,600	0.28
71-73	Stephanie Drive	\$9,400	0	\$9,400	0.28
71-229	Parandes Drive	\$9,800	0	\$9,800	0.27
72-76	36 Scott Drive	\$40,800	\$9,500	\$50,300	0.23
	Total 82 Parcels	\$8,619,405	\$32,015,700	\$40,635,105	1067.05

State Owned Properties

				Total	Total	Total	
				Assessed	Assessed	Assessed	Total
Map	Block	Lot	Location	Land	Improvements	Parcel	Acres
3	33		AFRICA ROAD	\$42,700	\$0	\$42,700	48.00
3	34		AFRICA ROAD	\$47,700	\$0	\$47,700	51.00
6	4		MERRYMEETING RIVER	\$2,500	\$0	\$2,500	292.30
6	40		STOCKBRIDGE CORNER ROAD	\$68,100	\$0	\$68,100	33.94
6	43		STOCKBRIDGE CORNER ROAD	\$2,800	\$0	\$2,800	82.00
8	47	1	61 DOT 3 STREET	\$290,500	\$343,000	\$633,500	10.50
11	4		ALTON MOUNTAIN ROAD	\$297,800	\$0	\$297,800	204.00
12	94		POWDER MILL ROAD	\$57,300	\$0	\$57,300	2.00
12	94	1	POWDER MILL ROAD	\$13,900	\$0	\$13,900	4.30
12	95		POWDER MILL ROAD	\$7,000	\$0	\$7,000	281.00
13	10		MOUNT MAJOR HIGHWAY	\$1,900	\$0	\$1,900	76.00
19	49	1	RINES ROAD	\$1,000	\$0	\$1,000	25.90
28	5		FRANK C GILMAN HIGHWAY	\$40,400	\$0	\$40,400	0.73
30	18		LETTER S ROAD	\$100	\$0	\$100	2.26
31	9		MAIN STREET	\$27,100	\$0	\$27,100	0.20
31	10		MAIN STREET	\$100	\$0	\$100	0.02
33	82		382 MAIN STREET	\$417,300	\$4,000	\$421,300	0.52
33	83		MAIN STREET	\$157,500	\$3,200	\$160,700	0.31
49	4		RAND HILL ROAD	\$53,500	\$0	\$53,500	3.80
49	6		MOUNT MAJOR HIGHWAY	\$50,900	\$0	\$50,900	2.50
52	10		ROUTE 11D	\$6,900	\$0	\$6,900	0.10
58	2		ROUTE 11D	\$67,400	\$0	\$67,400	2.50
69	3		PLACES MILL ROAD	\$44,300	\$35,000	\$79,300	0.68
			Total 23 Parcels	\$1,698,700	\$385,200	\$2,083,900	1124.55

TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Applications for these programs are available at the Assessor's Office. Please call 875-2167 if you have any questions. Or you may contact us by email, assessor@alton.nh.gov. Any of the following applications can be accessed by going to our home page, www.alton.nh.gov, click on Government, then Assessing. Scroll down to forms.

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessor's Office and on line at: www.nh.gov/btla/forms.html or you may call the assessor's office and one will be mailed to you. **Abatement forms are not available before the fall tax bill is mailed.** *March 1st is the deadline to file abatement.*

Blind Exemption: Per RSA 72:37: residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessor's Office. *April 15th is the deadline.*

Elderly Exemption: Per RSA 72:39A, residents over 65 of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income under \$44,000, *(including social security)* and cannot own assets in excess of \$50,000 *(excluding the value of the residence and up to two acres of residential land)* must have been a resident of NH for 3 years as of April 1 of the year in which the exemption is claimed. Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79 \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15th for the current tax year.*

Veteran's Tax Credit: Per RSA 72:28 and RSA 72:28-b (all veterans tax credit) a resident who has served in the armed forces and was honorably discharged with 90 days of active service or a surviving spouse of a veteran may qualify for a \$500 tax credit. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. The applicant must have been a resident of NH 1 year as of April 1 of the year in which the credit is claimed.

Applications are due by April 15th for the current year. Will also need to submit a required discharge paper. Ex: DD-214

GILMAN LIBRARY FINANCIAL REPORT 2018

Gilman Library General Fund

Beginning Balance – \$69,314.67
Credit - \$13,362.07
Debit - \$27,287.59
Ending Balance – \$55,389.15

Gilman Library Building Maintenance Fund

Beginning Balance - \$253.89
Credit - \$105.12 (Interest- \$0.12)
Debit - \$75.00
Ending Balance - \$284.00

Gilman Library Nancy Jordan Memorial Fund

Beginning Balance - \$1,256.92
Credit - \$0.83 (Interest - \$0.83)
Debit - \$0.00
Ending Balance – \$1,257.75

Gilman Library Money Market

Beginning Balance - \$14,068.27
Credit - \$12.43 (Interest - \$12.43)
Debt - \$1,893.00
Ending Balance - \$12,187.70

Agnes Thompson Trust Fund

Beginning Market Value – \$497,845.00
Ending Market Value - \$491,761.00

Visit the Gilman Library to view the complete reports.

2018
SUMMARY OF LEGAL EXPENSES

PURPOSE AMOUNT

Retainer	\$ 15,384.00
Town of Alton vs. West Alton Firemen Inc.	\$ 1,036.85
Robert Bahre vs. Town of Alton	\$ 2,605.00
Colchester Properties vs. Town of Alton	\$ 20,009.23
Town of Alton vs. Blueberry Lane/Violation Investigation	\$ 4,856.21
Right To Know Claims	\$ 1,653.50
Miscellaneous	\$ 5,821.55
TOTAL	\$ 51,366.01
Prosecutor	\$ 50,778.96

Respectfully Submitted,

Joanne Legere

Joanne Legere
Deputy Finance Officer



New Hampshire
 Department of
 Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2017	Year: <input type="text"/>	Year: <input type="text"/>	
Property Taxes	3110		\$877,663.00			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$1,166,239.00)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	2017	Prior Levies	
Property Taxes	3110	\$23,830,940.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$15,300.00	\$11,553.00		
Yield Taxes	3185	\$50,801.00	\$1,956.00		
Excavation Tax	3187	\$518.00			
Other Taxes	3189				
<input style="width: 150px;" type="text"/>		\$175.00	\$200.00		

Overpayment Refunds	Account	Levy for Year of this Report	2017	Prior Levies	
Property Taxes	3110	\$88,753.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
<input style="width: 150px;" type="text"/>					
Interest and Penalties on Delinquent Taxes	3190	\$12,058.00	\$48,443.00		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$22,832,306.00	\$939,815.00	\$0.00	\$0.00



Credits				
	Levy for Year of this Report		Prior Levies	
Remitted to Treasurer	2017			
Property Taxes	\$21,595,725.00	\$611,887.00		
Resident Taxes				
Land Use Change Taxes	\$15,300.00	\$11,553.00		
Yield Taxes	\$50,453.00	\$1,956.00		
Interest (Include Lien Conversion)	\$12,055.00	\$41,775.00		
Penalties		\$6,668.00		
Excavation Tax	\$175.00			
Other Taxes				
Conversion to Lien (Principal Only)		\$265,062.00		
<div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div>	\$175.00	\$200.00		
Discounts Allowed				

	Levy for Year of this Report		Prior Levies	
Abatements Made	2017			
Property Taxes	\$1,420.00	\$715.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$3.00			
<div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div>				
Current Levy Deeded	\$449.00			



New Hampshire
 Department of
 Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2017	Prior Levies	
Property Taxes	\$1,171,965.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$348.00			
Excavation Tax	\$342.00			
Other Taxes				
Property Tax Credit Balance	(\$16,104.00)			
Other Tax or Charges Credit Balance				
Total Credits	\$22,832,306.00	\$939,816.00	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,156,551.00
Total Unredeemed Liens (Account #1110 - All Years)	\$317,816.00



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014+
Unredeemed Liens Balance - Beginning of Year		\$176,199.00	\$105,955.00	\$24,468.00
Liens Executed During Fiscal Year	\$291,326.00			
Interest & Costs Collected (After Lien Execution)	\$5,842.00	\$18,866.00	\$33,236.00	\$1,461.00
Total Debits	\$297,168.00	\$195,065.00	\$139,191.00	\$25,929.00

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014+
Redemptions	\$103,985.00	\$71,022.00	\$99,080.00	\$2,983.00
Interest & Costs Collected (After Lien Execution) #3190	\$4,569.00	\$19,683.00	\$33,526.00	\$1,566.00
Abatements of Unredeemed Liens		\$171.00	\$91.00	
Liens Deeded to Municipality	\$1,019.00	\$907.00	\$936.00	
Unredeemed Liens Balance - End of Year #1110	\$187,596.00	\$103,281.00	\$5,559.00	\$21,380.00
Total Credits	\$297,169.00	\$195,064.00	\$139,192.00	\$25,929.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,156,551.00
Total Unredeemed Liens (Account #1110 -All Years)	\$317,816.00



New Hampshire
Department of
Revenue
Administration

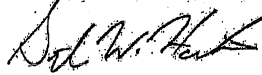
2018
\$13.99

Tax Rate Breakdown Alton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$6,784,216	\$1,720,675,186	\$3.95
County	\$2,308,694	\$1,720,675,186	\$1.34
Local Education	\$11,381,917	\$1,720,675,186	\$6.61
State Education	\$3,580,236	\$1,712,453,686	\$2.09
Total	\$24,055,063		\$13.99

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$24,055,063
War Service Credits	(\$228,800)
Village District Tax Effort	
Total Property Tax Commitment	\$23,826,263

 Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	10/30/2018
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$10,246,116	
Net Revenues (Not Including Fund Balance)		(\$2,732,914)
Fund Balance Voted Surplus		(\$354,000)
Fund Balance to Reduce Taxes		(\$750,000)
War Service Credits	\$228,800	
Special Adjustment	\$0	
Actual Overlay Used	\$146,214	
Net Required Local Tax Effort	\$6,784,216	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$2,308,694	
Net Required County Tax Effort	\$2,308,694	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$14,962,153	
Net Cooperative School Appropriations		
Net Education Grant		\$0
Locally Retained State Education Tax		(\$3,580,236)
Net Required Local Education Tax Effort	\$11,381,917	
State Education Tax	\$3,580,236	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$3,580,236	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$1,720,675,186	\$1,711,107,085
Total Assessment Valuation without Utilities	\$1,712,453,686	\$1,702,885,585

Village (MS-IV)

Description	Current Year
-------------	--------------

Alton

Tax Commitment Verification

2018 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$23,826,263
1/2% Amount	\$119,131
Acceptable High	\$23,945,394
Acceptable Low	\$23,707,132

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2018 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: _____ **Date:** _____

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Alton	Total Tax Rate	Semi-Annual Tax Rate
Total 2018 Tax Rate	\$13.99	\$7.00

Associated Villages

No associated Villages to report

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$417,266
General Fund Operating Expenses	\$27,099,697
Final Overlay	\$146,214

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2018 Fund Balance Retention Guidelines: Alton	
Description	Amount
Current Amount Retained (7.58%)	\$2,053,751
17% Retained (<i>Maximum Recommended</i>)	\$4,606,948
10% Retained	\$2,709,970
8% Retained	\$2,167,976
5% Retained (<i>Minimum Recommended</i>)	\$1,354,985

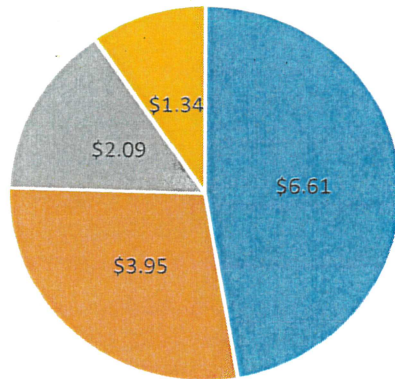
**NET VALUATION ON WHICH THE TAX RATE IS COMPUTED:
TOTAL ASSESSMENT \$ 1,712,453,686**

2018

Five Year tax rate history of Alton

	2014	2015	2016	2017	2018
Town	\$3.85	\$ 3.57	\$ 3.90	\$3.73	\$3.95
County	\$1.37	\$ 1.41	\$ 1.25	\$1.17	\$1.34
School	\$6.28	\$ 6.94	\$ 6.66	\$5.88	\$6.61
State Education	\$2.35	\$ 2.35	\$ 2.34	\$2.08	\$2.09
Total	\$13.85	\$14.27	\$14.15	\$12.86	\$13.99
Assessment Ratio	99.6%	99.0%	97.5%	99.0%	92.7%
Tax Rate	\$13.85	\$14.27	\$14.15	\$12.86	\$13.99

2018 Alton Tax Rate



■ School Tax Rate ■ Town Tax Rate ■ State Tax Rate ■ County Tax Rate



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire, as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire, as of December 31, 2017, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the other postemployment benefits and pension information on pages 34-37 be presented to supplement the basic

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603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

*Town of Alton
Independent Auditor's Report*

financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Alton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Roberts & Steene, PLLC

Concord, New Hampshire
December 6, 2018

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2018 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2017		2018		2019		2019	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm		
GENERAL GOVERNMENT									
1-4130-001	Wages - Selectmen	\$ 16,388	\$ 16,388	\$ 16,324	\$ 16,325	\$ 16,325	\$ 16,325	\$ 16,325	\$ 16,325
1-4130-002	Wages - Treasurer	\$ 9,133	\$ 9,316	\$ 9,316	\$ 9,503	\$ 9,503	\$ 9,503	\$ 9,503	\$ 9,503
1-4130-003	Wages - Trustee's	\$ 5,618	\$ 5,731	\$ 5,731	\$ 5,845	\$ 5,845	\$ 5,845	\$ 5,845	\$ 5,845
1-4130-005	Administrators Salary	\$ 84,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4130-006	Finance / HR Manager	\$ 66,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4130-010	Wages - Full Time	\$ 42,121	\$ 204,833	\$ 199,947	\$ 203,154	\$ 203,154	\$ 203,154	\$ 203,154	\$ 203,154
1-4130-015	Wages - Part Time	\$ 61,275	\$ 66,632	\$ 76,251	\$ 71,440	\$ 71,440	\$ 71,440	\$ 71,440	\$ 71,440
1-4130-020	Wages - Over Time	\$ 500	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4130-029	Benefit Buy-Out	\$ 7,083	\$ 6,000	\$ 5,677	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4130-109	Career Development	\$ 500	\$ 500	\$ 399	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-110	Meetings and Conferences	\$ 2,200	\$ 1,450	\$ 733	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
1-4130-111	Dues and Fees	\$ 8,500	\$ 9,000	\$ 8,339	\$ 8,524	\$ 8,524	\$ 8,524	\$ 8,524	\$ 8,524
1-4130-112	Travel and Mileage	\$ 1,200	\$ 1,200	\$ 2,318	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4130-131	Office Supplies	\$ 3,200	\$ 3,200	\$ 7,962	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4130-133	Postage	\$ 4,500	\$ 4,500	\$ 635	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4130-134	Reference Materials	\$ 200	\$ 200	\$ 365	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4130-137	Records Management	\$ 500	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4130-139	General Expenses	\$ 1,500	\$ 1,800	\$ 2,813	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-4130-161	Audit Expenses	\$ 18,525	\$ 18,775	\$ 15,975	\$ 19,413	\$ 19,413	\$ 19,413	\$ 19,413	\$ 19,413
1-4130-163	Copy Machine Expenses	\$ 5,330	\$ 5,330	\$ 4,577	\$ 4,020	\$ 4,020	\$ 4,020	\$ 4,020	\$ 4,020
1-4130-181	Printing / Signs	\$ 2,400	\$ 2,400	\$ 1,290	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900
1-4130-182	Staff Recruiting	\$ 1	\$ 1	\$ 47	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-183	Advertising	\$ 500	\$ 500	\$ 325	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-184	Contracted Services	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4130-201	New Equipment	\$ 500	\$ 500	\$ 435	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-202	Equipment Expense	\$ 1	\$ 1	\$ 37	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-204	Safety Committee	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-205	TTF General Expense	\$ 100	\$ 100	\$ 7	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4130-899	Unanticipated Expenses	\$ 9,005	\$ 7,500	\$ 7,643	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
1-4130-	GENERAL GOV'T TOTALS	\$ 352,121	\$ 366,359	\$ 367,146	\$ 369,827	\$ 369,827	\$ 369,827	\$ 369,827	\$ 369,827
BUDGET COMMITTEE									
1-4131-015	Wages - Transcriber	\$ 1,500	\$ 1,274	\$ 188	\$ 1,274	\$ 1,274	\$ 1,274	\$ 1,274	\$ 1,274

Acct. No.	Account Description	2017		2018		2018		2019		2019		2019	
		Budget	Budget	Actual	Budget	Dept Head	Selectmen	Budget Comm					
1-4131-110	Meetings and Conferences	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4131-131	Office Supplies	\$ 100	\$ 100	\$ 48	\$ 100	\$ 48	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4131-133	Postage	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4131-139	General Expenses	\$ 100	\$ 100	\$ 20	\$ 100	\$ 20	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4131-175	Telephone Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4131-183	Advertising	\$ 200	\$ 200	\$ 146	\$ 200	\$ 146	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4131-184	Contracted Services	\$ 50	\$ 50	\$ -	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4131-	BUDGET COMM. TOTALS	\$ 2,002	\$ 1,776	\$ 402	\$ 1,776	\$ 402	\$ 1,776	\$ 1,776	\$ 1,776	\$ 1,776	\$ 1,776	\$ 1,776	\$ 1,776
TOWN CLERK / TAX COLLECTOR													
1-4132-001	Town Clerk / Tax Collector Salary	\$ 57,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4132-010	Wages - Full Time	\$ 37,960	\$ 135,600	\$ 132,625	\$ 135,600	\$ 132,625	\$ 142,427	\$ 142,427	\$ 142,427	\$ 142,427	\$ 142,427	\$ 142,427	\$ 142,427
1-4132-015	Wages - Part Time	\$ 24,570	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4132-020	Wages - Over Time	\$ 548	\$ 1,082	\$ 1,130	\$ 1,082	\$ 1,130	\$ 658	\$ 658	\$ 658	\$ 658	\$ 658	\$ 658	\$ 658
1-4132-029	Benefit Buy-Out	\$ 3,055	\$ 2,942	\$ 3,349	\$ 2,942	\$ 3,349	\$ 3,116	\$ 3,116	\$ 3,116	\$ 3,116	\$ 3,116	\$ 3,116	\$ 3,116
1-4132-110	Meetings and Conferences	\$ 1,030	\$ 1,030	\$ 536	\$ 1,030	\$ 536	\$ 1,030	\$ 1,030	\$ 1,030	\$ 1,030	\$ 1,030	\$ 1,030	\$ 1,030
1-4132-111	Dues and Fees	\$ 65	\$ 60	\$ 60	\$ 60	\$ 60	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80
1-4132-112	Travel and Mileage	\$ 405	\$ 401	\$ 306	\$ 401	\$ 306	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409
1-4132-131	Office Supplies	\$ 1,620	\$ 1,645	\$ 1,880	\$ 1,645	\$ 1,880	\$ 1,645	\$ 1,645	\$ 1,645	\$ 1,645	\$ 1,645	\$ 1,645	\$ 1,645
1-4132-133	Postage	\$ 11,476	\$ 11,484	\$ 10,080	\$ 11,484	\$ 10,080	\$ 11,484	\$ 11,484	\$ 11,484	\$ 11,484	\$ 11,484	\$ 11,484	\$ 11,484
1-4132-134	Reference Materials	\$ 215	\$ 215	\$ 10	\$ 215	\$ 10	\$ 15	\$ 15	\$ 15	\$ 15	\$ 15	\$ 15	\$ 15
1-4132-136	Dog Licensing Fees	\$ 290	\$ 290	\$ 326	\$ 290	\$ 326	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330
1-4132-137	Records Management	\$ 50	\$ 550	\$ 477	\$ 550	\$ 477	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550
1-4132-139	General Expenses	\$ 145	\$ 50	\$ -	\$ 50	\$ -	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175
1-4132-168	Tax Redemption	\$ 3,000	\$ 3,000	\$ 1,904	\$ 3,000	\$ 1,904	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4132-181	Printing and Signs	\$ 1,600	\$ 1,600	\$ 1,908	\$ 1,600	\$ 1,908	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4132-183	Advertising	\$ 210	\$ 140	\$ 46	\$ 140	\$ 46	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140
1-4132-184	Contracted Services	\$ 125	\$ 125	\$ -	\$ 125	\$ -	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125
1-4132-201	New Equipment	\$ 850	\$ 850	\$ -	\$ 850	\$ -	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850
1-4132-202	Equipment Expenses	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180
1-4132-350	NHCTCA Certification	\$ 100	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4132-	TOWN CLERK / TAX TOTALS	\$ 144,951	\$ 161,246	\$ 154,817	\$ 161,246	\$ 154,817	\$ 167,637	\$ 167,637	\$ 167,637	\$ 167,637	\$ 167,637	\$ 167,637	\$ 167,637
ELECTIONS AND REGISTRATION													
1-4140-001	Wages - Supervisor's	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 5,775	\$ 5,775	\$ 5,775	\$ 5,775	\$ 5,775	\$ 5,775	\$ 5,775
1-4140-002	Wages - Moderator	\$ 400	\$ 800	\$ 800	\$ 800	\$ 800	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4140-015	Wages - Part Time	\$ 720	\$ 2,220	\$ 646	\$ 2,220	\$ 646	\$ 1,060	\$ 1,060	\$ 1,060	\$ 1,060	\$ 1,060	\$ 1,060	\$ 1,060
1-4140-110	Meetings / Conferences	\$ 45	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60

Acct. No.	Account Description	2017		2018		2018		2019		2019		2019	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm
1-4140-112	Travel / Mileage	\$ 216	\$ 214	\$ 195	\$ 218	\$ 218	\$ 218	\$ 218	\$ 195	\$ 218	\$ 218	\$ 218	\$ 218
1-4140-113	Training	\$ 232	\$ 232	\$ -	\$ 232	\$ 232	\$ 232	\$ 232	\$ -	\$ 232	\$ 232	\$ 232	\$ 232
1-4140-131	Office Supplies	\$ 230	\$ 230	\$ 294	\$ 230	\$ 230	\$ 230	\$ 230	\$ 294	\$ 230	\$ 230	\$ 230	\$ 230
1-4140-133	Postage	\$ 178	\$ 338	\$ 130	\$ 178	\$ 178	\$ 178	\$ 178	\$ 130	\$ 178	\$ 178	\$ 178	\$ 178
1-4140-139	General Expenses	\$ 190	\$ 645	\$ 609	\$ 190	\$ 190	\$ 190	\$ 190	\$ 609	\$ 190	\$ 190	\$ 190	\$ 190
1-4140-181	Printing and Signs	\$ 5,607	\$ 7,332	\$ 7,888	\$ 5,607	\$ 5,607	\$ 5,607	\$ 5,607	\$ 7,888	\$ 5,607	\$ 5,607	\$ 5,607	\$ 5,607
1-4140-183	Advertising	\$ 400	\$ 800	\$ 463	\$ 400	\$ 400	\$ 400	\$ 400	\$ 463	\$ 400	\$ 400	\$ 400	\$ 400
1-4140-184	Contracted Services	\$ 200	\$ 225	\$ 225	\$ 200	\$ 200	\$ 200	\$ 200	\$ 225	\$ 200	\$ 200	\$ 200	\$ 200
1-4140-201	New Equipment	\$ 2,000	\$ 1	\$ 118	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 118	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4140-202	Equipment Expense	\$ 70	\$ 70	\$ 34	\$ 70	\$ 70	\$ 70	\$ 70	\$ 34	\$ 70	\$ 70	\$ 70	\$ 70
1-4140-	ELECTION & REG. TOTALS	\$ 13,488	\$ 16,167	\$ 14,462	\$ 15,094	\$ 15,094	\$ 15,094	\$ 15,094	\$ 14,462	\$ 15,094	\$ 15,094	\$ 15,094	\$ 15,094
IT DEPARTMENT													
1-4145-016	Wages	\$ 47,491	\$ 49,391	\$ 50,026	\$ 47,491	\$ 47,491	\$ 47,491	\$ 47,491	\$ 50,026	\$ 47,491	\$ 47,491	\$ 47,491	\$ 47,491
1-4145-110	Meetings and Conferences	\$ 425	\$ 835	\$ -	\$ 425	\$ 425	\$ 425	\$ 425	\$ -	\$ 425	\$ 425	\$ 425	\$ 425
1-4145-112	Mileage	\$ 200	\$ 500	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
1-4145-113	Training	\$ 5,000	\$ 5,000	\$ 578	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 578	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4145-133	Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-139	General Expense	\$ 1	\$ 600	\$ 347	\$ 1	\$ 1	\$ 1	\$ 1	\$ 347	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-501	Hardware Network	\$ 750	\$ 750	\$ 108	\$ 750	\$ 750	\$ 750	\$ 750	\$ 108	\$ 750	\$ 750	\$ 750	\$ 750
1-4145-502	Hardware PC & Server	\$ 5,500	\$ 5,000	\$ 7,462	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 7,462	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
1-4145-503	Hardware Accessories	\$ 3,000	\$ 3,000	\$ 3,965	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,965	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4145-504	Internet Access	\$ 3,000	\$ 3,600	\$ 3,634	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,634	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4145-507	Website Services	\$ 2,640	\$ 1,650	\$ 2,458	\$ 2,640	\$ 2,640	\$ 2,640	\$ 2,640	\$ 2,458	\$ 2,640	\$ 2,640	\$ 2,640	\$ 2,640
1-4145-508	Software - Assessing	\$ 8,260	\$ 14,900	\$ 15,820	\$ 8,260	\$ 8,260	\$ 8,260	\$ 8,260	\$ 15,820	\$ 8,260	\$ 8,260	\$ 8,260	\$ 8,260
1-4145-509	Software - Town Offices	\$ 11,069	\$ 11,500	\$ 11,313	\$ 11,069	\$ 11,069	\$ 11,069	\$ 11,069	\$ 11,313	\$ 11,069	\$ 11,069	\$ 11,069	\$ 11,069
1-4145-510	Software - Police	\$ 9,310	\$ 9,500	\$ 9,893	\$ 9,310	\$ 9,310	\$ 9,310	\$ 9,310	\$ 9,893	\$ 9,310	\$ 9,310	\$ 9,310	\$ 9,310
1-4145-511	Software - Fire	\$ 4,505	\$ 2,500	\$ 2,055	\$ 4,505	\$ 4,505	\$ 4,505	\$ 4,505	\$ 2,055	\$ 4,505	\$ 4,505	\$ 4,505	\$ 4,505
1-4145-512	Software - Upgrades	\$ 1	\$ 500	\$ 852	\$ 1	\$ 1	\$ 1	\$ 1	\$ 852	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-514	Software - Cemetery	\$ 702	\$ 702	\$ 702	\$ 702	\$ 702	\$ 702	\$ 702	\$ 702	\$ 702	\$ 702	\$ 702	\$ 702
1-4145-515	Software - Town Clerk	\$ 3,024	\$ 3,100	\$ 2,903	\$ 3,024	\$ 3,024	\$ 3,024	\$ 3,024	\$ 2,903	\$ 3,024	\$ 3,024	\$ 3,024	\$ 3,024
1-4145-517	Software - Recreation	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-518	Software GIS	\$ 5,560	\$ 5,560	\$ 400	\$ 5,560	\$ 5,560	\$ 5,560	\$ 5,560	\$ 400	\$ 5,560	\$ 5,560	\$ 5,560	\$ 5,560
1-4145-519	IT Security	\$ 1,700	\$ 5,560	\$ 2,928	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 2,928	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4145-520	Software - Highway	\$ 5,225	\$ 1,200	\$ 1,200	\$ 5,225	\$ 5,225	\$ 5,225	\$ 5,225	\$ 1,200	\$ 5,225	\$ 5,225	\$ 5,225	\$ 5,225
1-4145-540	Telephones	\$ 8,000	\$ 17,000	\$ 21,588	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 21,588	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4145-541	Telephone - Police	\$ 3,600	\$ -	\$ -	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ -	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600
1-4145-542	Telephone - Fire	\$ 2,800	\$ -	\$ -	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ -	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800

Acct. No.	Account Description	2017		2018		2018		2019		2019	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4145-543	Telephone - Highway	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-544	Telephone - Recreation	\$ 1,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-545	Telephone - Solid Waste Center	\$ 850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-546	Telephone - Gilman Museum	\$ 227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-547	Telephone - Cemetery	\$ 236	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-560	Cell Phones	\$ 1,575	\$ 5,350	\$ 7,668	\$ 9,100	\$ 9,100	\$ 9,100	\$ 9,100	\$ 9,100	\$ 9,100	\$ 9,100
1-4145-561	Cell Phone- Police	\$ 1,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-562	Cell Phone - Fire	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-563	Cell Phone - Highway	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-564	Cell Phone - Grounds & Maint.	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-565	Cell Phone - Solid Waste Center	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-566	Cell Phone- Cemetery	\$ 340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-	COMPELEC TOTALS	\$ 141,378	\$ 147,699	\$ 145,900	\$ 173,440	\$ 173,440	\$ 173,440	\$ 173,440	\$ 173,440	\$ 173,440	\$ 173,440
LEGAL FEES											
1-4153-165	Town Attorney's Retainer	\$ 15,384	\$ 15,384	\$ 15,384	\$ 17,384	\$ 17,384	\$ 15,384	\$ 15,384	\$ 15,384	\$ 15,384	\$ 15,384
1-4153-166	Town Attorney's Fees	\$ 40,000	\$ 35,000	\$ 32,885	\$ 40,000	\$ 40,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
1-4153-184	Contracted Fees	\$ 10,000	\$ 8,000	\$ 3,097	\$ 10,000	\$ 10,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4153-185	Police Prosecutor	\$ 50,142	\$ 51,145	\$ 50,779	\$ 52,168	\$ 52,168	\$ 52,168	\$ 52,168	\$ 52,168	\$ 52,168	\$ 52,168
1-4153-	LEGAL FEE TOTALS	\$ 115,526	\$ 109,529	\$ 102,145	\$ 119,552	\$ 119,552	\$ 110,552	\$ 110,552	\$ 110,552	\$ 110,552	\$ 110,552
EMPLOYEE BENEFITS											
1-4155-831	FICA	\$ 141,519	\$ 162,492	\$ 158,489	\$ 157,799	\$ 157,799	\$ 175,165	\$ 175,165	\$ 175,165	\$ 175,165	\$ 175,165
1-4155-832	Medicare	\$ 45,998	\$ 52,150	\$ 52,274	\$ 51,761	\$ 51,761	\$ 55,822	\$ 55,822	\$ 55,822	\$ 55,822	\$ 55,822
1-4155-833	Health/Dental Insurance	\$ 660,272	\$ 595,636	\$ 601,135	\$ 685,363	\$ 685,363	\$ 685,363	\$ 685,363	\$ 685,363	\$ 685,363	\$ 685,363
1-4155-834	Police Retirement	\$ 244,448	\$ 259,785	\$ 270,489	\$ 270,725	\$ 270,725	\$ 270,725	\$ 270,725	\$ 270,725	\$ 270,725	\$ 270,725
1-4155-835	Employee Retirement	\$ 184,042	\$ 201,994	\$ 202,433	\$ 211,848	\$ 211,848	\$ 211,848	\$ 211,848	\$ 211,848	\$ 211,848	\$ 211,848
1-4155-836	Life/Disb Insurance	\$ 15,908	\$ 9,733	\$ 10,151	\$ 9,733	\$ 9,733	\$ 9,733	\$ 9,733	\$ 9,733	\$ 9,733	\$ 9,733
1-4155-837	457K Retirement	\$ 23,000	\$ 29,000	\$ 33,368	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000
1-4155-838	Fire Retirement	\$ 1	\$ 14,815	\$ 10,906	\$ 25,228	\$ 25,228	\$ 25,228	\$ 25,228	\$ 25,228	\$ 25,228	\$ 25,228
1-4155-839	Merit Pay	\$ 1	\$ 1	\$ 537	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4155-840	Fire Retirement (SA9-1987)	\$ 13,914	\$ 16,579	\$ 16,578	\$ 17,779	\$ 17,779	\$ 17,779	\$ 17,779	\$ 17,779	\$ 17,779	\$ 17,779
1-4155-882	Staff Recruiting	\$ 1,000	\$ 1,000	\$ 1,222	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4155-884	Fire Disability Insurance	\$ 5,427	\$ 5,699	\$ 5,545	\$ 5,545	\$ 5,545	\$ 5,545	\$ 5,545	\$ 5,545	\$ 5,545	\$ 5,545
1-4155-	EMP. BENEFITS TOTALS	\$ 1,335,530	\$ 1,348,884	\$ 1,363,127	\$ 1,468,782	\$ 1,468,782	\$ 1,490,209	\$ 1,490,209	\$ 1,490,209	\$ 1,490,209	\$ 1,490,209
PLANNING DEPT.											
1-4191-002	Town Planner Salary	\$ 70,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Acct. No.	Account Description	2017		2018		2018		2019		2019		2019	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Actual	Dept Head	Selectmen	Budget Comm		
1-4191-010	Wages - Full Time	\$ 33,488	\$ 107,712	\$ 107,742	\$ 113,090	\$ 113,090	\$ 113,090	\$ 113,090	\$ 113,090	\$ 113,090	\$ 113,090	\$ 113,090	\$ 113,090
1-4191-015	Wages - Part Time	\$ 1,405	\$ 1,344	\$ -	\$ 672	\$ 672	\$ 672	\$ 672	\$ 672	\$ 672	\$ 672	\$ 672	\$ 672
1-4191-020	Wages - Over Time	\$ 242	\$ 250	\$ 226	\$ 264	\$ 264	\$ 264	\$ 264	\$ 264	\$ 264	\$ 264	\$ 264	\$ 264
1-4191-029	Benefit Buy-Out	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-110	Meetings/Conferences	\$ 725	\$ 745	\$ 110	\$ 620	\$ 620	\$ 620	\$ 620	\$ 620	\$ 620	\$ 620	\$ 620	\$ 620
1-4191-111	Dues/Fees	\$ 396	\$ 403	\$ 483	\$ 403	\$ 403	\$ 403	\$ 403	\$ 403	\$ 403	\$ 403	\$ 403	\$ 403
1-4191-112	Travel/Mileage	\$ 300	\$ 390	\$ 85	\$ 390	\$ 390	\$ 390	\$ 390	\$ 390	\$ 390	\$ 390	\$ 390	\$ 390
1-4191-131	Office Supplies	\$ 400	\$ 500	\$ 393	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4191-133	Postage	\$ 1,600	\$ 3,600	\$ 3,143	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4191-134	Reference Materials	\$ 317	\$ 317	\$ 234	\$ 317	\$ 317	\$ 317	\$ 317	\$ 317	\$ 317	\$ 317	\$ 317	\$ 317
1-4191-163	Copy Machine Expense	\$ 1,200	\$ 1,300	\$ 1,225	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4191-181	Printing/Signs	\$ 150	\$ 50	\$ 497	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4191-183	Advertising	\$ 5,042	\$ 3,500	\$ 2,930	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4191-184	Contracted Services	\$ 1	\$ 2,500	\$ 2,500	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-185	Registry of Deeds	\$ -	\$ 750	\$ -	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4191-186	Refunds	\$ 200	\$ 200	\$ 54	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4191-201	New Equipment	\$ 200	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-	PLANNING TOTALS	\$ 115,749	\$ 123,564	\$ 119,622	\$ 123,660	\$ 123,660	\$ 123,660	\$ 123,660	\$ 123,660	\$ 123,660	\$ 123,660	\$ 123,660	\$ 123,660
	BUILDING DEPARTMENT												
1-4192-001	Salary	\$ 58,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4192-010	Wages - Full Time	\$ 27,210	\$ 88,619	\$ 89,182	\$ 93,016	\$ 93,016	\$ 93,016	\$ 93,016	\$ 93,016	\$ 93,016	\$ 93,016	\$ 93,016	\$ 93,016
1-4192-015	Wages - Part Time	\$ 13,000	\$ 13,000	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-020	Wages - Over Time	\$ 600	\$ 800	\$ 861	\$ 848	\$ 848	\$ 848	\$ 848	\$ 848	\$ 848	\$ 848	\$ 848	\$ 848
1-4192-029	Benefit Buy-Out	\$ 1	\$ 718	\$ 950	\$ 760	\$ 760	\$ 760	\$ 760	\$ 760	\$ 760	\$ 760	\$ 760	\$ 760
1-4192-110	Meeting/Conferences	\$ 1,000	\$ 1,055	\$ 550	\$ 955	\$ 955	\$ 955	\$ 955	\$ 955	\$ 955	\$ 955	\$ 955	\$ 955
1-4192-111	Dues/Fees	\$ 400	\$ 400	\$ 415	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4192-112	Travel/Mileage	\$ 114	\$ 114	\$ 269	\$ 147	\$ 147	\$ 147	\$ 147	\$ 147	\$ 147	\$ 147	\$ 147	\$ 147
1-4192-131	Office Supplies	\$ 400	\$ 400	\$ 560	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4192-133	Postage	\$ 300	\$ 300	\$ 241	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4192-134	Reference Materials	\$ 400	\$ 400	\$ 216	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4192-163	Copy Machine Expense	\$ 1,200	\$ 1,200	\$ 1,225	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4192-165	Lab Fees	\$ 500	\$ 700	\$ 810	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850
1-4192-181	Printing/Signs	\$ 500	\$ 500	\$ 510	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4192-183	Advertising	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-186	Refunds	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1

Acct. No.	Account Description	2017		2018		2018		2019		2019		2019		
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget	Budget	Dept Head	Selectmen	Budget Comm	Budget	Budget Comm
1-4192-201	New Equipment	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4192-206	Uniforms	\$ 100	\$ 100	\$ 100	\$ 99	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4192-207	Vehicle Expense	\$ 1,150	\$ 1,150	\$ 1,098	\$ 70	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150
1-4192-208	Boat Expense	\$ 300	\$ 300	\$ -	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4192-209	Vehicle Lease Purchase	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-214	Vehicle Fuel	\$ 965	\$ 965	\$ 716	\$ 716	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965
1-4192-	CO/BI TOTALS	\$ 106,644	\$ 111,225	\$ 98,045	\$ 102,896	\$ 102,896	\$ 102,896	\$ 102,896	\$ 102,896	\$ 102,896	\$ 102,896	\$ 102,896	\$ 102,896	\$ 102,896
	ASSESSING DEPT													
1-4193-001	Assessor Salary	\$ 74,621	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4193-010	Wages - Full Time	\$ 1	\$ 77,606	\$ 83,144	\$ 76,492	\$ 76,492	\$ 76,492	\$ 76,492	\$ 76,492	\$ 76,492	\$ 76,492	\$ 76,492	\$ 76,492	\$ 76,492
1-4193-015	Wages - Part Time	\$ 34,158	\$ 35,272	\$ 36,735	\$ 34,105	\$ 34,105	\$ 34,105	\$ 34,105	\$ 34,105	\$ 34,105	\$ 34,105	\$ 34,105	\$ 34,105	\$ 34,105
1-4193-020	Wages - Over Time	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-029	Benefit Buy-Out	\$ 1,492	\$ 1,552	\$ 1,552	\$ 415	\$ 415	\$ 415	\$ 415	\$ 415	\$ 415	\$ 415	\$ 415	\$ 415	\$ 415
1-4193-110	Meetings/Conference	\$ 265	\$ 215	\$ 335	\$ 302	\$ 302	\$ 302	\$ 302	\$ 302	\$ 302	\$ 302	\$ 302	\$ 302	\$ 302
1-4193-111	Dues/Fees	\$ 872	\$ 892	\$ 467	\$ 467	\$ 467	\$ 467	\$ 467	\$ 467	\$ 467	\$ 467	\$ 467	\$ 467	\$ 467
1-4193-112	Travel/Mileage	\$ 57	\$ 54	\$ -	\$ -	\$ 11	\$ 11	\$ 11	\$ 11	\$ 11	\$ 11	\$ 11	\$ 11	\$ 11
1-4193-131	Office Supplies	\$ 854	\$ 784	\$ 1,265	\$ 1,171	\$ 1,171	\$ 1,171	\$ 1,171	\$ 1,171	\$ 1,171	\$ 1,171	\$ 1,171	\$ 1,171	\$ 1,171
1-4193-133	Postage	\$ 1,103	\$ 1,103	\$ 676	\$ 2,573	\$ 2,573	\$ 2,573	\$ 2,573	\$ 2,573	\$ 2,573	\$ 2,573	\$ 2,573	\$ 2,573	\$ 2,573
1-4193-134	Reference Materials	\$ 209	\$ 209	\$ 54	\$ 209	\$ 209	\$ 209	\$ 209	\$ 209	\$ 209	\$ 209	\$ 209	\$ 209	\$ 209
1-4193-163	Copy Machine	\$ 1,400	\$ 1,500	\$ 1,368	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4193-166	Forestry Expenses	\$ 2,400	\$ 2,400	\$ 2,799	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
1-4193-168	Deed/Title	\$ 45	\$ 45	\$ 10	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30
1-4193-181	Printing/Signs	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-183	Advertising	\$ 1	\$ 1	\$ 92	\$ 92	\$ 92	\$ 92	\$ 92	\$ 92	\$ 92	\$ 92	\$ 92	\$ 92	\$ 92
1-4193-184	Contracted Services	\$ 18,688	\$ 19,473	\$ 15,400	\$ 20,801	\$ 20,801	\$ 20,801	\$ 20,801	\$ 20,801	\$ 20,801	\$ 20,801	\$ 20,801	\$ 20,801	\$ 20,801
1-4193-185	Map Updating	\$ 2,750	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850
1-4193-201	New Equipment	\$ 4,255	\$ 552	\$ 593	\$ 593	\$ 593	\$ 593	\$ 593	\$ 593	\$ 593	\$ 593	\$ 593	\$ 593	\$ 593
1-4193-202	Equipment Expense	\$ 1	\$ 1	\$ 83	\$ 83	\$ 83	\$ 83	\$ 83	\$ 83	\$ 83	\$ 83	\$ 83	\$ 83	\$ 83
1-4193-207	Vehicle Maintenance	\$ 400	\$ 400	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408
1-4193-209	Vehicle Lease Purchase	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4193-214	Vehicle Fuel	\$ 1,040	\$ 960	\$ 691	\$ 840	\$ 840	\$ 840	\$ 840	\$ 840	\$ 840	\$ 840	\$ 840	\$ 840	\$ 840
1-4193-	ASSESSING TOTALS	\$ 144,615	\$ 145,872	\$ 148,522	\$ 144,337	\$ 144,337	\$ 144,337	\$ 144,337	\$ 144,337	\$ 144,337	\$ 144,337	\$ 144,337	\$ 144,337	\$ 144,337
	GROUNDS & MAINTENANCE													
1-4194-011	Wages - Full Time	\$ 70,205	\$ 72,924	\$ 73,512	\$ 76,570	\$ 76,570	\$ 76,570	\$ 76,570	\$ 76,570	\$ 76,570	\$ 76,570	\$ 76,570	\$ 76,570	\$ 76,570
1-4194-016	Wages - Part Time	\$ 38,501	\$ 40,815	\$ 36,389	\$ 42,625	\$ 42,625	\$ 42,625	\$ 42,625	\$ 42,625	\$ 42,625	\$ 42,625	\$ 42,625	\$ 42,625	\$ 42,625
1-4194-021	Wages - Over Time	\$ 11,748	\$ 11,748	\$ 12,583	\$ 11,966	\$ 11,966	\$ 11,966	\$ 11,966	\$ 11,966	\$ 11,966	\$ 11,966	\$ 11,966	\$ 11,966	\$ 11,966

Acct. No.	Account Description	2017		2018		2018		2019		2019	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm				
1-4194-029	Benefit Buy-Out	\$ 300	\$ 300	\$ -	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4194-112	Mileage	\$ 289	\$ 289	\$ 100	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4194-139	General Expenses	\$ 12,571	\$ 12,571	\$ 11,779	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
1-4194-181	Printing and Signs	\$ 200	\$ 200	\$ 509	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4194-183	Advertising	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-190	Portable Toilets	\$ 3,145	\$ 3,145	\$ 3,725	\$ 4,350	\$ 4,350	\$ 4,350	\$ 4,350	\$ 4,350	\$ 4,350	\$ 4,350
1-4194-201	New Equipment	\$ 5,000	\$ 5,000	\$ 3,801	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4194-202	Equipment Maint. Expense	\$ 1,275	\$ 1,275	\$ 1,755	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275
1-4194-206	Uniforms	\$ 760	\$ 760	\$ 660	\$ 760	\$ 760	\$ 760	\$ 760	\$ 760	\$ 760	\$ 760
1-4194-207	Vehicle Expenses	\$ 2,200	\$ 2,200	\$ 2,529	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
1-4194-208	Tires	\$ 1,000	\$ 1,000	\$ 712	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-209	Vehicle Lease Purchase	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-214	Vehicle Fuel	\$ 8,544	\$ 6,000	\$ 5,827	\$ 6,276	\$ 6,276	\$ 6,276	\$ 6,276	\$ 6,276	\$ 6,276	\$ 6,276
1-4194-303	Town Hall Electricity	\$ 8,056	\$ 8,056	\$ 14,009	\$ 14,856	\$ 14,856	\$ 14,856	\$ 14,856	\$ 14,856	\$ 14,856	\$ 14,856
1-4194-304	Town Hall Bldg. Fuel	\$ 11,400	\$ 8,500	\$ 3,088	\$ 4,536	\$ 4,536	\$ 4,536	\$ 4,536	\$ 4,536	\$ 4,536	\$ 4,536
1-4194-305	Town Hall Water	\$ 700	\$ 700	\$ 385	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4194-309	Town Hall Bldg. Expenses	\$ 7,000	\$ 7,000	\$ 7,737	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4194-313	ABCC Electricity	\$ 2,000	\$ 2,000	\$ 2,187	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4194-314	ABCC Bldg. Fuel	\$ 1,900	\$ 1,900	\$ 1,735	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4194-315	ABCC Water	\$ 370	\$ 370	\$ 330	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370
1-4194-316	ABCC Sepsic	\$ 1,800	\$ 1,800	\$ 1,570	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-4194-319	ABCC Bldg. Expenses	\$ 2,600	\$ 2,600	\$ 2,922	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600
1-4194-323	RR/BH Electricity	\$ 2,940	\$ 2,940	\$ 2,316	\$ 2,940	\$ 2,940	\$ 2,940	\$ 2,940	\$ 2,940	\$ 2,940	\$ 2,940
1-4194-324	RR/BH Fuel	\$ 2,100	\$ 2,100	\$ 1,962	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
1-4194-325	RR/BH Water	\$ 2,100	\$ 2,100	\$ 1,925	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
1-4194-329	RR/BH Building Expenses	\$ 2,250	\$ 2,250	\$ 6,420	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250
1-4194-333	PRCC Electricity	\$ 3,500	\$ 3,500	\$ 3,934	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900
1-4194-334	PRCC Bldg. Fuel	\$ 3,410	\$ 2,510	\$ 2,581	\$ 3,101	\$ 3,101	\$ 3,101	\$ 3,101	\$ 3,101	\$ 3,101	\$ 3,101
1-4194-335	PRCC Water	\$ 650	\$ 650	\$ 310	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
1-4194-339	PRCC Bldg. Expenses	\$ 1,995	\$ 1,995	\$ 1,829	\$ 3,584	\$ 3,584	\$ 3,584	\$ 3,584	\$ 3,584	\$ 3,584	\$ 3,584
1-4194-373	Rec. Electricity	\$ 1,752	\$ 1,752	\$ 1,636	\$ 1,752	\$ 1,752	\$ 1,752	\$ 1,752	\$ 1,752	\$ 1,752	\$ 1,752
1-4194-374	Rec. Fuel	\$ 1,200	\$ 1,200	\$ 1,647	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4194-375	Rec. Water	\$ 420	\$ 420	\$ 450	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420
1-4194-379	Rec. Building Expense	\$ 1,000	\$ 1,000	\$ 2,083	\$ 2,484	\$ 2,484	\$ 2,484	\$ 2,484	\$ 2,484	\$ 2,484	\$ 2,484
1-4194-383	Bandstand Electricity	\$ 3,800	\$ 3,800	\$ 2,836	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800
1-4194-389	Bandstand Building Expenses	\$ 2,000	\$ 2,000	\$ 1,775	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4194-393	Gazebo Electric	\$ -	\$ -	\$ 87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4194-399	Dock Expenses	\$ 2,500	\$ 2,500	\$ 1,300	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500

Acct. No.	Account Description	2017		2018		2018		2019		2019	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm		
1-4194-445	Tree Removal	\$ 600	\$ 600	\$ 700	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4194-449	Turf / Grounds	\$ 2,500	\$ 2,500	\$ 1,882	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4194-459	Milfoil Treatment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-499	Town Beach	\$ 1,250	\$ 1,250	\$ 94	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
1-4194-549	W/A Community Center	\$ 100	\$ 100	\$ 254	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4194-599	Jones Field Improvements	\$ 2,929	\$ 2,929	\$ 721	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929
1-4194-653	Ginny Park Electric	\$ 500	\$ 500	\$ 480	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-659	Ginny Douglas Park	\$ 250	\$ 250	\$ 14	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4194-669	Monument Square	\$ 500	\$ 500	\$ 106	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-695	Liberty Tree Park Water	\$ 320	\$ 320	\$ 300	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320
1-4194-699	Liberty Tree Park Improve.	\$ 800	\$ 800	\$ 1,029	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4194-703	W/A Community Center Electricity	\$ 336	\$ 336	\$ 429	\$ 336	\$ 336	\$ 336	\$ 336	\$ 336	\$ 336	\$ 336
1-4194-759	Railroad Square Park	\$ 1,500	\$ 1,500	\$ 1,399	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4194-769	Roberts Cove Beach	\$ 400	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4194-799	Alton Bay Bridge Lights	\$ 500	\$ 500	\$ 484	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-882	Staff Recruiting	\$ -	\$ -	\$ -	\$ -	\$ 274	\$ 274	\$ 274	\$ 274	\$ 274	\$ 274
1-4194-899	B & M Railroad Electric	\$ 948	\$ 948	\$ 378	\$ 948	\$ 948	\$ 948	\$ 948	\$ 948	\$ 948	\$ 948
1-4194-999	B & M Park Expense	\$ 1,000	\$ 1,000	\$ 1,674	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-	GROUNDS/MAINT TOTALS	\$ 237,617	\$ 236,306	\$ 230,879	\$ 230,879	\$ 251,025	\$ 251,025	\$ 251,025	\$ 251,025	\$ 251,025	\$ 251,025
CEMETERY DEPARTMENT											
1-4195-011	Wages - Full Time	\$ 21,856	\$ 22,464	\$ 22,413	\$ 22,413	\$ 24,180	\$ 24,180	\$ 24,180	\$ 24,180	\$ 24,180	\$ 24,180
1-4195-015	Administration	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4195-016	Wages - Part Time	\$ 3,947	\$ 20,305	\$ 18,414	\$ 20,305	\$ 20,833	\$ 20,833	\$ 20,833	\$ 20,833	\$ 20,833	\$ 20,833
1-4195-021	Wages - Over Time	\$ 8,399	\$ 2,176	\$ 1,882	\$ 1,882	\$ 2,598	\$ 2,598	\$ 2,598	\$ 2,598	\$ 2,598	\$ 2,598
1-4195-029	Benefit Buy-Out	\$ 1	\$ 1	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4195-109	Career Development	\$ 50	\$ 50	\$ -	\$ -	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
1-4195-110	Meetings and Conferences	\$ 50	\$ 50	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60
1-4195-111	Dues and Fees	\$ 30	\$ 30	\$ 30	\$ 30	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20
1-4195-112	Travel and Mileage	\$ 150	\$ 150	\$ 68	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4195-131	Office Supplies	\$ 100	\$ 100	\$ 274	\$ 274	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4195-133	Postage	\$ 25	\$ 25	\$ 2	\$ 2	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25
1-4195-139	General Expenses	\$ 1,000	\$ 1,000	\$ 1,464	\$ 1,464	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4195-181	Printing and Signs	\$ 100	\$ 100	\$ -	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-183	Advertising	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-184	Contracted Services	\$ 4,800	\$ 4,800	\$ 5,050	\$ 5,050	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800
1-4195-190	Cem Portable Toilets	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4195-201	New Equipment	\$ 600	\$ 600	\$ 599	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600

Acct. No.	Account Description	2017		2018		2019		2019		2019	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm				
1-4195-202	Equipment Expense	\$ 600	\$ 600	\$ 506	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4195-206	Uniforms	\$ 250	\$ 250	\$ 124	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310
1-4195-207	Vehicle Expenses	\$ 400	\$ 400	\$ 1,180	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4195-208	Tires	\$ 200	\$ 200	-	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4195-209	Vehicle Lease Purchase	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-214	Vehicle Fuel	\$ 1,000	\$ 1,000	\$ 1,518	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4195-265	Monument Maintenance	\$ 100	\$ 100	-	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-303	Electricity	\$ 750	\$ 750	\$ 638	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4195-304	Building Fuel	\$ 1,150	\$ 1,150	\$ 917	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150
1-4195-305	Water	\$ 1,750	\$ 1,750	\$ 1,675	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750
1-4195-309	Building Expenses	\$ 1,000	\$ 1,000	\$ 2,241	\$ 1,984	\$ 1,984	\$ 1,984	\$ 1,984	\$ 1,984	\$ 1,984	\$ 1,984
1-4195-449	Turf and Grounds Expense	\$ 2,500	\$ 2,500	\$ 2,611	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4195-882	Cem Staff Recruiting	-	-	-	-	\$ 274	\$ 274	\$ 274	\$ 274	\$ 274	\$ 274
1-4195-	CEMETERY TOTALS	\$ 56,810	\$ 61,553	\$ 61,666	\$ 68,636	\$ 68,636	\$ 68,636	\$ 68,636	\$ 68,636	\$ 68,636	\$ 68,636
	INSURANCE										
1-4196-275	Liability Deductible/Official	\$ 3,000	\$ 3,000	\$ 2,946	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4196-276	Unemployment Comp.	\$ 7,091	\$ 8,751	\$ 8,641	\$ 8,751	\$ 8,751	\$ 8,751	\$ 8,751	\$ 8,751	\$ 8,751	\$ 8,751
1-4196-277	Workers' Compensation	\$ 151,482	\$ 161,933	\$ 155,711	\$ 184,280	\$ 184,280	\$ 184,280	\$ 184,280	\$ 184,280	\$ 184,280	\$ 184,280
1-4196-278	Property/Liability Insurance	\$ 124,990	\$ 113,537	\$ 109,785	\$ 108,217	\$ 108,217	\$ 108,217	\$ 108,217	\$ 108,217	\$ 108,217	\$ 108,217
1-4196-279	Uninsured Expenses	\$ 1,500	\$ 1,500	-	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4196-	INSURANCE TOTALS	\$ 288,063	\$ 288,721	\$ 277,083	\$ 305,748	\$ 305,748	\$ 305,748	\$ 305,748	\$ 305,748	\$ 305,748	\$ 305,748
	PUBLIC CHANNEL										
1-4199-001	Audio / Visual Meeting Equipment	\$ 3,500	\$ 3,500	\$ 3,499	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4199-	PUBLIC CHANNEL TOTALS	\$ 3,500	\$ 3,500	\$ 3,499	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
	POLICE DEPARTMENT										
1-4210-005	Police Chief's Salary	\$ 91,980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4210-010	Wages - Full Time	\$ 79,622	\$ 864,569	\$ 842,869	\$ 906,623	\$ 906,623	\$ 906,623	\$ 906,623	\$ 906,623	\$ 906,623	\$ 906,623
1-4210-011	F/T Wages Officers	\$ 683,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4210-015	Wages - Part Time	\$ 988	\$ 42,900	\$ 55,892	\$ 46,740	\$ 46,740	\$ 46,740	\$ 46,740	\$ 46,740	\$ 46,740	\$ 46,740
1-4210-016	P/T Wages Officers	\$ 38,288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4210-020	Wages - Over Time	\$ 2,997	\$ 69,648	\$ 75,260	\$ 73,233	\$ 73,233	\$ 73,233	\$ 73,233	\$ 73,233	\$ 73,233	\$ 73,233
1-4210-021	O/T Wages Officers	\$ 63,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4210-025	Wages Private Duty	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4210-029	Benefit Buy-Out	\$ 2,843	\$ 2,870	\$ 5,586	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4210-032	Holiday Pay	\$ 33,090	\$ 36,082	\$ 35,254	\$ 37,832	\$ 37,832	\$ 37,832	\$ 37,832	\$ 37,832	\$ 37,832	\$ 37,832

Acct. No.	Account Description	2017		2018		2018		2019		2019	
		Budget	Budget	Actual	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm		
1-4210-109	Career Development	\$ 13,624	\$ 13,624	\$ 4,658	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
1-4210-110	Meetings and Conferences	\$ 1,000	\$ 1,000	\$ 689	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-111	Dues and Fees	\$ 1,045	\$ 1,045	\$ 1,210	\$ 1,045	\$ 1,045	\$ 1,045	\$ 1,045	\$ 1,045	\$ 1,045	\$ 1,045
1-4210-112	Travel and Mileage	\$ 195	\$ 195	\$ 145	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195
1-4210-113	Training Expenses	\$ 3,000	\$ 4,000	\$ 6,222	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4210-114	Ammunition	\$ 5,257	\$ 5,257	\$ 5,219	\$ 5,257	\$ 5,257	\$ 5,257	\$ 5,257	\$ 5,257	\$ 5,257	\$ 5,257
1-4210-115	Grant Funding	\$ 13,479	\$ 13,479	\$ 14,616	\$ 13,479	\$ 13,479	\$ 13,479	\$ 13,479	\$ 13,479	\$ 13,479	\$ 13,479
1-4210-131	Office Supplies	\$ 1,700	\$ 1,900	\$ 1,401	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4210-133	Postage	\$ 945	\$ 945	\$ 808	\$ 945	\$ 945	\$ 945	\$ 945	\$ 945	\$ 945	\$ 945
1-4210-134	Reference Materials	\$ 626	\$ 626	\$ 768	\$ 626	\$ 626	\$ 626	\$ 626	\$ 626	\$ 626	\$ 626
1-4210-139	General Expenses	\$ 300	\$ 575	\$ 64	\$ 575	\$ 575	\$ 575	\$ 575	\$ 575	\$ 575	\$ 575
1-4210-163	Copy Machine Expenses	\$ 3,840	\$ 3,840	\$ 3,747	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840
1-4210-165	Contracted Services	\$ 3,792	\$ 4,792	\$ 4,293	\$ 4,792	\$ 4,792	\$ 4,792	\$ 4,792	\$ 4,792	\$ 4,792	\$ 4,792
1-4210-181	Printing and Signs	\$ 1,500	\$ 1,500	\$ 524	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4210-183	Advertising	\$ 300	\$ 300	\$ 675	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-193	Rental Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-201	New Equipment	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-202	Equipment Expense	\$ 1,410	\$ 1,410	\$ 2,200	\$ 1,410	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4210-204	Explorers	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4210-205	Aux. Officers Expense	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-206	Uniforms	\$ 6,625	\$ 6,625	\$ 6,381	\$ 6,625	\$ 6,625	\$ 6,625	\$ 6,625	\$ 6,625	\$ 6,625	\$ 6,625
1-4210-207	Fleet Expenses	\$ 7,250	\$ 7,250	\$ 20,892	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
1-4210-208	Tires	\$ 2,130	\$ 2,130	\$ 1,940	\$ 2,130	\$ 2,130	\$ 2,130	\$ 2,130	\$ 2,130	\$ 2,130	\$ 2,130
1-4210-209	Fleet Lease Purchase	\$ 39,842	\$ 39,900	\$ 39,920	\$ 39,900	\$ 39,900	\$ 39,900	\$ 39,900	\$ 39,900	\$ 39,900	\$ 39,900
1-4210-210	DWI Fees	\$ 500	\$ 500	\$ 306	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4210-214	Fleet Fuel	\$ 26,080	\$ 25,000	\$ 24,557	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
1-4210-258	Canine General Exp.	\$ 1,000	\$ 1,000	\$ 2,246	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-259	Canine Medical Exp.	\$ 1,400	\$ 1,400	\$ -	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4210-269	Investigations	\$ 1,500	\$ 1,500	\$ 2,666	\$ 1,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4210-270	Community Services	\$ 150	\$ 300	\$ 284	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-271	Patrol Supplies	\$ 2,259	\$ 2,259	\$ 2,352	\$ 2,259	\$ 2,259	\$ 2,259	\$ 2,259	\$ 2,259	\$ 2,259	\$ 2,259
1-4210-272	Special Operations	\$ 1,000	\$ 1,000	\$ 450	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-303	Electricity	\$ 7,680	\$ 7,200	\$ 6,577	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200
1-4210-304	Building Fuel	\$ 4,110	\$ 3,800	\$ 1,645	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800
1-4210-305	Police Water	\$ 1,948	\$ 1,948	\$ 1,218	\$ 1,948	\$ 1,948	\$ 1,948	\$ 1,948	\$ 1,948	\$ 1,948	\$ 1,948
1-4210-309	Police Building Expenses	\$ 5,500	\$ 5,500	\$ 6,667	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
1-4210-440	Radio Expenses	\$ 4,500	\$ 4,500	\$ 645	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4210-450	Infectious Disease Control	\$ 180	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300

Acct. No.	Account Description	2017		2018		2018		2019		2019	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4210-499	Motorcycle Lease	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520
1-4210-500	Pol Testing	\$ -	\$ -	\$ -	\$ -	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
1-4210-	POLICE TOTALS	\$ 1,171,700	\$ 1,190,991	\$ 1,186,367	\$ 1,186,367	\$ 1,203,567	\$ 1,203,567	\$ 1,203,567	\$ 1,203,567	\$ 1,203,567	\$ 1,203,567
FIRE DEPARTMENT											
1-4220-005	Fire Chiefs Salary	\$ 65,532	\$ 80,532	\$ 71,769	\$ 71,769	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-015	Wages - Full Time	\$ 31,720	\$ 32,990	\$ 32,989	\$ 32,989	\$ 119,267	\$ 119,267	\$ 119,267	\$ 119,267	\$ 119,267	\$ 119,267
1-4220-016	Wages - Part Time	\$ 71,850	\$ 104,465	\$ 58,608	\$ 58,608	\$ 25,657	\$ 25,657	\$ 25,657	\$ 25,657	\$ 25,657	\$ 25,657
1-4220-017	P/T Staff Person	\$ 10,561	\$ 21,965	\$ 20,926	\$ 20,926	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000
1-4220-018	Wages - Ambulance Part Time	\$ 75,000	\$ 277,000	\$ 276,246	\$ 276,246	\$ 368,000	\$ 368,000	\$ 368,000	\$ 368,000	\$ 368,000	\$ 368,000
1-4220-019	Shift Stipend	\$ -	\$ 91,000	\$ 18,075	\$ 18,075	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-020	Wages - Over Time	\$ 7,000	\$ 4,000	\$ 5,783	\$ 5,783	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-021	Wages - Ambulance Over Time	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-024	Fire / Ambulance Special Duty Pay	\$ 1	\$ 2,500	\$ 1,200	\$ 1,200	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4220-025	Wages - Part Time Forest Fires	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4220-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 1,575	\$ 1,575	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-110	Meetings and Conferences	\$ 1	\$ 1	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-111	Dues and Fees	\$ 2,500	\$ 2,500	\$ 2,505	\$ 2,505	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4220-112	Travel and Mileage	\$ 1	\$ 250	\$ 89	\$ 89	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4220-113	Training Expenses	\$ 3,000	\$ 9,400	\$ 2,210	\$ 2,210	\$ 9,400	\$ 9,400	\$ 9,400	\$ 9,400	\$ 9,400	\$ 9,400
1-4220-114	Dispatch	\$ 71,550	\$ 72,615	\$ 72,594	\$ 72,594	\$ 74,600	\$ 74,600	\$ 74,600	\$ 74,600	\$ 74,600	\$ 74,600
1-4220-131	Office Supplies	\$ 1,800	\$ 1,900	\$ 2,043	\$ 2,043	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4220-133	Postage	\$ 450	\$ 450	\$ 440	\$ 440	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
1-4220-134	Reference Materials	\$ 1,550	\$ 2,000	\$ 80	\$ 80	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4220-139	General Expenses	\$ 1,775	\$ 2,000	\$ 2,116	\$ 2,116	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-163	Copy Machine Expenses	\$ 2,000	\$ 2,000	\$ 2,391	\$ 2,391	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-181	Printing and Signs	\$ 400	\$ 400	\$ 59	\$ 59	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4220-183	Advertising	\$ 500	\$ 500	\$ 129	\$ 129	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-191	Equipment Rental	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-201	New Equipment	\$ 15,000	\$ 20,000	\$ 18,428	\$ 18,428	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
1-4220-202	Equipment Expense	\$ 6,500	\$ 6,500	\$ 4,178	\$ 4,178	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
1-4220-203	Radio / Communication Equipment	\$ 1	\$ 1	\$ 1,069	\$ 1,069	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-206	Uniforms	\$ 4,000	\$ 11,500	\$ 7,048	\$ 7,048	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4220-207	Vehicle Expenses	\$ 17,500	\$ 37,500	\$ 43,430	\$ 43,430	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
1-4220-208	Tires	\$ 4,000	\$ 5,900	\$ 845	\$ 845	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-209	Antique Vehicles	\$ 1	\$ 1	\$ 99	\$ 99	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4220-210	Vehicle Lease Purchase	\$ 1	\$ 1	\$ -	\$ -	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000
1-4220-211	Equipment Lease Purchase	\$ 1	\$ 19,700	\$ 19,649	\$ 19,649	\$ 19,700	\$ 19,700	\$ 19,700	\$ 19,700	\$ 19,700	\$ 19,700

Acct. No.	Account Description	2017		2018		2018		2019		2019	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4220-214	Vehicle Fuel	\$ 8,000	\$ 8,000	\$ 7,513	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4220-245	Fire Alarm Expenses	\$ 1,000	\$ 2,500	\$ 584	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-303	Fire Electricity	\$ 9,000	\$ 9,000	\$ 8,464	\$ 9,000	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500
1-4220-304	Fire Building Fuel	\$ 13,000	\$ 13,000	\$ 10,838	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
1-4220-305	Fire Water	\$ 1,800	\$ 2,500	\$ 1,461	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4220-309	Fire Bldg Exp.	\$ 10,500	\$ 13,500	\$ 16,830	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500
1-4220-342	Forest Fire Expense	\$ 2,500	\$ 3,950	\$ 3,576	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4220-343	Fire Prevention	\$ 750	\$ 1,000	\$ 1,265	\$ 1,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-440	Communication Equipment Repairs	\$ 3,000	\$ 3,000	\$ 1,457	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-448	Pre Employment Testing	\$ 4,475	\$ 6,575	\$ 1,676	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4220-449	Pre Employment Screening	\$ 950	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-450	Infectious Disease Control	\$ 400	\$ 400	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-451	Personal Protective Equipment	\$ 23,286	\$ 25,250	\$ 22,177	\$ 25,250	\$ 25,250	\$ 25,250	\$ 25,250	\$ 25,250	\$ 25,250	\$ 25,250
1-4220-452	Hydraulic Tool Service	\$ 900	\$ 950	\$ 801	\$ 950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-453	Pump, Ladder, SCBA Test	\$ 1,450	\$ 7,200	\$ 5,179	\$ 8,150	\$ 8,150	\$ 8,150	\$ 8,150	\$ 8,150	\$ 8,150	\$ 8,150
1-4220-454	Pump Testing	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-455	SCBA Testing	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-599	Ambulance Expenses	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-600	Hydrant Rental	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360
1-4220-601	Dry Hydrant Program	\$ 50	\$ 4,800	\$ 110	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-	FIRE TOTALS	\$ 486,870	\$ 919,060	\$ 753,914	\$ 1,013,786	\$ 1,013,786	\$ 1,013,786	\$ 1,013,786	\$ 1,013,786	\$ 1,013,786	\$ 1,013,786
EMERGENCY MANAGEMENT											
1-4290-015	Wages - Director	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-100	Emergency Management	\$ 1,000	\$ 1,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4290-109	EM Career Development	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-184	EM Contract Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-200	EM NH-HSEM Grant	\$ 3,000	\$ 2,999	\$ 4,002	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4290-	EMERG. MGMT. TOTALS	\$ 4,002	\$ 4,002	\$ 4,002	\$ 4,003	\$ 4,003	\$ 4,003	\$ 4,003	\$ 4,003	\$ 4,003	\$ 4,003
HIGHWAY DEPARTMENT											
1-4312-001	Manager	\$ 82,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-010	Wages - Full Time	\$ 39,000	\$ 588,041	\$ 539,430	\$ 644,303	\$ 648,554	\$ 648,554	\$ 648,554	\$ 648,554	\$ 648,554	\$ 648,554
1-4312-011	F/T Wages Road Crews	\$ 422,115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-016	Wages - Part Time	\$ 7,626	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-020	O/T Wages Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-021	Wages - Over Time	\$ 42,212	\$ 46,360	\$ 71,142	\$ 64,430	\$ 64,430	\$ 64,430	\$ 64,430	\$ 64,430	\$ 64,430	\$ 64,430
1-4312-029	Benefit Buy-Out	\$ 8,000	\$ 8,000	\$ 11,314	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000

Acct. No.	Account Description	2017		2018		2019		2019		2019	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm				
1-4312-101	Alcohol and Drug Tests	\$ 2,415	\$ 2,883	\$ 646	\$ 2,964	\$ 2,964	\$ 2,964	\$ 2,964	\$ 2,964	\$ 2,964	\$ 2,964
1-4312-110	Meetings and Conferences	\$ 275	\$ 275	\$ 1,255	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275
1-4312-111	Dues and Fees	\$ 394	\$ 676	\$ 2,194	\$ 1,386	\$ 1,386	\$ 1,386	\$ 1,386	\$ 1,386	\$ 1,386	\$ 1,386
1-4312-112	Travel and Mileage	\$ 125	\$ 125	\$ 1,052	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125
1-4312-131	Office Supplies	\$ 534	\$ 534	\$ 823	\$ 534	\$ 534	\$ 534	\$ 534	\$ 534	\$ 534	\$ 534
1-4312-133	Postage	\$ 204	\$ 204	\$ 206	\$ 204	\$ 204	\$ 204	\$ 204	\$ 204	\$ 204	\$ 204
1-4312-134	Reference Materials	\$ 125	\$ 125	-	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125
1-4312-139	General Expenses	\$ 7,500	\$ 7,500	\$ 6,340	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
1-4312-140	Pothole Repairs	\$ 8,000	\$ 4,000	\$ 3,817	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4312-141	Sand	\$ 46,840	\$ 47,526	\$ 46,256	\$ 47,526	\$ 47,526	\$ 47,526	\$ 47,526	\$ 47,526	\$ 47,526	\$ 47,526
1-4312-142	Salt	\$ 62,381	\$ 62,381	\$ 58,114	\$ 62,381	\$ 62,381	\$ 62,381	\$ 62,381	\$ 62,381	\$ 62,381	\$ 62,381
1-4312-143	Gravel	\$ 40,000	\$ 20,000	\$ 19,604	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
1-4312-147	Crack Seal	\$ 17,000	\$ 17,000	\$ 16,904	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
1-4312-165	Catch Basin Cleaning	\$ 5,900	\$ 6,528	\$ 10,380	\$ 10,380	\$ 10,380	\$ 10,380	\$ 10,380	\$ 10,380	\$ 10,380	\$ 10,380
1-4312-166	Snow Removal Contracts	\$ 13,200	\$ 13,200	\$ 11,179	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200
1-4312-168	Roadside Mowing Contract	\$ 6,900	\$ 7,000	\$ 7,200	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4312-181	Printing and Signs	\$ 3,900	\$ 3,900	\$ 4,279	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900
1-4312-183	Advertising	\$ 400	\$ 400	\$ 255	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4312-193	Equipment Rental	\$ 1,389	\$ 1,389	-	\$ 1,389	\$ 1,389	\$ 1,389	\$ 1,389	\$ 1,389	\$ 1,389	\$ 1,389
1-4312-201	New Equipment	\$ 8,559	\$ 8,559	\$ 7,901	\$ 8,559	\$ 8,559	\$ 8,559	\$ 8,559	\$ 8,559	\$ 8,559	\$ 8,559
1-4312-202	Misc. Equipment Expense	\$ 3,500	\$ 3,500	\$ 7,781	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4312-206	Uniforms / Safety Equipment	\$ 6,887	\$ 6,887	\$ 5,552	\$ 6,887	\$ 6,887	\$ 6,887	\$ 6,887	\$ 6,887	\$ 6,887	\$ 6,887
1-4312-207	Vehicle Expenses	\$ 69,500	\$ 60,000	\$ 52,256	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
1-4312-208	Tires	\$ 8,240	\$ 8,240	\$ 8,154	\$ 8,240	\$ 8,240	\$ 8,240	\$ 8,240	\$ 8,240	\$ 8,240	\$ 8,240
1-4312-209	Vehicle Lease Purchase	\$ 81,410	\$ 81,410	\$ 81,410	\$ 81,410	\$ 81,410	\$ 81,410	\$ 81,410	\$ 81,410	\$ 81,410	\$ 81,410
1-4312-214	Vehicle Fuel	\$ 75,000	\$ 70,000	\$ 74,786	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
1-4312-246	Trapping	\$ 1,875	\$ 1,875	\$ 1,060	\$ 1,875	\$ 1,875	\$ 1,875	\$ 1,875	\$ 1,875	\$ 1,875	\$ 1,875
1-4312-303	Electricity	\$ 7,500	\$ 7,500	\$ 5,657	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
1-4312-304	Building Fuel	\$ 7,381	\$ 7,380	\$ 7,255	\$ 7,380	\$ 7,380	\$ 7,380	\$ 7,380	\$ 7,380	\$ 7,380	\$ 7,380
1-4312-309	Building Expenses	\$ 6,413	\$ 6,413	\$ 3,412	\$ 6,413	\$ 6,413	\$ 6,413	\$ 6,413	\$ 6,413	\$ 6,413	\$ 6,413
1-4312-440	Radios	\$ 950	\$ 950	\$ 233	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950
1-4312-441	Bridge & Guardrail Exp.	\$ 4,635	\$ 4,635	\$ 154	\$ 4,635	\$ 4,635	\$ 4,635	\$ 4,635	\$ 4,635	\$ 4,635	\$ 4,635
1-4312-443	Culverts and Drains	\$ 4,500	\$ 4,500	-	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4312-445	Tree Removal	\$ 3,090	\$ 3,090	\$ 5,250	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090
1-4312-446	Street Sweeping	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-447	Dust Control	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000
1-4312-448	Line Painting	\$ 8,824	\$ 10,368	\$ 2,400	\$ 10,368	\$ 10,368	\$ 10,368	\$ 10,368	\$ 10,368	\$ 10,368	\$ 10,368
1-4312-449	Turf Establishment	\$ 4,120	\$ 4,120	\$ 2,609	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120

Acct. No.	Account Description	2017		2018		2018		2019		2019	
		Budget		Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4312-450	Infectious Disease	\$ 783	\$ 783	\$ -	\$ -	\$ 783	\$ 783	\$ 783	\$ 783	\$ 783	\$ 783
1-4312-527	York Rakes	\$ 1,058	\$ 1,058	\$ 1,196	\$ 1,196	\$ 1,058	\$ 1,058	\$ 1,058	\$ 1,058	\$ 1,058	\$ 1,058
1-4312-528	Spreaders	\$ 3,090	\$ 3,090	\$ 4,414	\$ 4,414	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090
1-4312-532	Chipper	\$ 500	\$ 500	\$ 140	\$ 140	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4312-535	Plow Equipment	\$ 10,000	\$ 10,000	\$ 15,345	\$ 15,345	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-538	Steam Cleaner	\$ 250	\$ 250	\$ -	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4312-539	Trailer	\$ 412	\$ 412	\$ 643	\$ 643	\$ 412	\$ 412	\$ 412	\$ 412	\$ 412	\$ 412
1-4312-599	Delineation of Wetlands	\$ 1,500	\$ 1,500	\$ 2,635	\$ 2,635	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4312-699	Emergency Reconstruction	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-887	Invasive Species Control	\$ 2,500	\$ 2,500	\$ 2,400	\$ 2,400	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4312-	HIGHWAY TOTALS	\$ 1,184,992	\$ 1,181,569	\$ 1,139,033	\$ 1,139,033	\$ 1,273,511	\$ 1,277,762	\$ 1,277,762	\$ 1,277,762	\$ 1,277,762	\$ 1,277,762
	STREET LIGHTING										
1-4316-801	Street Lights	\$ 32,000	\$ 33,000	\$ 33,987	\$ 33,987	\$ 34,100	\$ 34,100	\$ 34,100	\$ 34,100	\$ 34,100	\$ 34,100
1-4316-	STREET LTG. TOTALS	\$ 32,000	\$ 33,000	\$ 33,987	\$ 33,987	\$ 34,100	\$ 34,100	\$ 34,100	\$ 34,100	\$ 34,100	\$ 34,100
	SOLID WASTE OPERATIONS										
1-4324-005	Director's Salary	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4324-011	Wages - Full Time	\$ 63,544	\$ 123,304	\$ 123,381	\$ 123,381	\$ 129,448	\$ 129,448	\$ 129,448	\$ 129,448	\$ 129,448	\$ 129,448
1-4324-016	Wages - Part Time	\$ 12,948	\$ 13,208	\$ 15,253	\$ 15,253	\$ 14,509	\$ 14,509	\$ 14,509	\$ 14,509	\$ 14,509	\$ 14,509
1-4324-021	Wages - Over Time	\$ 3,666	\$ 3,914	\$ 4,030	\$ 4,030	\$ 2,550	\$ 2,550	\$ 2,550	\$ 2,550	\$ 2,550	\$ 2,550
1-4324-029	Benefit Buy-Out	\$ 1,100	\$ 1,716	\$ 2,810	\$ 2,810	\$ 1,802	\$ 1,802	\$ 1,802	\$ 1,802	\$ 1,802	\$ 1,802
1-4324-110	Meetings and Conferences	\$ 110	\$ 110	\$ -	\$ -	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110
1-4324-111	Dues and Fees	\$ 368	\$ 368	\$ 368	\$ 368	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370
1-4324-112	Travel and Mileage	\$ 100	\$ 100	\$ 64	\$ 64	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4324-113	Training	\$ 1,180	\$ 300	\$ 150	\$ 150	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4324-131	Office Supplies	\$ 150	\$ 150	\$ 212	\$ 212	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4324-133	Postage	\$ 144	\$ 144	\$ 143	\$ 143	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4324-134	Reference Materials	\$ 1	\$ 1	\$ 72	\$ 72	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-139	General Expenses	\$ 2,644	\$ 2,800	\$ 1,669	\$ 1,669	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
1-4324-140	Disposal of Lights	\$ 1,000	\$ 1,000	\$ 1,336	\$ 1,336	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-141	Disposal of Tanks	\$ 400	\$ 400	\$ 153	\$ 153	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-142	CFC Recovery	\$ 1,000	\$ 2,000	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-143	Gravel	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-171	Landfill Monitoring	\$ 10,000	\$ 13,200	\$ 8,709	\$ 8,709	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4324-178	Tire Disposal	\$ 3,000	\$ 3,000	\$ 3,113	\$ 3,113	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-181	Printing	\$ 1,300	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-183	Advertising	\$ 1	\$ 1	\$ 118	\$ 118	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1

Acct. No.	Account Description	2017		2018		2018		2019		2019		2019	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget	Budget	Dept Head	Selectmen	Budget Comm
1-4324-193	Equipment Rental	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
1-4324-201	New Equipment	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
1-4324-202	Equipment Expense	\$ 4,000	\$ 4,000	\$ 4,000	\$ 2,061	\$ 4,000	\$ 2,061	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ 4,000
1-4324-206	Uniforms/Safety Equip.	\$ 3,470	\$ 3,500	\$ 3,500	\$ 3,616	\$ 3,500	\$ 3,616	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
1-4324-207	Vehicle Expense	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,399	\$ 1,000	\$ 1,399	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
1-4324-208	Tires	\$ -	\$ 1	\$ 1	\$ 733	\$ 1	\$ 733	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
1-4324-209	Vehicle Lease Purchase	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
1-4324-214	Vehicle Fuel	\$ 2,502	\$ 2,000	\$ 2,000	\$ 1,981	\$ 2,000	\$ 1,981	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
1-4324-303	Electricity	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,746	\$ 5,750	\$ 5,746	\$ 5,750	\$ 5,750	\$ 5,750	\$ -	\$ 5,750	\$ 5,750
1-4324-304	Building Fuel / Propane	\$ 738	\$ 750	\$ 750	\$ 166	\$ 750	\$ 166	\$ 810	\$ 810	\$ 810	\$ -	\$ 810	\$ 810
1-4324-309	Building Expenses	\$ 1,000	\$ 1,000	\$ 1,000	\$ 685	\$ 1,000	\$ 685	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
1-4324-363	Septage Agreement Fee	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
1-4324-364	Lagoon Monitoring	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
1-4324-401	Waste Oil Removal	\$ 500	\$ 500	\$ 500	\$ 363	\$ 500	\$ 363	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
1-4324-402	Demo Transportation	\$ 12,460	\$ 12,810	\$ 12,810	\$ 17,622	\$ 17,200	\$ 17,622	\$ 17,200	\$ 17,200	\$ 17,200	\$ -	\$ 17,200	\$ 17,200
1-4324-403	Waste Transportation	\$ 30,260	\$ 32,025	\$ 32,025	\$ 31,636	\$ 37,625	\$ 31,636	\$ 37,625	\$ 37,625	\$ 37,625	\$ -	\$ 37,625	\$ 37,625
1-4324-404	Recyclables	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
1-4324-405	Waste Disposal Fees	\$ 148,000	\$ 151,700	\$ 151,700	\$ 157,664	\$ 135,360	\$ 157,664	\$ 135,360	\$ 135,360	\$ 135,360	\$ -	\$ 135,360	\$ 135,360
1-4324-406	Demo Disposal Fees	\$ 40,000	\$ 36,000	\$ 36,000	\$ 52,015	\$ 39,000	\$ 52,015	\$ 39,000	\$ 39,000	\$ 39,000	\$ -	\$ 39,000	\$ 39,000
1-4324-407	Plastics	\$ 2,848	\$ 2,928	\$ 2,928	\$ 2,551	\$ 7,920	\$ 2,551	\$ 7,920	\$ 7,920	\$ 7,920	\$ -	\$ 7,920	\$ 7,920
1-4324-408	Tin Cans	\$ 1,424	\$ 1,098	\$ 1,098	\$ 841	\$ 1	\$ 841	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
1-4324-409	Glass	\$ 2,848	\$ 2,912	\$ 2,912	\$ 2,346	\$ 8,325	\$ 2,346	\$ 8,325	\$ 8,325	\$ 8,325	\$ -	\$ 8,325	\$ 8,325
1-4324-410	Electronics	\$ 10,870	\$ 9,840	\$ 9,840	\$ 7,930	\$ 1	\$ 7,930	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
1-4324-411	Chipping	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,500	\$ 4,000	\$ 4,500	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ 4,000
1-4324-412	Shingles	\$ 14,320	\$ 9,434	\$ 9,434	\$ -	\$ 11,592	\$ -	\$ 11,592	\$ 11,592	\$ 11,592	\$ -	\$ 11,592	\$ 11,592
1-4324-413	Mixed Paper Transportation	\$ 2,848	\$ 2,562	\$ 2,562	\$ 2,876	\$ 19,805	\$ 2,876	\$ 19,805	\$ 19,805	\$ 19,805	\$ -	\$ 19,805	\$ 19,805
1-4324-414	Metal Disposal	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
1-4324-415	Sorted Wood Transportation	\$ 9,510	\$ 14,400	\$ 14,400	\$ 17,700	\$ 1	\$ 17,700	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
1-4324-416	Sorted Wood Disposal	\$ 16,200	\$ 17,400	\$ 17,400	\$ 14,543	\$ 1	\$ 14,543	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
1-4324-	SOLID WASTE CENTER TOTALS	\$ 472,711	\$ 481,834	\$ 481,834	\$ 490,555	\$ 460,145	\$ 490,555	\$ 460,145	\$ 460,145	\$ 460,145	\$ -	\$ 460,145	\$ 460,145
	HAZARDOUS WASTE												
1-4326-802	Hazardous Waste Day	\$ 17,500	\$ 19,947	\$ 19,947	\$ 19,947	\$ 20,741	\$ 19,947	\$ 20,741	\$ 20,741	\$ 20,741	\$ -	\$ 20,741	\$ 20,741
1-4326-	HAZARD. WASTE TOTAL	\$ 17,500	\$ 19,947	\$ 19,947	\$ 19,947	\$ 20,741	\$ 19,947	\$ 20,741	\$ 20,741	\$ 20,741	\$ -	\$ 20,741	\$ 20,741
	WATER DEPARTMENT												
1-4331-001	Wages - Commissioner's	\$ 5,045	\$ 5,045	\$ 5,045	\$ 4,826	\$ 5,045	\$ 4,826	\$ 5,045	\$ 5,045	\$ 5,045	\$ -	\$ 5,045	\$ 5,045
1-4331-005	Wages - Superintendent	\$ 49,985	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Acct. No.	Account Description	2017		2018		2018		2019		2019	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm				
1-4331-011	Wages - Full Time	\$ 30,513	\$ 145,168	\$ 55,665	\$ 149,523	\$ 149,523	\$ 149,523	\$ 149,523	\$ 149,523	\$ 149,523	\$ 149,523
1-4331-015	Wages - Part Time	\$ 16,900	\$ 18,576	\$ 18,865	\$ 19,133	\$ 19,133	\$ 19,133	\$ 19,133	\$ 19,133	\$ 19,133	\$ 19,133
1-4331-016	P/T Wages Laborers	\$ 1,000	\$ -	\$ (35)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4331-026	Wages - Over Time	\$ 2,000	\$ 3,500	\$ 8,974	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500
1-4331-029	Benefit Buy-Out	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-030	Merit Pay	\$ 1,539	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4331-035	Medicare	\$ 1,644	\$ 2,553	\$ 1,282	\$ 2,671	\$ 2,671	\$ 2,671	\$ 2,671	\$ 2,671	\$ 2,671	\$ 2,671
1-4331-036	FICA	\$ 7,031	\$ 10,918	\$ 5,638	\$ 11,421	\$ 11,421	\$ 11,421	\$ 11,421	\$ 11,421	\$ 11,421	\$ 11,421
1-4331-040	Health Insurance	\$ 27,976	\$ 27,976	\$ 11,173	\$ 42,068	\$ 42,068	\$ 42,068	\$ 42,068	\$ 42,068	\$ 42,068	\$ 42,068
1-4331-041	Dental Insurance	\$ 1,311	\$ 1,311	\$ 906	\$ 2,624	\$ 2,624	\$ 2,624	\$ 2,624	\$ 2,624	\$ 2,624	\$ 2,624
1-4331-042	Life/AD&D Insurance	\$ 762	\$ 630	\$ 231	\$ 630	\$ 630	\$ 630	\$ 630	\$ 630	\$ 630	\$ 630
1-4331-045	NHRS Retirement	\$ 10,205	\$ 16,520	\$ 5,932	\$ 16,520	\$ 16,520	\$ 16,520	\$ 16,520	\$ 16,520	\$ 16,520	\$ 16,520
1-4331-110	Meetings and Conferences	\$ 600	\$ 600	\$ 975	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4331-111	Dues and Fees	\$ 500	\$ 500	\$ 370	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-112	Travel and Mileage	\$ 200	\$ 50	\$ 224	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4331-131	Office Supplies	\$ 1,000	\$ 500	\$ 1,075	\$ 780	\$ 780	\$ 780	\$ 780	\$ 780	\$ 780	\$ 780
1-4331-133	Postage	\$ 3,969	\$ 1,600	\$ 1,513	\$ 1,725	\$ 1,725	\$ 1,725	\$ 1,725	\$ 1,725	\$ 1,725	\$ 1,725
1-4331-162	Computer Expense	\$ 1,360	\$ 1,660	\$ 1,512	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4331-175	Telephone	\$ 2,100	\$ 800	\$ 1,366	\$ 1,080	\$ 1,080	\$ 1,080	\$ 1,080	\$ 1,080	\$ 1,080	\$ 1,080
1-4331-183	Advertising	\$ 200	\$ 100	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4331-184	Consultant Services	\$ 10,400	\$ 1	\$ 21,744	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-193	Equipment Rental	\$ 1,500	\$ 500	\$ 39	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-201	New Equipment	\$ 2,000	\$ 2,000	\$ 1,849	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-202	Equipment Expense	\$ 2,500	\$ 2,500	\$ 1,551	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4331-203	Pump Maint. Expense	\$ 4,500	\$ 4,500	\$ 1,137	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4331-206	Uniforms	\$ 900	\$ 450	\$ 821	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4331-207	Vehicle Expenses	\$ 1,500	\$ 1,500	\$ 4,611	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4331-208	Tires	\$ 800	\$ 2,000	\$ 398	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-214	Vehicle Fuel	\$ 3,000	\$ 3,000	\$ 4,176	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4331-277	Workers' Comp. Insurance	\$ 5,198	\$ 5,198	\$ 5,198	\$ 5,915	\$ 5,915	\$ 5,915	\$ 5,915	\$ 5,915	\$ 5,915	\$ 5,915
1-4331-278	Prop/Liability Insurance	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752
1-4331-279	Uninsured Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-299	Levey Park Lease	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-303	Electricity	\$ 30,532	\$ 30,532	\$ 33,662	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000
1-4331-304	Building Fuel	\$ 4,000	\$ 3,000	\$ 2,522	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4331-307	Reservoir Expenses	\$ 2,000	\$ 1,200	\$ -	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4331-309	Building Expenses	\$ 1,000	\$ 1,000	\$ 1,845	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-601	Water Main Expenses	\$ 15,000	\$ 15,000	\$ 8,894	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000

Acct. No.	Account Description	2017		2018		2018		2019		2019		2019	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm					
1-4331-605	Water Service Expenses	\$ 10,000	\$ 8,600	\$ 1,656	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600
1-4331-607	Summer Line Expenses	\$ 7,000	\$ 7,000	\$ 5,715	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4331-608	Pavement Expenses	\$ 3,000	\$ 3,000	\$ 3,597	\$ 3,000	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4331-609	Meter Program	\$ 2,500	\$ 2,500	\$ 1,320	\$ 2,500	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800
1-4331-617	Water Treatment	\$ 9,500	\$ 9,500	\$ 9,495	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500
1-4331-618	Water Testing	\$ 3,200	\$ 2,000	\$ 6,115	\$ 2,000	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500
1-4331-619	Refunds	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-803	Fire Hydrant Expenses	\$ 4,000	\$ 4,000	\$ 7,539	\$ 4,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4331-882	Staff Recruiting	\$ 200	\$ 200	\$ 47	\$ 200	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-899	Unanticipated Expenses	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-900	Well Loan Payment	\$ 41,000	\$ 40,520	\$ 40,520	\$ 40,520	\$ 40,520	\$ 40,520	\$ 40,520	\$ 40,520	\$ 40,520	\$ 40,520	\$ 40,520	\$ 40,520
1-4331-901	Bay Leak / Tank Loan	\$ -	\$ 9,380	\$ -	\$ 9,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4331-902	Lease of Truck	\$ 8,500	\$ 9,124	\$ 11,788	\$ 9,124	\$ 11,789	\$ 11,789	\$ 11,789	\$ 11,789	\$ 11,789	\$ 11,789	\$ 11,789	\$ 11,789
1-4331-	WATER TOTALS	\$ 348,824	\$ 417,266	\$ 300,583	\$ 417,266	\$ 468,600	\$ 468,100	\$ 468,100	\$ 468,100	\$ 468,100	\$ 468,100	\$ 468,100	\$ 468,100
	ANIMAL CONTROL												
1-4414-009	ACO Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-010	Training	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-134	Reference Materials	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-139	General Expenses	\$ 275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-164	Animal Treatment Fees	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-184	Contracted Services	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-201	New Equipment	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-202	Equipment Expense	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-440	Radio Expense	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-450	Infectious Disease Control	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-802	Humane Society	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-	ANIMAL CONTROL TOTALS	\$ 1,830	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	WELFARE DEPARTMENT												
1-4442-015	Wages - Part Time	\$ 2,963	\$ 3,023	\$ 3,023	\$ 3,023	\$ 3,083	\$ 3,083	\$ 3,083	\$ 3,083	\$ 3,083	\$ 3,083	\$ 3,083	\$ 3,083
1-4442-110	Meetings/Conferences	\$ 200	\$ 200	\$ 140	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4442-111	Dues & Fees	\$ 60	\$ 30	\$ 30	\$ 30	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40
1-4442-112	Mileage	\$ 150	\$ 150	\$ 98	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4442-801	General Assistance	\$ 36,000	\$ 36,000	\$ 22,308	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000
1-4442-802	Heidke Fund Assistance	\$ 26,000	\$ 26,000	\$ 12,809	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000
1-4442-804	FICA	\$ 1,612	\$ 1,520	\$ 144	\$ 1,520	\$ 1,612	\$ 1,612	\$ 1,612	\$ 1,612	\$ 1,612	\$ 1,612	\$ 1,612	\$ 1,612
1-4442-805	Medicare	\$ 377	\$ 77	\$ 33	\$ 77	\$ 377	\$ 377	\$ 377	\$ 377	\$ 377	\$ 377	\$ 377	\$ 377

Acct. No.	Account Description	2017		2018		2018		2019		2019	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm				
1-4442-	WELFARE TOTALS	\$ 67,362	\$ 67,000	\$ 38,585	\$ 67,462	\$ 67,462	\$ 67,462	\$ 67,462	\$ 67,462	\$ 67,462	\$ 67,462
RECREATION DEPARTMENT											
1-4520-005	Director's Salary	\$ 56,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4520-006	P/T Clerk	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4520-011	Wages - Full Time	\$ 22,102	\$ 81,226	\$ 81,132	\$ 85,288	\$ 85,288	\$ 85,288	\$ 85,288	\$ 85,288	\$ 85,288	\$ 85,288
1-4520-015	Wages - Part Time	\$ 9,541	\$ 12,283	\$ 8,926	\$ 12,453	\$ 12,453	\$ 12,453	\$ 12,453	\$ 12,453	\$ 12,453	\$ 12,453
1-4520-029	Benefit Buy-Out	\$ 3,317	\$ 4,419	\$ 5,647	\$ 4,680	\$ 4,680	\$ 4,680	\$ 4,680	\$ 4,680	\$ 4,680	\$ 4,680
1-4520-110	Meetings and Conferences	\$ 500	\$ 500	\$ 421	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4520-111	Dues and Fees	\$ 548	\$ 548	\$ 665	\$ 535	\$ 535	\$ 535	\$ 535	\$ 535	\$ 535	\$ 535
1-4520-112	Travel and Mileage	\$ 626	\$ 626	\$ 466	\$ 632	\$ 632	\$ 632	\$ 632	\$ 632	\$ 632	\$ 632
1-4520-113	Training/Education Course	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4520-131	Office Supplies	\$ 400	\$ 400	\$ 507	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4520-133	Postage	\$ 398	\$ 398	\$ 256	\$ 398	\$ 398	\$ 398	\$ 398	\$ 398	\$ 398	\$ 398
1-4520-139	General Expenses	\$ 1,022	\$ 1,500	\$ 1,716	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4520-181	Printing	\$ 325	\$ 325	\$ 461	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325
1-4520-183	Advertising	\$ 150	\$ 150	\$ 41	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4520-201	New Equipment	\$ 1,500	\$ 1,500	\$ 1,729	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4520-206	Uniforms	\$ 339	\$ 339	\$ 274	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339
1-4520-209	Vehicle Lease Purchase	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4520-351	Concerts	\$ 5,500	\$ 5,500	\$ 5,260	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
1-4520-352	Special Events	\$ 1,000	\$ 1,000	\$ 1,050	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4520-882	Staff Recruiting	\$ -	\$ -	\$ -	\$ 547	\$ 547	\$ 547	\$ 547	\$ 547	\$ 547	\$ 547
1-4520-	RECREATION TOTALS	\$ 105,770	\$ 110,715	\$ 108,551	\$ 115,748	\$ 115,748	\$ 115,748	\$ 115,748	\$ 115,748	\$ 115,748	\$ 115,748
LIBRARY											
1-4550-005	Librarian's Salary	\$ 47,886	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4550-010	Wages - Full Time	\$ -	\$ 48,844	\$ 48,843	\$ 49,821	\$ 49,821	\$ 49,821	\$ 49,821	\$ 49,821	\$ 49,821	\$ 49,821
1-4550-015	P/T Wages Library Staff	\$ 30,536	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4550-016	Wages - Part Time	\$ 776	\$ 55,234	\$ 48,803	\$ 55,234	\$ 55,234	\$ 55,234	\$ 55,234	\$ 55,234	\$ 55,234	\$ 55,234
1-4550-017	P/T Aides	\$ 22,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4550-018	Bookkeeping Services	\$ 700	\$ 703	\$ 250	\$ 703	\$ 703	\$ 703	\$ 703	\$ 703	\$ 703	\$ 703
1-4550-110	Meetings and Conferences	\$ 815	\$ 815	\$ 290	\$ 815	\$ 815	\$ 815	\$ 815	\$ 815	\$ 815	\$ 815
1-4550-111	Dues and Fees	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225
1-4550-112	Travel and Mileage	\$ 200	\$ 200	\$ 118	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4550-131	Office Supplies	\$ 1,700	\$ 1,700	\$ 1,598	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4550-133	Postage	\$ 408	\$ 408	\$ 276	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408
1-4550-134	Reference Materials	\$ 2,054	\$ 2,054	\$ 2,048	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054

Acct. No.	Account Description	2017		2018		2018		2019		2019	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4550-135	Books & AV Expenses	\$ 10,000	\$ 10,000	\$ 7,307	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4550-139	General Expenses	\$ 1,767	\$ 1,767	\$ 1,285	\$ 1,767	\$ 1,767	\$ 1,767	\$ 1,767	\$ 1,767	\$ 1,767	\$ 1,767
1-4550-162	Computer Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-163	Copy Machine Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-175	Telephone	\$ 1,400	\$ 1,400	\$ 1,274	\$ 1,400	\$ 1,010	\$ 1,010	\$ 1,010	\$ 1,010	\$ 1,010	\$ 1,010
1-4550-181	Printing and Signs	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-183	Advertising	\$ 200	\$ 200	\$ 57	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4550-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-202	Equipment Expenses	\$ 227	\$ 227	\$ 256	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227
1-4550-303	Library Electricity	\$ 4,500	\$ 4,500	\$ 5,021	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4550-304	Library Bldg. Fuel	\$ 7,000	\$ 7,138	\$ 6,054	\$ 7,138	\$ 6,738	\$ 6,738	\$ 6,738	\$ 6,738	\$ 6,738	\$ 6,738
1-4550-305	Library Water	\$ 650	\$ 650	\$ 1,520	\$ 650	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4550-309	Library Bldg. Expenses	\$ 4,491	\$ 4,491	\$ 4,685	\$ 4,491	\$ 4,491	\$ 4,491	\$ 4,491	\$ 4,491	\$ 4,491	\$ 4,491
1-4550-504	Library Computer Internet Access	\$ -	\$ -	\$ -	\$ -	\$ 716	\$ 716	\$ 716	\$ 716	\$ 716	\$ 716
1-4550-	LIBRARY TOTALS	\$ 138,423	\$ 140,560	\$ 129,910	\$ 141,813	\$ 141,813	\$ 141,813	\$ 141,813	\$ 141,813	\$ 141,813	\$ 141,813
	GILMAN MUSEUM										
1-4575-015	Wages - Part Time	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-139	General Expenses	\$ 1	\$ 1	\$ 5	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 888	\$ 888	\$ 888	\$ 888	\$ 888	\$ 888
1-4575-185	Consultant Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-186	Museum Maintenance	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-201	New Equipment	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-202	Equipment Maint Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-278	Prop/Liability Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4575-303	Building Electricity	\$ 1,400	\$ 1,400	\$ 1,150	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4575-304	Building Fuel	\$ 1,900	\$ 1,900	\$ 1,160	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4575-305	Water	\$ 400	\$ 400	\$ 300	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4575-309	Building Expenses	\$ 500	\$ 500	\$ 3,440	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-449	Turf and Grounds Expense	\$ 500	\$ 500	\$ 350	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-	GILMAN MUSEUM TOTALS	\$ 6,705	\$ 6,705	\$ 7,405	\$ 7,405	\$ 7,592	\$ 7,592	\$ 7,592	\$ 7,592	\$ 7,592	\$ 7,592
	PATRIOTIC PURPOSES										
1-4583-801	Decorate Veterans Graves	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4583-802	Fireworks	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
1-4583-804	Flag Decorations	\$ 1,000	\$ 1,000	\$ 968	\$ 1,000	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4583-	PATRIOTIC PURP. TOTALS	\$ 21,000	\$ 21,000	\$ 20,468	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000

Acct. No.	Account Description	2017		2018		2018		2019		2019	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
CONSERVATION COMMISSION											
1-4612-010	Office Staff	\$ 8,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4612-015	Wages - Part Time	\$ 800	\$ 10,129	\$ 8,611	\$ 8,611	\$ 9,797	\$ 9,797	\$ 9,797	\$ 9,797	\$ 9,797	\$ 9,797
1-4612-020	Wages - Over Time	\$ 600	\$ 1,000	\$ 915	\$ 915	\$ 1,696	\$ 1,696	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4612-110	Meetings and Conferences	\$ 300	\$ 300	\$ 360	\$ 360	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4612-111	Dues and Fees	\$ 549	\$ 549	\$ 502	\$ 502	\$ 549	\$ 549	\$ 549	\$ 549	\$ 549	\$ 549
1-4612-112	Travel and Mileage	\$ 100	\$ 100	\$ -	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4612-133	Postage	\$ 200	\$ 200	\$ 195	\$ 195	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4612-139	General Expenses	\$ 750	\$ 750	\$ 663	\$ 663	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4612-172	Lay Lake Monitoring	\$ 1,700	\$ 1,850	\$ 1,042	\$ 1,042	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850
1-4612-175	Telephone	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4612-181	Printing	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4612-183	Advertising	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4612-184	Contracted Services	\$ 300	\$ 350	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4612-199	Easement Monitoring	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4612-	CONS. COMM. TOTALS	\$ 14,273	\$ 15,232	\$ 12,688	\$ 12,688	\$ 15,646	\$ 15,646	\$ 14,950	\$ 14,950	\$ 14,950	\$ 14,950
INTEREST SHORT TERM											
1-4723-872	Tax Anticipation Loan	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4723-	INTEREST SHORT TERM TOTALS	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
GROSS BUDGET TOTALS		\$ 7,131,957	\$ 7,731,283	\$ 7,333,310	\$ 7,333,310	\$ 8,163,625	\$ 8,163,625	\$ 8,181,850	\$ 8,181,850	\$ 8,181,850	\$ 8,181,850

REPORT OF THE TOWN TREASURER

FINANCIAL REPORT FOR 2018

Board of Adjustments	\$	6,669.00
Boat Taxes	\$	35,205.16
Building Permits	\$	64,812.00
Fire	\$	1,830.00
Highway	\$	-
Land Use Property	\$	35,861.50
Miscellaneous	\$	150,655.60
Permits	\$	560.00
Police Department	\$	4,706.50
Reimbursement	\$	1,858,494.46
Rental Town Property	\$	17,951.42
Solid Waste	\$	45,169.00
State Grants	\$	521,108.19
Town Office	\$	40.89
Water Dept	\$	459,211.48
Tax Collector	\$	22,966,558.46
Town Clerk	\$	1,423,816.43
Interest	\$	14,588.18
Misc. Reimbursements	\$	-
Adjustments	\$	3.00
General Voided checks	\$	14,739.28
General NSF	\$	(360.00)
Total Income 2018	\$	27,621,620.55
Cash on hand as of December 31, 2017	\$	9,659,872.02
Less Selectmen's Orders	\$	(28,295,402.69)
Closing Balance 12/31/18	\$	8,986,089.88

Respectfully submitted,

Jean Stone
Treasurer
2/21/2019

SUMMARY OF ACCOUNT ACTIVITY

2/5/2019	2018		
Planning Board Fees		Bal.	\$ 27,320.71
		Dep.	\$ 9,158.32
		W/draw	\$ (7,415.59)
		Bal.	\$ 29,063.44
Phase I Dobbins Brook		Bal.	\$ 28,302.00
		Dep.	
		Int.	\$ 70.77
		W.draw	
		Bal.	\$ 28,372.77
Budrose/Ferrin Escrow Act.		Bal.	\$ 55,257.18
		Dep.	
		Int.	\$ 138.23
		w/draw	
		Bal.	\$ 55,395.41
Rick Lundy Escrow Act.		Bal.	\$ 23,042.62
		Dep.	\$ -
		Int.	\$ 57.61
		w/draw	\$ -
		Bal.	\$ 23,100.23
Bradford A. Jones Escrow Act.		Bal.	\$ 18,142.27
		Dep.	\$ -
		Int.	\$ 45.36
		w/draw	\$ -
		Bal.	\$ 18,187.63
Paul Beckett Escrow Act.		Bal.	\$ 5,067.77
		Dep.	\$ -
		Int.	\$ 12.62
		w/draw	
		Bal.	\$ 5,080.39
Jeddrey/Ridgewood/Phase II Construction	2016	Bal.	\$ 66.91
		Dep.	
		Int.	\$ 0.12
		W/Draw	
		Bal.	\$ 67.03

SUMMARY OF ACCOUNT ACTIVITY

Jeddrey/RidgewoodII/MacDufy Road	Bal.	\$	13,149.93
	Dep.		
	Int.	\$	32.85
	W/Draw.		
	Bal.	\$	13,182.78
John Jeddrey Escrow	Bal.	\$	68,234.11
	Dep.	\$	-
	Int.	\$	170.70
	w/draw		
	Bal.	\$	68,404.81
Byrne Development #101			Renamed Performance Sec for completion
Alton Police Asset Relocation	Bal.	\$	68.91
	Dep.	\$	1,038.23
	Int.	\$	0.30
	w/draw		
	Bal.	\$	1,107.44
LRHHPF	Bal.	\$	57,901.50
	Dep.	\$	84,497.00
	Int.	\$	222.87
	w/draw	\$	(71,131.77)
	Bal.	\$	71,489.60
Recreation Revolving Fund	Bal.	\$	48,137.93
	Dep.	\$	29,694.69
	Int.	\$	166.31
	w/draw	\$	(29,573.09)
	Bal.	\$	48,425.84
Recycling Revolving Fund	Bal.	\$	247,636.77
	Dep.	\$	113,531.53
	Int.	\$	768.49
	w/draw	\$	(18,844.27)
	Bal.	\$	343,092.52
B & M Railroad	Bal.	\$	1,155.23
	Dep.		
	Int.	\$	2.82
	w/draw		
	Bal.	\$	1,158.05

SUMMARY OF ACCOUNT ACTIVITY

Fire & Rescue Ambulance Fund		Bal.	\$ 297,908.97
		Dep.	\$ 212,136.36
		Int.	\$ 905.49
		w/draw	\$ (354,720.31)
		Bal.	\$ 156,230.51
Road Bond Act.		Bal.	\$ 46,745.64
		Dep.	\$ 11,255.00
		Int.	
		w/draw	\$ (10,900.37)
		Bal.	\$ 47,100.27
Conservation Commission		Bal.	\$ 178,373.70
		Dep.	\$ 23,426.50
Balance in CD	\$101,792.59	Int.	\$ 443.91
		w/draw	
		Bal.	\$ 202,244.11
Conservation Commission Michael Burke Memorial Fund		Bal.	\$ 1,808.18
		Dep.	
		Int.	\$ 4.48
		w/draw	
		Bal.	\$ 1,812.66
Conservation Commission Forest Fund Savings		Bal.	\$ 8,709.11
		Dep.	
		Int.	\$ 21.76
		w/draw	
		Bal.	\$ 8,730.87
Operation Blessing		Bal.	\$ 2,597.64
		Dep.	\$ 500.00
		Int.	
		w/draw	
		Bal.	\$ 3,097.64
Railroad Square Fund		Bal.	\$ 631.21
Retainer Fees		Bal.	\$ 1,878.83
Alton Old Home Week		Bal.	\$ 6,527.52
		Dep.	\$ 3,592.86
		w/draw	\$ (3,491.49)
		Bal.	\$ 6,628.89

SUMMARY OF ACCOUNT ACTIVITY

Alton Bay Bandstand Fund	Bal.	\$	638.09
Concert Fund	Bal.	\$	2,110.93
	Dep		
	Bal.	\$	2,110.93
Fund Fee Total Interest	Bal	\$	254.80
	Int.	\$	43.00
	Bal	\$	297.80
Dry Hydrant Install & Repair	Bal.	\$	2,532.05
	Int.	\$	6.27
	Bal.	\$	2,538.32
Monument Area Maintenance	Bal.	\$	50.59
	Int.	\$	0.12
	Bal.	\$	50.71
Health Reimbursement Account	Bal.	\$	44,616.89
		\$	40,000.00
		\$	(46,160.24)
		\$	38,456.65
Senior Citizen Expansion Project	Bal.	\$	6,415.13
	Dep.		
	Int.	\$	16.01
	w/draw	\$	-
	Bal.	\$	6,431.14
Police Detail	Bal.	\$	101,447.05
	Dep.	\$	128,538.32
	Int.	\$	422.01
	W/Draw	\$	(99,005.44)
	Bal.	\$	131,401.94
Brett Lamper Soccer Fund	Transferred to Parks and Recreation		
Water Bandstand	Bal.	\$	-
	Dep.	\$	700.00
	Int.	\$	0.10
	W/Draw		
	Bal.	\$	700.10

SUMMARY OF ACCOUNT ACTIVITY

Alton Self Storage	Bal.	\$	-
	Dep.	\$	22,712.00
	Int.	\$	7.30
	W/Draw	\$	(1,730.75)
	Bal.	\$	20,988.55
Performance Sec for Completion	Bal.	\$	26,276.72
	Dep.		
	Int.	\$	64.95
	W/Draw	\$	(1,159.10)
	Bal.	\$	25,182.57

2018 Annual Report
Alton Trustees of Trust Funds

Citizens of Alton, New Hampshire

The Trustees would like to take this opportunity to thank Brad Smith for his 3 years of service to the town as a Trustee of Trust Funds. He has opted not to run for a 2d term. I would also like to take this opportunity to welcome Roger Sample, who was elected to the Trustees at the March 2018 election.

Managing funds for the various scholarship funds entrusted to the Trustees is just one of the many duties we have. Each year a number of Prospect Mountain High School seniors are nominated for and selected to receive one of the four scholarship funds we manage. The 2018 scholarship recipients are as follows:

Madison Foss	Houle Scholarship \$1000.00
Naomi Ingham	Messer Scholarship \$500.00
Kayley Hoyt	Bonnie Simpson Scholarship \$500.00

Klaus Beimann Science Scholarship \$3000.00 each
Gabriela d'Empaire-Poirier
Victoria Bassett

The funds the trustees oversee for the town and school district are as follows:

Town Capital Reserve funds: Meredith Village Savings Bank:	\$3,705,685.21
Alton Central School/Prospect Mountain High School: MVSB	\$1,058,702.19
Various Trust Funds: Charter Trust (Cash Value)	<u>\$2,605,650.40</u>

Grand Total: **\$7,370,037.80***

***This total represents the end of year 2018 cash values.**

These fund totals represent the various bank balances as of 31 December 2018. In December the town deposited all the tax funded Warrant Articles monies with the trustees. During January 2019, they will request the Warrant Articles funds to pay for the specifics of what the Warrant Articles was approved for funding. A more detailed accounting of the funds will be available when the State MS 9 and MS 10 Reports are prepared at the end of February.

The Trustees of Trust Funds are a 3 member elected committee. We meet the 3rd Monday of every month at 9 AM at Town Hall.

Respectfully submitted,

Trustees of Trust Funds
David St Cyr, Chairperson
Brad Smith, Member
Roger Sample, Member



**Town of Alton,
Bob Catherine Calvert Main Street Preservation Funds
MS-9 for Year Ending December 31, 2018**

DATE	TRUST NAME	PURPOSE	PRINCIPAL - CTC ACCOUNT #8000005677			INCOME - CTC ACCOUNT #8000005677			TOTAL
			BALANCE 12/01/18	NEW FUNDS	NET GAIN/LOSS	BALANCE 12/01/18	Gross Income	Mgmt Fees	
05/24/02	Bob & Catherine Calvert Main Street Preservation	Main St Preserv	1,079.87	-	(0.97)	1,078.90	5.89	(28.45)	1,050.45
			100.0%			100.0%			
					(0.97)	1,078.90	5.89	(28.45)	1,050.45



**Town of Alton,
Cemetery 1 2 Expendable Funds
MS-9 for Year Ending December 31, 2018**

DATE	TRUST NAME	PURPOSE	PRINCIPAL - ACCOUNT #8000005675			INCOME - ACCOUNT #8000005675			TOTAL
			BALANCE 12/01/18	NEW FUNDS	NET GAIN/LOSS	BALANCE 12/01/18	Gross Income	Mgmt Fees	
12/31/11	Balance Forward		125,829.67	1,026.00	(117.90)	126,737.77	610.40	20,043.45	146,781.22
			100.0%			100.0%			
					(117.90)	126,737.77	610.40	20,043.45	146,781.22



**Town of Alton,
Clough-Morrill Funds
MS-9 for Year Ending December 31, 2018**

DATE	TRUST NAME	Purpose	Where Invested	PRINCIPAL - Account #8000005678			INCOME - Account #8000005678			TOTAL
				BALANCE 12/01/18	NEW FUNDS	NET GAIN/LOSS	BALANCE 12/01/18	Gross Income	Mgmt Fees	
02/21/07	Clough-Morrill Trust	Town Hall Impr	CTC	697,092.49	-	(2,316.00)	694,066.88	2,667.44	164,481.25	858,548.13
				100.0%			100.0%			
						(2,316.00)	694,066.88	2,667.44	164,481.25	858,548.13



Town of Alton,
Common Trust Fund #2
MS-9 for Year Ending December 31, 2018

DATE	TRUST NAME	Purpose	PRINCIPAL - Acct #8000005680			INCOME - Acct #8000005680			DECEMBER MONTHLY TOTALS					
			% OF TOTAL	BALANCE 12/01/18	NEW FUNDS	LOSS	EXPENSES	Mgmt Fees	BALANCE 12/01/18	Gross Income	Transf/ Income/ Exp	BALANCE 12/31/18	TOTAL	
05/02/1936	Edwin F. Cate	Highway	8.14%	19,787.90	-	-	(19.30)	19,768.60	108.99	-	-	2,405.33	2,514.32	22,282.93
06/04/2004	Eveline L. Palmer	Library Books	0.76%	2,025.23	-	-	(1.80)	2,023.43	10.16	-	-	44.11	54.27	2,077.71
03/27/2028	Oliver J.M. Gilman Annie A. Wheeler by Agnes M.	Library Books	2.49%	6,568.79	-	-	(5.90)	6,562.89	33.32	-	-	216.92	250.24	6,813.13
01/16/1973	Thompson	Library Fund	4.47%	9,900.52	-	-	(10.59)	9,889.93	59.81	-	-	2,277.66	2,337.47	12,227.40
08/26/1969	William C. Levey *	Levey Park Fund	2.60%	5,171.95	-	-	(6.16)	5,165.79	34.81	-	-	1,916.82	1,951.63	7,117.42
02/24/2028	Oliver J.M. Gilman *	Lyceum Fund	7.52%	16,896.45	-	-	(17.82)	16,878.63	100.67	-	-	3,601.92	3,702.59	20,581.21
04/30/1969	Harold S. Gilman	Gilman Museum	44.94%	114,205.91	-	-	(106.50)	114,099.41	601.54	-	-	8,283.31	8,884.86	122,984.26
09/28/1999	William B. Messer Fund Bonnie Simpson Scholarship	Scholarship	14.80%	35,173.48	-	-	(35.08)	35,138.40	198.16	-	-	5,177.62	5,375.79	40,514.19
04/18/2017	Fund	Scholarship	0.74%	2,154.88	-	-	(1.74)	2,153.14	9.85	-	-	(149.12)	(139.27)	2,013.86
10/30/1966	Ralph M. Jardine Memorial Fund	Scholarship	0.00%	(303.78)	-	-	(0.00)	(303.78)	0.01	-	-	304.87	304.87	1.09
05/02/1936	Lewis Avey	Sidewalk Fund	0.42%	177.56	-	-	(1.00)	176.55	5.67	-	-	977.06	982.73	1,159.29
11/02/1968	Frank M. & Stella Ayer	Sidewalk Fund	0.42%	0.76	-	-	(1.00)	(0.25)	5.67	-	-	1,153.86	1,159.53	1,159.29
12/29/2011	Town of Alton	Sidewalk Fund	0.42%	972.54	-	-	(0.99)	971.55	5.61	-	-	170.29	175.90	1,147.45
10/29/2007	Knights Pond Trust	Maintain Road	9.15%	20,913.98	-	-	(21.68)	20,892.29	122.46	-	-	4,022.46	4,144.93	25,037.22
12/28/2007	Town Beach Fund	Beach Funds	0.28%	648.64	-	-	(0.66)	647.98	3.70	-	-	105.39	109.10	757.08
12/28/2007	Sidewalk Funds	Sidewalk Fund	0.17%	404.18	-	-	(0.41)	403.77	2.32	-	-	67.88	70.20	473.97
12/28/2007	Transfer Station Equipment	Station	0.12%	284.57	-	-	(0.29)	284.29	1.63	-	-	47.79	49.43	333.71
11/01/2011	Klaus Bieman	Science Scholarship	1.35%	1,092.81	-	-	(3.21)	1,089.60	18.11	-	-	2,594.99	2,613.10	3,702.70
11/23/2018	ACS Leigh Sheldon Fund	Special Ed Scholarship	1.20%	3,280.68	-	-	(2.85)	3,277.83	16.11	-	-	-	16.11	3,293.94
			98.8%	239,357.04	-	-	(237.00)	239,120.04	1,338.62	-	-	33,219.18	34,557.80	273,677.84
														(0.00)



Town of Alton,
Heidke Est. Funds
MS-9 for Year Ending December 31, 2018

PRINCIPAL - CTC Acct #800005679												
DECEMBER MONTHLY TOTALS												
DATE	TRUST NAME	Purpose Invested	Where Invested	% OF BALANCE TOTAL	BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	MGMT FEES	EXPEND	BALANCE 12/31/18	TOTAL	
08/24/09	A.W. Heidke Fund	Assist Elderly	CTC	12.9%	96,271.57	-	-	(95.15)	-	96,182.42	15,247.07	111,853.96
12/31/00	A.W. Heidke Fund	Assist Elderly	CTC	13.4%	57,860.23	-	-	(95.00)	-	57,761.22	58,179.01	116,381.88
10/04/01	A.W. Heidke Fund	Assist Elderly	CTC	11.3%	92,542.28	-	-	(83.71)	-	92,458.57	5,570.93	98,402.93
10/04/01	A.W. Heidke Fund	Assist Elderly	CTC	39.4%	324,028.10	-	-	(291.53)	-	323,736.58	17,656.27	342,693.32
12/31/00	A.W. Heidke Fund	Assist Elderly	CTC	0.1%	994.34	-	-	(0.87)	-	993.47	25.23	1,022.58
08/15/00	A.W. Heidke Fund	Assist Elderly	CTC	22.9%	185,298.80	-	-	(168.98)	-	185,129.82	12,752.28	198,635.89
				100.0%	757,001.33	-	-	(739.24)	-	756,262.09	109,430.79	868,990.56



Joseph Rodolphe Houle Winona Houle School Funds
MS-9 for Year Ending December 31, 2018

PRINCIPAL - CTC ACCOUNT #800005676												
DECEMBER MONTHLY TOTALS												
DATE	TRUST NAME	PURPOSE	% OF BALANCE TOTAL	BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	Expenses	MGMT FEES	Gross Income	BALANCE 12/31/18	TOTAL	
07/17/07	Joseph Rodolphe Houle & Winona Houle School Fund	Scholarship	100.0%	44,928.29	-	-	-	(53.90)	348.81	44,874.39	14,927.66	60,150.86
				100.0%	44,928.29	-	-	(53.90)	348.81	44,874.39	14,927.66	60,150.86



**Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2018**

		PRINCIPAL - Account #8000006234										INCOME - Account #8000006234									
		DECEMBER MONTHLY TOTALS					DECEMBER MONTHLY TOTALS					DECEMBER MONTHLY TOTALS					DECEMBER MONTHLY TOTALS				
DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/18	BALANCE 12/01/18	Gross Income	Mgmt Fees	Income/Exp	Transf	BALANCE 12/31/18	TOTAL						
12/09/70	Adarson, Carl T. (Estate)	CT #1	0.06%	199.74	-	-	-	199.74	202.21	0.97	(0.18)	-	-	203.00	402.74						
08/14/80	Alhman, Dorothy T.	CT #1	0.06%	199.79	-	-	-	199.79	197.37	0.96	(0.18)	-	-	198.16	397.94						
03/11/67	Albury, Leslie	CT #1	0.05%	199.82	-	-	-	199.82	194.28	0.95	(0.17)	-	-	195.06	394.88						
10/24/84	Alden, Donald C. & Winifred	CT #1	0.15%	600.67	-	-	-	600.67	463.53	2.57	(0.47)	-	-	465.63	1,066.29						
05/22/64	Alden, Herbert T.	CT #1	0.11%	399.71	-	-	-	399.71	381.05	1.88	(0.35)	-	-	382.59	782.29						
12/31/83	Alden, Thomas	CT #1	0.21%	799.77	-	-	-	799.77	726.98	3.68	(0.68)	-	-	729.99	1,529.76						
08/06/86	Alden, Weston E. & Dorothy G.	CT #1	0.15%	600.90	-	-	-	600.90	440.46	2.51	(0.46)	-	-	442.51	1,043.41						
10/27/36	Amazeen, Clara A. & Marrow, Ollm. & James	CT #1	0.06%	199.41	-	-	-	199.41	234.18	1.05	(0.19)	-	-	235.03	434.44						
08/29/38	Amazeen, Mathia A. & Leydecker, A. E.	CT #1	0.11%	399.80	-	-	-	399.80	372.21	1.86	(0.34)	-	-	373.73	773.52						
09/02/67	Anderson, Alexander T. & Florence T.	CT #1	0.06%	199.35	-	-	-	199.35	240.44	1.06	(0.19)	-	-	241.31	440.66						
03/28/83	Anderson, Edward & Estrid	CT #1	0.10%	400.46	-	-	-	400.46	305.83	1.70	(0.31)	-	-	307.22	707.69						
08/07/79	Anderson, Elavera	CT #1	0.06%	199.45	-	-	-	199.45	230.60	1.04	(0.19)	-	-	231.45	430.89						
11/07/73	Anderson, Florence T.	CT #1	0.06%	199.53	-	-	-	199.53	223.13	1.02	(0.19)	-	-	223.96	423.49						
09/11/74	Anderson, Roy L.	CT #1	0.05%	199.87	-	-	-	199.87	189.66	0.94	(0.17)	-	-	190.42	390.29						
10/30/79	Andrews, Norman & Claire Appleyard, Carrie W. (EST) & ALBERT L.	CT #1	0.11%	399.97	-	-	-	399.97	354.52	1.82	(0.33)	-	-	356.01	755.98						
05/08/69	Appleyard Est.	CT #1	0.11%	399.87	-	-	-	399.87	364.05	1.84	(0.34)	-	-	365.56	765.43						
05/26/11	Avery, Emeline R.	CT #1	0.93%	1,970.18	-	-	-	1,970.18	4,683.53	16.06	(2.94)	-	-	4,696.64	6,666.82						
03/31/23	Avery, Lewis E.	CT #1	1.29%	3,982.29	-	-	-	3,982.29	5,258.10	22.30	(4.09)	-	-	5,276.30	9,258.60						
05/29/86	Babb, Frank	CT #1	0.15%	600.89	-	-	-	600.89	440.45	2.51	(0.46)	-	-	442.51	1,043.40						
01/22/69	Babb, George E.	CT #1	0.11%	399.81	-	-	-	399.81	370.45	1.86	(0.34)	-	-	371.97	771.78						
05/25/82	Babb, George E.	CT #1	0.05%	199.92	-	-	-	199.92	184.19	0.93	(0.17)	-	-	184.94	384.87						
06/19/80	Baker, Leonard F. & Bertha	CT #1	0.10%	400.28	-	-	-	400.28	325.10	1.75	(0.32)	-	-	326.53	726.80						
10/02/89	Barbarossa, Sally Newhall	CT #1	0.26%	1,000.49	-	-	-	1,000.49	832.57	4.42	(0.81)	-	-	836.18	1,836.67						
05/17/76	Barnes, Leslie R.	CT #1	0.06%	199.16	-	-	-	199.16	259.37	1.11	(0.20)	-	-	260.27	459.43						
05/19/76	Barnes, Wayne E.	CT #1	0.07%	199.08	-	-	-	199.08	267.10	1.12	(0.21)	-	-	268.02	467.09						
07/20/54	Barnet, John	CT #1	0.11%	399.80	-	-	-	399.80	371.70	1.86	(0.34)	-	-	373.22	773.02						
03/16/62	Barnet, John Jr. & Kim L.	CT #1	0.06%	199.16	-	-	-	199.16	257.55	1.10	(0.20)	-	-	258.45	457.61						
22/27/16	Barr, Charles A.	CT #1	0.15%	396.47	-	-	-	396.47	697.06	2.64	(0.48)	-	-	699.22	1,095.69						
01/10/71	Barr, Herman L. & Susie L. (Est.)	CT #1	0.55%	1,998.22	-	-	-	1,998.22	1,935.31	9.49	(1.74)	-	-	1,943.07	3,941.29						
10/17/88	Barrett, Arlene F.	CT #1	0.09%	299.35	-	-	-	299.35	327.39	1.51	(0.28)	-	-	328.63	627.98						
01/27/11	Barry, George W. (Est)	CT #1	0.17%	403.70	-	-	-	403.70	781.17	2.86	(0.52)	-	-	783.50	1,187.21						



**Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2018**

**INCOME - Account #8000006234
DECEMBER MONTHLY TOTALS**

**PRINCIPAL - Account #8000006234
DECEMBER MONTHLY TOTALS**

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	PRINCIPAL - Account #8000006234				INCOME - Account #8000006234				TOTAL	
				BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/01/18	Gross Income	Mgmt Fees	Transf Income/Exp		BALANCE 12/31/18
04/25/69	Bassett, George	CT #1	1.26%	4,880.37	-	-	-	4,145.47	21.78	(3.99)	-	4,165.25	9,043.63
09/05/44	Bassett, Roscoe & Geo.	CT #1	0.16%	396.11	-	-	-	733.51	2.73	(0.50)	-	735.74	1,131.85
08/01/55	Batchelder, Abbie H. & Hezekiah Sleeper	CT #1	0.15%	396.34	-	-	-	711.06	2.67	(0.49)	-	713.24	1,109.58
05/16/27	Batchelder, Abbie H. & Lemuel Hayes	CT #1	0.14%	397.22	-	-	-	624.37	2.47	(0.45)	-	626.39	1,023.61
2/20/46	Batchelder, William W. & Thomas Batchelor, Ernest & Koberia Buyback 3/599	CT #1	0.36%	788.60	-	-	-	1,822.48	6.30	(1.16)	-	1,827.63	2,616.23
07/25/72	ck. # 1001	CT #1	0.06%	203.30	-	-	-	228.70	1.04	(0.19)	-	229.55	432.85
05/22/72	Batchelor, Rupert & Meretia	CT #1	0.10%	400.05	-	-	-	346.80	1.80	(0.33)	-	348.27	748.32
09/12/88	Bean, Dorothy J.	CT #1	0.09%	299.35	-	-	-	327.39	1.51	(0.28)	-	328.63	627.98
03/27/86	Bean, Norman W. & Dorothy	CT #1	0.08%	300.11	-	-	-	253.17	1.34	(0.24)	-	254.26	554.37
09/13/84	Beane, Agnes E.	CT #1	0.06%	199.27	-	-	-	247.27	1.08	(0.20)	-	248.15	447.42
09/13/84	Beane, Pauline F.	CT #1	0.06%	199.28	-	-	-	247.25	1.08	(0.20)	-	248.13	447.41
9/25/784	Beaudry, Wilbur E. & Evelyn T.	CT #1	0.10%	400.21	-	-	-	331.58	1.77	(0.32)	-	333.02	733.23
09/17/84	Beckett, Laurie & Eileen	CT #1	0.10%	400.09	-	-	-	343.26	1.79	(0.33)	-	344.72	744.81
09/25/86	Bennis, John & Marie	CT #1	0.15%	600.90	-	-	-	440.44	2.51	(0.46)	-	442.50	1,043.40
06/19/87	Bennis, John C. & A. Marie	CT #1	0.07%	300.29	-	-	-	235.91	1.29	(0.24)	-	236.96	597.25
04/24/74	Beggren, Carl H. & Jennie M.	CT #1	0.11%	399.95	-	-	-	357.03	1.83	(0.34)	-	358.53	758.48
10/23/86	Berlin, Harry G.	CT #1	0.15%	600.89	-	-	-	440.44	2.51	(0.46)	-	442.50	1,043.99
01/17/84	Bialoblocki, Helen	CT #1	0.06%	199.46	-	-	-	229.63	1.04	(0.19)	-	230.47	429.93
09/26/67	Bickford, Kathleen	CT #1	0.06%	199.43	-	-	-	232.62	1.04	(0.19)	-	233.47	432.90
09/06/55	Bickford, Mary L.	CT #1	0.13%	397.99	-	-	-	549.22	2.29	(0.42)	-	551.09	949.08
10/30/86	Biggs, Charles W. & Dorothy E.	CT #1	0.24%	899.48	-	-	-	843.88	4.21	(0.77)	-	847.32	1,746.80
04/13/61	Blackney, Mr. & Mrs. Colin Blackney, Mrs. Garland & Elva & May	CT #1	0.13%	398.30	-	-	-	519.21	2.21	(0.41)	-	521.02	919.31
08/12/63	Boutlier	CT #1	0.24%	797.99	-	-	-	901.81	4.10	(0.75)	-	905.16	1,703.15
11/18/66	Blackmer- Paul F.	CT #1	0.11%	399.39	-	-	-	412.42	1.96	(0.36)	-	414.02	813.40
09/17/46	Blaisdell, Minnie M. & Charles L.	CT #1	0.18%	598.09	-	-	-	715.71	3.17	(0.58)	-	718.30	1,316.39
08/01/23	Blakely, Jonathan & Moses Morrell	CT #1	0.16%	396.21	-	-	-	723.87	2.70	(0.50)	-	726.08	1,122.29
03/27/89	Boelzner, Leopold & Anna	CT #1	0.26%	1,000.49	-	-	-	832.57	4.42	(0.81)	-	836.18	1,836.67
01/17/86	Bohy, David W. & Cynthia C.	CT #1	0.15%	600.90	-	-	-	440.43	2.51	(0.46)	-	442.49	1,043.39
08/03/77	Bostock, Charles & Cynthia	CT #1	0.11%	399.97	-	-	-	355.34	1.82	(0.33)	-	356.83	756.80
04/18/85	Boutrean, Paul & Lillian	CT #1	0.08%	299.92	-	-	-	271.49	1.38	(0.25)	-	272.61	572.54
05/06/85	Boutrean, Paul & Lillian	CT #1	0.08%	299.92	-	-	-	271.48	1.38	(0.25)	-	272.60	572.53



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2018

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	PRINCIPAL - Account #8000006234				INCOME - Account #8000006234				TOTAL		
				DECEMBER MONTHLY TOTALS				DECEMBER MONTHLY TOTALS						
				BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/01/18	Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/18	
09/27/65	Boudrow, Sadie	CT #1	0.12%	398.71	-	-	-	-	478.59	2.12	(0.39)	-	480.32	879.03
06/10/81	Bowles, Leonora	CT #1	0.05%	199.81	-	-	-	-	194.04	0.95	(0.17)	-	194.82	394.63
02/06/81	Bowles, Leonora	CT #1	0.06%	199.80	-	-	-	-	196.00	0.96	(0.18)	-	196.78	396.58
04/25/80	Bowles, Roger	CT #1	0.06%	199.71	-	-	-	-	203.91	0.97	(0.18)	-	204.71	404.42
11/10/61	Boyd, Florence M.	CT #1	0.13%	398.35	-	-	-	-	513.78	2.20	(0.40)	-	515.58	913.92
09/19/88	Boyle, Henry B.	CT #1	0.09%	299.35	-	-	-	-	327.39	1.51	(0.28)	-	328.63	627.98
09/27/39	Bradley, L.C., Crockett Lot Dr. Prince Farm, So. Alton	CT #1	0.36%	788.83	-	-	-	-	1,800.09	6.25	(1.15)	-	1,805.19	2,594.01
04/21/16	Bradley, Lucile C. & Pinkham - So. Alton Lot	CT #1	0.38%	787.13	-	-	-	-	1,966.60	6.65	(1.22)	-	1,972.03	2,759.16
08/09/65	Bradshaw, Herbert F. & Louise	CT #1	0.10%	400.55	-	-	-	-	298.18	1.69	(0.31)	-	299.56	700.11
01/18/84	Brady, Mary	CT #1	0.06%	199.28	-	-	-	-	247.26	1.08	(0.20)	-	248.14	447.42
08/14/70	Brock, Alice V.	CT #1	0.06%	199.64	-	-	-	-	211.39	0.99	(0.18)	-	212.20	411.84
06/11/46	Brock, Effie & Leslie	CT #1	0.24%	798.06	-	-	-	-	894.98	4.09	(0.75)	-	898.32	1,696.37
06/16/37	Brooks, Alonzo S. & David T.	CT #1	0.52%	1,592.45	-	-	-	-	2,149.21	9.03	(1.66)	-	2,156.58	3,749.03
08/22/73	Brown, Alden L. Sr. & Geraldine	CT #1	0.11%	399.57	-	-	-	-	394.77	1.92	(0.35)	-	396.33	795.90
01/31/25	Brown, Dora J.	CT #1	0.06%	199.32	-	-	-	-	242.14	1.07	(0.20)	-	243.01	442.34
05/31/77	Brown, Herbert J. & Anna R.	CT #1	0.11%	399.79	-	-	-	-	373.06	1.86	(0.34)	-	374.58	774.37
07/22/69	Brown, Kelly C.	CT #1	0.11%	399.76	-	-	-	-	375.63	1.87	(0.34)	-	377.16	776.92
12/01/31	Brown, Mabel M. & Romeyne B. Hurd	CT #1	0.20%	596.91	-	-	-	-	831.64	3.45	(0.63)	-	834.46	1,431.37
07/18/40	Brown, S. Waldo (Est.)	CT #1	0.28%	590.72	-	-	-	-	1,437.69	4.89	(0.90)	-	1,441.69	2,032.41
05/14/30	Bubier, V	CT #1	0.14%	397.57	-	-	-	-	590.62	2.38	(0.44)	-	592.57	990.14
09/20/41	Buckley, Paul E. & Wife Burton, Anna, Asa Thompson, Iza Beall	CT #1	0.16%	498.24	-	-	-	-	613.10	2.68	(0.49)	-	615.29	1,113.53
09/26/68	Gertrude Snow Burton, Anna; Charles W. Jones, Iza Beal;	CT #1	0.06%	199.51	-	-	-	-	224.99	1.02	(0.19)	-	225.82	425.33
09/26/68	Gertrude Snow	CT #1	0.12%	399.19	-	-	-	-	431.81	2.01	(0.37)	-	433.45	832.64
08/09/39	Canney, Enoch E. & Lizzie M. Reynolds	CT #1	0.16%	395.78	-	-	-	-	765.77	2.80	(0.51)	-	768.06	1,163.85
02/01/33	Canney, Lafayette A.	CT #1	0.11%	399.37	-	-	-	-	413.67	1.96	(0.36)	-	415.27	814.65
12/09/66	Canney, Mr. & Mrs. Forrest	CT #1	0.07%	199.05	-	-	-	-	269.53	1.13	(0.21)	-	270.45	469.51
06/12/73	Capens, Alfred C. & Florence	CT #1	0.11%	399.60	-	-	-	-	390.98	1.91	(0.35)	-	392.54	792.14
07/02/46	Card, Carrie M. & Will W. Stevens	CT #1	0.19%	597.38	-	-	-	-	785.99	3.34	(0.61)	-	788.71	1,386.09
04/09/87	Card, Harlan	CT #1	0.07%	300.29	-	-	-	-	235.91	1.29	(0.24)	-	236.96	537.25
06/13/70	Card, Herbert D. (Est.)	CT #1	0.12%	398.67	-	-	-	-	482.81	2.13	(0.39)	-	484.54	883.21
02/13/80	Cardorelli, Victor A. & Ethel	CT #1	0.11%	399.84	-	-	-	-	367.72	1.85	(0.34)	-	369.23	769.07



**Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2018**

PRINCIPAL - Account #800006234

INCOME - Account #800006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			TOTAL			
				BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/18	Gross Income		Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/18
10/01/24	Carpenter, Carrie B.	CT #1	0.29%	794.45	-	-	-	794.45	4.93	(0.90)	-	1,248.86	2,047.34
12/16/74	Carpenter, Chauncey L. & Alice S.	CT #1	0.11%	399.56	-	-	-	399.56	1.92	(0.35)	-	395.31	796.44
04/26/71	Carpenter, Horace & Mrs.	CT #1	0.17%	599.20	-	-	-	599.20	2.91	(0.53)	-	606.59	1,208.16
07/03/78	Chadwick, Ernest W. & Elizabeth M.	CT #1	0.11%	399.84	-	-	-	399.84	1.85	(0.34)	-	367.72	769.07
02/27/85	Chaffee, Newman K. & Phyllis L.	CT #1	0.15%	600.53	-	-	-	600.53	2.60	(0.48)	-	477.04	1,079.69
12/06/41	Chamberlain, Alma	CT #1	0.34%	790.39	-	-	-	790.39	5.88	(1.08)	-	1,646.76	2,441.95
05/01/22	Chamberlain, Jacob	CT #1	0.15%	396.94	-	-	-	396.94	2.53	(0.46)	-	651.78	1,050.79
09/02/74	Chamberlain, Kenneth & Anna	CT #1	0.11%	399.82	-	-	-	399.82	1.86	(0.34)	-	369.62	770.96
11/17/50	Chandler, Fannie, Henry J. & Effie McDuffee	CT #1	0.26%	796.29	-	-	-	796.29	4.50	(0.83)	-	1,068.52	1,868.48
06/30/87	Chatman, William W. & Rosemarie	CT #1	0.07%	300.29	-	-	-	300.29	1.29	(0.24)	-	235.91	537.25
06/05/68	Christiansen, Sara	CT #1	0.10%	400.15	-	-	-	400.15	1.78	(0.33)	-	337.78	739.38
02/18/75	Clark, Ralph W. & Charlotte	CT #1	0.11%	399.69	-	-	-	399.69	1.89	(0.35)	-	382.19	783.43
09/11/88	Clark, Russell, by W. Nichols	CT #1	0.12%	500.86	-	-	-	500.86	2.07	(0.38)	-	356.38	858.93
12/31/19	Clark, Sara J.H. & Teahery Clark	CT #1	0.76%	1,574.93	-	-	-	1,574.93	13.13	(2.41)	-	3,866.43	5,452.09
	Clericuzio, Flory L. & Elva	CT #1	0.11%	399.68	-	-	-	399.68	1.89	(0.35)	-	383.45	784.67
10/06/70	Clough, Willis H. (Esr.) & Charles Clough	CT #1	0.15%	396.87	-	-	-	396.87	2.55	(0.47)	-	659.29	1,058.24
03/01/22	Coan, Martha W.	CT #1	0.15%	396.87	-	-	-	396.87	2.55	(0.47)	-	659.29	1,058.24
01/31/29	Coffin, Levi T. & Florence	CT #1	0.11%	399.91	-	-	-	399.91	1.84	(0.34)	-	361.33	762.74
01/01/52	Colbath, Philip N. & George W.	CT #1	0.13%	398.30	-	-	-	398.30	2.21	(0.41)	-	519.22	919.32
07/18/72	Cole, Leland B. & Beatrice	CT #1	0.10%	400.32	-	-	-	400.32	1.74	(0.32)	-	320.79	722.53
05/20/88	Coma, Eleanor L.	CT #1	0.09%	299.35	-	-	-	299.35	1.51	(0.28)	-	327.36	627.95
07/15/89	Conboy, John & Elaine	CT #1	0.23%	898.92	-	-	-	898.92	4.34	(0.80)	-	898.74	1,801.20
07/24/72	Cook, James E. & Grace	CT #1	0.10%	400.32	-	-	-	400.32	1.74	(0.32)	-	320.79	722.53
07/24/72	Cook, Ralph L. & Ethel G.	CT #1	0.10%	400.32	-	-	-	400.32	1.74	(0.32)	-	320.79	722.53
12/23/82	Connier, Pamela	CT #1	0.10%	400.46	-	-	-	400.46	1.71	(0.31)	-	307.56	709.21
06/04/84	Cornelissen, Arthur G.	CT #1	0.06%	199.34	-	-	-	199.34	1.06	(0.19)	-	241.05	441.26
08/05/83	Cornelissen, Daniel & Catherine	CT #1	0.22%	799.49	-	-	-	799.49	3.75	(0.69)	-	754.04	1,556.59
06/25/84	Cornelissen, Dorothy A.	CT #1	0.10%	400.20	-	-	-	400.20	1.77	(0.32)	-	332.82	734.47
09/12/44	Crabtree, Florence & Robert Peterson, Adm.	CT #1	0.47%	781.04	-	-	-	781.04	8.07	(1.48)	-	2,563.29	3,350.92
03/03/74	Cremens, Helene T.	CT #1	0.06%	199.68	-	-	-	199.68	0.98	(0.18)	-	206.77	407.25
06/20/71	Crochreire, Aldie, J.	CT #1	0.11%	399.43	-	-	-	399.43	1.95	(0.36)	-	408.18	809.20



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2018

PRINCIPAL - Account #800006234

DECEMBER MONTHLY TOTALS

BALANCE 12/01/18

% OF INVESTED TOTAL

HOW INVESTED

TRUST NAME

DATE

NEW FUNDS

GAIN/LOSS

EXPEND

BALANCE 12/31/18

INCOME - Account #800006234

DECEMBER MONTHLY TOTALS

BALANCE 12/01/18

Gross Income

Mgmt Fees

Transf/Income/Exp

BALANCE 12/31/18

TOTAL

TOTAL

DATE	TRUST NAME	HOW INVESTED	% OF INVESTED TOTAL	BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/18	BALANCE 12/01/18	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/18	TOTAL
03/24/29	Crosby, Fona G. - A.K.A. Fona G. Littlefield	CT #1	0.15%	396.50	-	-	-	396.50	695.65	2.64	(0.48)	-	697.80	1,094.30
01/13/86	Cross, E. Russell	CT #1	0.24%	899.48	-	-	-	899.48	843.84	4.21	(0.77)	-	847.28	1,746.75
05/26/59	Crymble, Milo C. & Marion C	CT #1	0.26%	796.17	-	-	-	796.17	1,079.92	4.53	(0.83)	-	1,083.62	1,879.79
07/12/85	Dalrymple, Ella	CT #1	0.15%	600.52	-	-	-	600.52	477.07	2.60	(0.48)	-	479.20	1,079.71
12/29/80	Dauth, Mary	CT #1	0.05%	200.01	-	-	-	200.01	176.00	0.91	(0.17)	-	176.74	376.75
03/01/33	Davis & Morgan - Oscar E. Davis	CT #1	0.36%	788.69	-	-	-	788.69	1,813.65	6.28	(1.15)	-	1,818.78	2,607.47
08/16/49	Davis, Charles H. Est.	CT #1	0.34%	790.51	-	-	-	790.51	1,635.15	5.85	(1.07)	-	1,639.93	2,430.44
06/01/88	Davis, George E. & Alicia C.	CT #1	0.09%	299.35	-	-	-	299.35	327.38	1.51	(0.28)	-	328.62	627.97
05/02/88	Davis, George E. & Alice C.	CT #1	0.15%	600.25	-	-	-	600.25	503.46	2.66	(0.49)	-	505.63	1,105.88
07/12/73	Davis, George E., Alicia & Patricia	CT #1	0.16%	599.48	-	-	-	599.48	579.99	2.85	(0.52)	-	582.32	1,181.79
04/16/82	Davis, George K	CT #1	0.05%	199.85	-	-	-	199.85	190.97	0.94	(0.17)	-	191.74	391.59
07/13/84	Davis, Mahlon	CT #1	0.10%	400.09	-	-	-	400.09	343.65	1.79	(0.33)	-	345.12	745.20
09/04/85	Davis, Mahlon	CT #1	0.08%	299.92	-	-	-	299.92	271.48	1.38	(0.25)	-	272.60	572.53
10/01/32	Davis, O.E. & Grace A. Gooding	CT #1	0.16%	395.91	-	-	-	395.91	753.39	2.77	(0.51)	-	755.65	1,151.56
11/07/88	DeRoche, Robert J. & Joan M.	CT #1	0.15%	600.26	-	-	-	600.26	503.48	2.66	(0.49)	-	505.65	1,105.91
04/26/71	Dewar, Allan S.	CT #1	0.11%	399.69	-	-	-	399.69	382.17	1.89	(0.35)	-	383.71	783.41
11/25/85	Dixon, Helen & Edward	CT #1	0.15%	600.53	-	-	-	600.53	477.07	2.60	(0.48)	-	479.20	1,079.73
11/07/88	Dobson, Harold B. & Virginia	CT #1	0.15%	600.26	-	-	-	600.26	503.48	2.66	(0.49)	-	505.65	1,105.91
6/1/578	Dockham, Arline	CT #1	0.06%	199.54	-	-	-	199.54	220.77	1.01	(0.19)	-	221.60	421.14
07/03/84	Dodge, Bertram & Frances	CT #1	0.15%	600.64	-	-	-	600.64	466.41	2.57	(0.47)	-	468.51	1,069.15
12/31/83	Doherty, Francis G.	CT #1	0.10%	400.46	-	-	-	400.46	307.23	1.71	(0.31)	-	308.62	709.08
07/07/77	Doherty, Hugh E. & Gertraud	CT #1	0.10%	400.02	-	-	-	400.02	350.45	1.81	(0.33)	-	351.93	751.95
07/17/17	Downing, Charles H.	CT #1	0.16%	396.15	-	-	-	396.15	729.21	2.72	(0.50)	-	731.43	1,127.58
10/01/52	Downing, Fred H. (Est.)	CT #1	0.13%	397.85	-	-	-	397.85	562.79	2.32	(0.43)	-	564.68	962.54
02/15/13	Downing, Jonathan H.	CT #1	0.11%	399.40	-	-	-	399.40	410.68	1.95	(0.36)	-	412.28	811.68
12/05/88	Downs, Lennuel J. & Claire C.	CT #1	0.15%	600.26	-	-	-	600.26	503.41	2.66	(0.49)	-	505.59	1,105.85
07/20/81	Duncan, Nancy Hartwell	CT #1	0.05%	199.83	-	-	-	199.83	193.42	0.95	(0.17)	-	194.20	394.02
06/13/70	Dunn, Fred	CT #1	0.12%	398.67	-	-	-	398.67	482.62	2.13	(0.39)	-	484.36	883.03
07/01/27	Durgin, Annarda & Elisha Wadleigh	CT #1	0.13%	398.00	-	-	-	398.00	548.48	2.28	(0.42)	-	550.35	948.34
05/04/54	Durgin, Arthur L. & Florence M., Nehemiah	CT #1	0.22%	799.18	-	-	-	799.18	785.06	3.82	(0.70)	-	788.18	1,587.36
06/03/25	Durgin, James W.	CT #1	0.16%	396.05	-	-	-	396.05	739.62	2.74	(0.50)	-	741.86	1,137.91



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2018

PRINCIPAL - Account #8000006234										INCOME - Account #8000006234					
DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	DECEMBER MONTHLY TOTALS			BALANCE 12/31/18	DECEMBER MONTHLY TOTALS				
							BALANCE 12/01/18	EXPEND	BALANCE 12/31/18		BALANCE 12/01/18	Gross Income	Mgmt Fees	Transf/Income Exp	BALANCE 12/31/18
06/19/80	Duso, Margaret	CT #1	0.06%	199.74	-	-	-	-	199.74	201.02	0.97	(0.18)	-	201.81	401.55
12/11/80	Duso, Margaret	CT #1	0.05%	199.84	-	-	-	-	199.84	191.88	0.95	(0.17)	-	192.65	392.50
02/27/89	Dutzmann, Rolf & Lizeotte	CT #1	0.26%	1,000.49	-	-	-	-	1,000.49	832.57	4.42	(0.81)	-	836.18	1,836.67
04/16/86	Eddy, Marie D.	CT #1	0.08%	300.11	-	-	-	-	300.11	253.16	1.34	(0.24)	-	254.25	554.36
01/03/86	Eddy, Marie D.	CT #1	0.08%	300.11	-	-	-	-	300.11	253.15	1.34	(0.24)	-	254.24	554.35
08/03/77	Edwin & Doris Gainey	CT #1	0.11%	399.97	-	-	-	-	399.97	355.34	1.82	(0.33)	-	356.83	756.80
11/01/48	Elder, Grace E. & Thomas F.	CT #1	0.30%	793.22	-	-	-	-	793.22	1,368.74	5.22	(0.96)	-	1,373.00	2,166.23
09/01/34	Elkins, Abbie H. & John F. Hanson	CT #1	0.11%	399.26	-	-	-	-	399.26	424.72	1.99	(0.36)	-	426.34	825.60
07/09/66	Elliott, Lawrence E.	CT #1	0.03%	99.68	-	-	-	-	99.68	119.18	0.53	(0.10)	-	119.62	219.30
06/06/35	Ellis, Elbridge G.	CT #1	0.15%	396.33	-	-	-	-	396.33	712.15	2.67	(0.49)	-	714.33	1,110.66
11/16/43	Ellis, Oscar C. (Est)	CT #1	0.10%	298.52	-	-	-	-	298.52	408.79	1.71	(0.31)	-	410.18	708.70
11/16/43	Ellis, Oscar C. (Est.) Emerson, Everett W., Mand & H.E. Goodson	CT #1	0.19%	597.56	-	-	-	-	597.56	766.77	3.29	(0.60)	-	769.45	1,367.02
01/01/36	Est.	CT #1	0.31%	792.64	-	-	-	-	792.64	1,426.00	5.35	(0.98)	-	1,430.37	2,223.01
08/14/80	Emerson, Russell W. & Jeanne E.	CT #1	0.06%	199.77	-	-	-	-	199.77	198.00	0.96	(0.18)	-	198.79	398.56
01/12/73	Emerson, Russell W. Jr. & Elizabeth A.	CT #1	0.11%	399.67	-	-	-	-	399.67	384.57	1.89	(0.35)	-	386.12	785.79
02/20/73	Emerson, Russell W. Sr. & Mae E.	CT #1	0.11%	399.30	-	-	-	-	399.30	420.69	1.98	(0.36)	-	422.31	821.61
11/01/31	Evans, Harry P. & Mabel M.	CT #1	0.21%	596.33	-	-	-	-	596.33	888.16	3.58	(0.66)	-	891.09	1,487.42
02/12/09	Evans, Sarah J.I.	CT #1	0.15%	396.92	-	-	-	-	396.92	654.39	2.54	(0.47)	-	656.46	1,053.38
05/08/84	Falkingham, Lester H. & Beatrice L.	CT #1	0.10%	400.09	-	-	-	-	400.09	343.24	1.79	(0.33)	-	344.70	744.79
10/30/59	Farrell, John J. & Davis-Dore	CT #1	0.25%	796.81	-	-	-	-	796.81	1,016.81	4.38	(0.80)	-	1,020.39	1,817.20
06/10/51	Felker, Elmer L.	CT #1	0.41%	785.42	-	-	-	-	785.42	2,133.70	7.04	(1.29)	-	2,139.45	2,924.88
09/16/63	Fessel, Einar & Elida	CT #1	0.12%	398.62	-	-	-	-	398.62	487.30	2.14	(0.39)	-	489.05	887.67
07/11/88	Fiedler, Mickey	CT #1	0.09%	299.35	-	-	-	-	299.35	327.41	1.51	(0.28)	-	328.64	627.99
06/01/21	Firfield, Clara A.	CT #1	0.19%	393.87	-	-	-	-	393.87	952.83	3.25	(0.60)	-	955.49	1,349.36
04/15/66	Fitzgerald, Edward B. & Mary B.	CT #1	0.11%	399.80	-	-	-	-	399.80	372.07	1.86	(0.34)	-	373.60	773.39
01/19/83	Flanders, Wesley & Dorothy	CT #1	0.11%	399.54	-	-	-	-	399.54	397.33	1.92	(0.35)	-	398.90	798.44
08/14/87	Fletcher, Victor & Jeanette	CT #1	0.16%	600.00	-	-	-	-	600.00	529.23	2.72	(0.50)	-	531.45	1,131.45
09/02/77	Flint, Jasper	CT #1	0.10%	400.03	-	-	-	-	400.03	349.40	1.81	(0.33)	-	350.88	750.91
10/11/84	Folsom, Leon G. & Katherine G.	CT #1	0.10%	400.09	-	-	-	-	400.09	343.26	1.79	(0.33)	-	344.72	744.81
06/20/67	Forssey, Daniel Jr.	CT #1	0.11%	399.74	-	-	-	-	399.74	377.95	1.88	(0.34)	-	379.48	779.22
07/21/47	Foster, Florence & George W. Rollins	CT #1	0.24%	593.83	-	-	-	-	593.83	1,133.26	4.17	(0.76)	-	1,136.66	1,730.49



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2018

		PRINCIPAL - Account #8000006234										INCOME - Account #8000006234									
DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			TOTAL				
								BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/01/18	Gross Income	Mgmt Fees	Income/Exp	BALANCE 12/01/18		Gross Income	Mgmt Fees	Income/Exp	
08/18/65	Foster, Frank & Ethel	CT #1	0.11%	399.70	-	-	-	-	-	-	-	1.89	(0.35)	-	383.53	783.22					
11/01/83	Foster, Frederick R. & Patricia A.	CT #1	0.10%	400.44	-	-	-	-	-	-	-	1.71	(0.31)	-	309.95	710.39					
06/20/88	Francis, Barbara B.	CT #1	0.09%	299.35	-	-	-	-	-	-	-	1.51	(0.28)	-	328.63	627.98					
04/01/72	Francis, Emily (Est.) Amos L. Rollins, E.W.	CT #1	0.31%	1,185.48	-	-	-	-	-	-	-	8.85	(1.62)	-	2,487.34	3,672.82					
02/25/13	French, Alonzo S.	CT #1	0.23%	594.36	-	-	-	-	-	-	-	4.04	(0.74)	-	1,085.06	1,679.42					
10/23/73	French, Earle E. & Florence S.	CT #1	0.11%	399.94	-	-	-	-	-	-	-	1.83	(0.34)	-	359.98	759.92					
03/31/80	French, Nicholas A.	CT #1	0.06%	199.71	-	-	-	-	-	-	-	0.98	(0.18)	-	206.18	405.89					
09/23/10	Frolock, Betsy J.	CT #1	0.14%	397.66	-	-	-	-	-	-	-	2.36	(0.43)	-	583.18	980.84					
09/13/47	Frolock, Robert A. & Robert A., Jr.	CT #1	0.16%	395.84	-	-	-	-	-	-	-	2.79	(0.51)	-	762.82	1,158.66					
09/01/39	Gannon, Catherine A. (Est.) John F. & Catherine F.	CT #1	0.31%	792.53	-	-	-	-	-	-	-	5.38	(0.99)	-	1,440.99	2,233.52					
05/08/79	Gardner, George	CT #1	0.06%	199.37	-	-	-	-	-	-	-	1.06	(0.19)	-	238.84	438.21					
08/22/84	Gardner, George Nelson & Doris G.	CT #1	0.10%	400.09	-	-	-	-	-	-	-	1.79	(0.33)	-	344.70	744.79					
09/30/71	Garrison, Frances	CT #1	0.06%	199.49	-	-	-	-	-	-	-	1.03	(0.19)	-	227.46	426.95					
09/19/67	Gassett, Leon F.	CT #1	0.10%	400.08	-	-	-	-	-	-	-	1.80	(0.33)	-	345.53	745.62					
08/03/77	Gedney	CT #1	0.11%	399.97	-	-	-	-	-	-	-	1.82	(0.33)	-	356.83	756.80					
08/03/77	Gedney, Robert & Linda	CT #1	0.11%	399.97	-	-	-	-	-	-	-	1.82	(0.33)	-	356.83	756.80					
04/17/74	Gedney, Walter, George & Blanche	CT #1	0.10%	400.02	-	-	-	-	-	-	-	1.81	(0.33)	-	351.40	751.42					
05/16/88	Gerlack, Henry A. & Dorinda I.	CT #1	0.15%	600.26	-	-	-	-	-	-	-	2.66	(0.49)	-	505.63	1,105.89					
12/15/57	Gerrish, John L. (Est.)	CT #1	0.15%	396.69	-	-	-	-	-	-	-	2.59	(0.48)	-	679.26	1,075.95					
04/19/45	Getchell, Louis, Will Varney	CT #1	0.95%	4,007.05	-	-	-	-	-	-	-	16.50	(3.03)	-	2,843.95	6,851.00					
04/19/45	Getchell, Arthur & Laura, & Will Varney	CT #1	0.58%	1,996.21	-	-	-	-	-	-	-	9.96	(1.83)	-	2,140.92	4,137.13					
09/10/44	Giles, Fred A. & Fred W. Davis	CT #1	0.18%	598.21	-	-	-	-	-	-	-	3.14	(0.58)	-	707.05	1,305.26					
05/01/31	Gilman, Ada M. Heirs	CT #1	0.14%	397.61	-	-	-	-	-	-	-	2.37	(0.44)	-	588.06	985.68					
11/30/84	Gilman, Erwin	CT #1	0.22%	799.28	-	-	-	-	-	-	-	3.80	(0.70)	-	778.24	1,577.52					
04/25/69	Gilman, Harold S. (Est.)	CT #1	1.56%	7,344.47	-	-	-	-	-	-	-	27.06	(4.96)	-	3,889.44	11,233.90					
06/01/33	Gilman, Irad B.	CT #1	0.15%	396.66	-	-	-	-	-	-	-	2.60	(0.48)	-	681.43	1,078.09					
05/24/60	Gilman, Katherine A. & Charles C. Mooney	CT #1	0.12%	398.54	-	-	-	-	-	-	-	2.16	(0.40)	-	497.09	895.63					
12/27/27	Gilman, Oliver J. M.	CT #1	0.68%	1,988.60	-	-	-	-	-	-	-	11.75	(2.15)	-	2,888.38	4,876.98					
01/01/34	Gilman, Sarah J.	CT #1	0.35%	789.65	-	-	-	-	-	-	-	6.05	(1.11)	-	1,724.01	2,513.66					
10/03/36	Gilman, S.F.P., Julia Gilman, Maude G. Gilman	CT #1	0.52%	981.05	-	-	-	-	-	-	-	8.98	(1.65)	-	2,746.07	3,727.13					
11/13/85	Giuliano, Dominick V. & Helen C.	CT #1	0.15%	600.53	-	-	-	-	-	-	-	2.60	(0.48)	-	479.20	1,079.73					



Town of Alton, Old Riverside Cemetery Perpetual Care
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PRINCIPAL - Account #8000006234

DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/18
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INCOME - Account #8000006234

DECEMBER MONTHLY TOTALS

BALANCE 12/01/18	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/18
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04/01/23	Giddens, Benjamin C.	CT #1	0.12%	399.22	-	-	-	399.22	2.00	(0.37)	-	428.35	2.00	(0.37)	-	429.98	829.21
09/01/22	Giddens, Fred E.	CT #1	0.16%	396.18	-	-	-	396.18	2.71	(0.50)	-	726.28	2.71	(0.50)	-	728.50	1,124.68
07/01/26	Giddens, Herbert I.	CT #1	0.11%	399.75	-	-	-	399.75	1.87	(0.34)	-	377.06	1.87	(0.34)	-	378.59	778.34
03/25/39	Giddens, Levi B. & Myra L. Willoughby	CT #1	0.15%	396.42	-	-	-	396.42	2.65	(0.49)	-	703.46	2.65	(0.49)	-	705.63	1,102.05
02/01/33	Giddens, Willis E. (Eist.)	CT #1	0.13%	397.87	-	-	-	397.87	2.31	(0.42)	-	561.22	2.31	(0.42)	-	563.11	960.98
06/06/49	Gooch Steele, Bertha F. & Emma J. Gooch	CT #1	0.28%	590.72	-	-	-	590.72	4.90	(0.90)	-	1,438.92	4.90	(0.90)	-	1,442.92	2,033.63
11/19/68	Gould, Arthur F.	CT #1	0.27%	795.36	-	-	-	795.36	4.72	(0.86)	-	1,158.94	4.72	(0.86)	-	1,162.79	1,958.15
09/25/40	Gould, Edward J.	CT #1	0.06%	199.26	-	-	-	199.26	1.08	(0.20)	-	248.76	1.08	(0.20)	-	249.64	448.91
04/09/68	Gray, Archie & Irene	CT #1	0.10%	400.11	-	-	-	400.11	1.79	(0.33)	-	341.39	1.79	(0.33)	-	342.85	742.96
09/12/44	Gray, Frank W. & Louise D.	CT #1	0.22%	799.33	-	-	-	799.33	3.79	(0.69)	-	770.04	3.79	(0.69)	-	773.13	1,572.46
11/13/85	Green, Arnold M. & M. Olette	CT #1	0.15%	600.52	-	-	-	600.52	2.60	(0.48)	-	477.05	2.60	(0.48)	-	479.18	1,079.69
11/13/85	Green, Franklin R. & Florence L.	CT #1	0.15%	600.53	-	-	-	600.53	2.60	(0.48)	-	477.07	2.60	(0.48)	-	479.20	1,079.73
12/12/88	Green, Robert B. & Nancy for Nancy Green	CT #1	0.09%	299.35	-	-	-	299.35	1.51	(0.28)	-	327.39	1.51	(0.28)	-	328.63	627.98
11/07/84	Grigg, Lester & Lillian	CT #1	0.15%	600.48	-	-	-	600.48	2.61	(0.48)	-	481.96	2.61	(0.48)	-	484.10	1,084.57
05/29/89	Gustafson, Nella & Edward	CT #1	0.26%	1,000.49	-	-	-	1,000.49	4.42	(0.81)	-	832.57	4.42	(0.81)	-	836.18	1,836.67
11/08/70	Hagen, Arne	CT #1	0.12%	399.02	-	-	-	399.02	2.05	(0.38)	-	448.46	2.05	(0.38)	-	450.13	849.14
03/15/74	Hall, Sydney T.	CT #1	0.06%	199.66	-	-	-	199.66	0.99	(0.18)	-	209.08	0.99	(0.18)	-	209.89	409.55
04/01/22	Hammonds, Carrie	CT #1	0.15%	396.82	-	-	-	396.82	2.56	(0.47)	-	664.16	2.56	(0.47)	-	666.25	1,063.07
12/11/87	Hannabury, Lawrence F. & Florence B.	CT #1	0.16%	599.99	-	-	-	599.99	2.73	(0.50)	-	529.35	2.73	(0.50)	-	531.57	1,131.57
05/25/87	Hanscom, Kenneth N. & Patricia F.	CT #1	0.16%	599.98	-	-	-	599.98	2.73	(0.50)	-	529.32	2.73	(0.50)	-	531.55	1,131.53
09/01/32	Hanson, Fred	CT #1	0.15%	396.38	-	-	-	396.38	2.66	(0.49)	-	707.53	2.66	(0.49)	-	709.71	1,106.08
08/08/83	Harlow, Lydia M. & Ruth W. Grohde	CT #1	0.10%	400.41	-	-	-	400.41	1.72	(0.32)	-	311.53	1.72	(0.32)	-	312.93	713.35
09/01/30	Harriman, Cyrus & Louisa Shirley	CT #1	0.06%	199.67	-	-	-	199.67	0.98	(0.18)	-	208.43	0.98	(0.18)	-	209.23	408.90
07/06/61	Hartwell, Warren W.	CT #1	0.12%	398.85	-	-	-	398.85	2.09	(0.38)	-	465.23	2.09	(0.38)	-	466.94	865.78
09/11/89	Hassan, Dr. Kamel	CT #1	0.12%	500.86	-	-	-	500.86	2.07	(0.38)	-	356.38	2.07	(0.38)	-	358.07	858.93
05/07/59	Hayes, Bessie E.	CT #1	0.33%	791.30	-	-	-	791.30	5.67	(1.04)	-	1,557.43	5.67	(1.04)	-	1,562.06	2,353.36
03/13/45	Hayes, Mattie	CT #1	0.37%	788.48	-	-	-	788.48	6.33	(1.16)	-	1,834.40	6.33	(1.16)	-	1,839.57	2,628.05
03/25/30	Hayes, Ruth	CT #1	0.06%	199.67	-	-	-	199.67	0.98	(0.18)	-	208.46	0.98	(0.18)	-	209.27	408.94
08/19/25	Hayes, Seth C.	CT #1	0.06%	199.66	-	-	-	199.66	0.98	(0.18)	-	208.52	0.98	(0.18)	-	209.32	408.98
07/10/72	Headley, Richard F. & Martha B.	CT #1	0.16%	600.04	-	-	-	600.04	2.72	(0.50)	-	525.23	2.72	(0.50)	-	527.45	1,127.48
11/28/08	Henderson, Richard G. & Marcia B.	CT #1	0.15%	600.26	-	-	-	600.26	2.66	(0.49)	-	503.46	2.66	(0.49)	-	505.63	1,105.89



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2018

		PRINCIPAL - Account #8000006234										INCOME - Account #8000006234									
DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	DECEMBER MONTHLY TOTALS			BALANCE 12/31/18	DECEMBER MONTHLY TOTALS										TOTAL
							EXPEND	EXPEND	EXPEND		Gross Income	Mgmt Fees	Income/Exp	BALANCE 12/01/18	Gross Income	Mgmt Fees	Income/Exp	BALANCE 12/31/18			
04/18/88	Hennessey, George & Olive	CT #1	0.15%	600.26	-	-	-	-	-	600.26	503.46	2.66	(0.49)	-	505.63	1,105.89					
11/10/44	Hill, Ruth M. & Fred S., Miller & Clough	CT #1	0.23%	594.95	-	-	-	-	-	594.95	1,023.25	3.90	(0.72)	-	1,026.44	1,621.39					
12/17/81	Hills, Clarence	CT #1	0.05%	199.85	-	-	-	-	-	199.85	191.21	0.94	(0.17)	-	191.98	391.83					
10/16/66	Hills, Dorothy	CT #1	0.12%	399.17	-	-	-	-	-	399.17	433.79	2.01	(0.37)	-	435.43	834.60					
03/04/82	Hills, Rose	CT #1	0.05%	199.85	-	-	-	-	-	199.85	190.85	0.94	(0.17)	-	191.62	391.47					
05/08/81	Hooper, Kenneth & Louise	CT #1	0.10%	400.28	-	-	-	-	-	400.28	324.74	1.75	(0.32)	-	326.17	726.45					
12/17/81	Hooper, Robert & Louise	CT #1	0.10%	400.35	-	-	-	-	-	400.35	318.17	1.73	(0.32)	-	319.58	719.93					
10/03/42	Horne, Herman P. & Lizzie S.	CT #1	0.14%	397.64	-	-	-	-	-	397.64	583.91	2.37	(0.43)	-	585.84	983.48					
06/28/63	Housser, Ahmed (Est.)	CT #1	0.05%	199.86	-	-	-	-	-	199.86	189.94	0.94	(0.17)	-	190.71	390.57					
08/07/61	Hubscher, Harold & Lucy	CT #1	0.13%	397.99	-	-	-	-	-	397.99	548.82	2.28	(0.42)	-	550.68	948.68					
11/01/27	Hunt, Nathan P.	CT #1	0.70%	1,171.53	-	-	-	-	-	1,171.53	3,848.52	12.11	(2.22)	-	3,858.42	5,029.94					
02/15/21	Hurd, Charles H.	CT #1	0.15%	396.81	-	-	-	-	-	396.81	664.86	2.56	(0.47)	-	666.95	1,063.76					
05/08/64	Hurd, Frank & Kimball	CT #1	0.30%	793.56	-	-	-	-	-	793.56	1,335.50	5.14	(0.94)	-	1,339.69	2,133.25					
10/16/89	Huseby, George A. & Emma	CT #1	0.12%	500.86	-	-	-	-	-	500.86	356.38	2.07	(0.38)	-	358.07	858.93					
09/05/75	Irving, John C.	CT #1	0.21%	799.98	-	-	-	-	-	799.98	706.72	3.64	(0.67)	-	709.69	1,509.67					
10/29/75	Jardine, Ralph (Est.)	CT #1	0.05%	199.99	-	-	-	-	-	199.99	177.94	0.91	(0.17)	-	178.69	378.68					
03/17/52	Jenness, Charles G. (Est.)	CT #1	0.40%	786.21	-	-	-	-	-	786.21	2,056.49	6.86	(1.26)	-	2,062.09	2,848.30					
02/15/17	Jenness, William N.	CT #1	0.06%	199.34	-	-	-	-	-	199.34	240.38	1.06	(0.19)	-	241.24	440.58					
09/26/88	Johansson, Brita	CT #1	0.09%	299.35	-	-	-	-	-	299.35	327.39	1.51	(0.28)	-	328.63	627.98					
10/25/77	Johnson, Doris V.	CT #1	0.06%	199.29	-	-	-	-	-	199.29	244.87	1.07	(0.20)	-	245.75	445.04					
12/08/77	Johnson, Paul S. & Ruth V.	CT #1	0.11%	399.94	-	-	-	-	-	399.94	358.39	1.83	(0.34)	-	359.88	759.82					
10/18/17	Johnson, Ragnar L. & Dagmar H.V.	CT #1	0.10%	400.09	-	-	-	-	-	400.09	343.51	1.79	(0.33)	-	344.98	745.06					
12/31/62	Jones, Harry E. (Est.)	CT #1	0.67%	1,989.51	-	-	-	-	-	1,989.51	2,789.63	11.53	(2.12)	-	2,799.05	4,788.56					
10/09/24	Jones, Bertha L. - Family Lot	CT #1	0.24%	593.98	-	-	-	-	-	593.98	1,118.24	4.13	(0.76)	-	1,121.61	1,715.59					
10/13/26	Jones, Clara M. & Nathan Chesley	CT #1	0.27%	591.92	-	-	-	-	-	591.92	1,320.86	4.62	(0.85)	-	1,324.63	1,916.55					
08/23/65	Jones, Earle & Nellie	CT #1	0.24%	797.50	-	-	-	-	-	797.50	949.82	4.22	(0.77)	-	953.26	1,750.76					
12/16/70	Jones, G. Vinton	CT #1	0.55%	1,590.56	-	-	-	-	-	1,590.56	2,334.79	9.47	(1.74)	-	2,342.53	3,993.08					
11/14/14	Jones, J. & Ellen Jones	CT #1	1.14%	1,579.18	-	-	-	-	-	1,579.18	6,616.06	19.78	(3.63)	-	6,632.21	8,211.39					
12/17/17	Jones, Percy S.	CT #1	4.03%	9,080.86	-	-	-	-	-	9,080.86	19,782.91	69.65	(12.77)	-	19,839.78	28,920.65					
12/17/17	Jones, Percy S.	CT #1	2.14%	6,773.68	-	-	-	-	-	6,773.68	8,568.78	37.02	(6.79)	-	8,599.01	15,372.69					
05/15/79	Jones, Russell & Gwendolyn	CT #1	0.11%	399.94	-	-	-	-	-	399.94	358.34	1.83	(0.34)	-	359.84	759.77					



**Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2018**

PRINCIPAL - Account #8000006234

INCOME - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			BALANCE 12/31/18				
				BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/01/18	Gross Income		Mgmt Fees	Income/Exp		
05/01/87	Jones, Russell E. & Gwendolyn	CT #1	0.24%	900.01	-	-	-	900.01	792.08	4.08	(0.75)	-	795.42	1,695.42
01/18/89	Jones, Russell E. & Gwendolyn	CT #1	0.23%	900.82	-	-	-	900.82	712.68	3.89	(0.71)	-	715.86	1,616.67
04/19/74	Kardinal, Herman H. & Catherine	CT #1	0.36%	1,196.76	-	-	-	1,196.76	1,373.89	6.20	(1.14)	-	1,378.96	2,575.72
08/31/82	Kelson, Paula	CT #1	0.05%	199.90	-	-	-	199.90	186.40	0.93	(0.17)	-	187.16	387.06
08/02/82	Kelson, Robert V. & Ruth	CT #1	0.05%	199.90	-	-	-	199.90	186.40	0.93	(0.17)	-	187.16	387.06
05/22/70	Kelson, Robert V. Sr. & Hazel E.	CT #1	0.12%	398.69	-	-	-	398.69	480.60	2.12	(0.59)	-	482.53	881.02
11/06/80	Keslar, Robert A.	CT #1	0.16%	599.92	-	-	-	599.92	535.65	2.74	(0.50)	-	537.89	1,137.81
08/24/62	Kidder, Lloyd D. & Mrs.	CT #1	0.17%	598.88	-	-	-	598.88	638.08	2.98	(0.55)	-	640.52	1,239.40
08/08/45	Kimball & Hill - F. Gordon Kimball	CT #1	0.31%	588.68	-	-	-	588.68	1,637.57	5.37	(0.99)	-	1,641.95	2,230.63
06/29/78	Kimball, Frank G. & Inez M.	CT #1	0.11%	399.94	-	-	-	399.94	358.34	1.83	(0.34)	-	359.84	759.77
07/17/64	Kimball, Ralph H. & Mrs. Florence Kimball Hill	CT #1	0.16%	599.92	-	-	-	599.92	536.75	2.74	(0.50)	-	538.99	1,138.90
07/03/89	Kischnick, Cameron	CT #1	0.48%	2,410.99	-	-	-	2,410.99	1,035.45	8.32	(1.53)	-	1,042.24	3,453.23
10/31/72	LaCroix, Joseph & Ila	CT #1	0.10%	400.54	-	-	-	400.54	299.55	1.69	(0.31)	-	300.92	701.46
11/28/88	LaCroix, Donald & Darlene D.	CT #1	0.15%	600.25	-	-	-	600.25	503.46	2.66	(0.49)	-	505.63	1,105.88
06/24/77	Lambertson, George A.	CT #1	0.11%	399.88	-	-	-	399.88	363.88	1.84	(0.34)	-	365.38	765.26
04/15/82	Lamper, George P. & Virginia	CT #1	0.10%	400.36	-	-	-	400.36	317.35	1.73	(0.32)	-	318.76	719.12
06/01/21	Lamper, Lizzie M.	CT #1	0.06%	199.58	-	-	-	199.58	217.35	1.01	(0.18)	-	218.17	417.75
09/29/66	Lamper, Rodney & Robert	CT #1	0.12%	399.06	-	-	-	399.06	444.31	2.04	(0.37)	-	445.97	845.03
12/09/39	Lamprey, Lewis H.	CT #1	0.16%	395.76	-	-	-	395.76	767.80	2.81	(0.51)	-	770.10	1,165.86
01/01/36	Lamprey, Naham (Est.)	CT #1	0.16%	396.17	-	-	-	396.17	727.56	2.71	(0.50)	-	729.78	1,125.95
06/06/88	Lans, Nick	CT #1	0.09%	299.35	-	-	-	299.35	327.39	1.51	(0.28)	-	328.63	627.98
09/25/86	Lantz, Lorraine	CT #1	0.24%	899.48	-	-	-	899.48	843.84	4.21	(0.77)	-	847.28	1,746.75
05/28/84	Lapointe, Ronald C.	CT #1	0.05%	199.90	-	-	-	199.90	186.02	0.93	(0.17)	-	186.78	386.69
05/25/84	Lapointe, Scott Charles	CT #1	0.06%	199.28	-	-	-	199.28	247.28	1.08	(0.20)	-	248.16	447.43
08/16/65	Laurion, Arthur	CT #1	0.20%	596.63	-	-	-	596.63	859.47	3.51	(0.64)	-	862.34	1,458.96
11/04/70	Lawrence, Fredrick Stanton	CT #1	0.12%	399.02	-	-	-	399.02	448.48	2.05	(0.38)	-	450.15	849.17
10/16/89	LeBlanc, Alton & Jean	CT #1	0.26%	1,000.48	-	-	-	1,000.48	832.55	4.42	(0.81)	-	836.16	1,836.64
04/12/74	LeBlanc, J. Elmer & Mary C.	CT #1	0.10%	400.02	-	-	-	400.02	350.00	1.81	(0.33)	-	351.48	751.50
08/09/78	Lee, George & Arline	CT #1	0.11%	399.84	-	-	-	399.84	367.58	1.85	(0.34)	-	369.09	768.93
09/08/25	Lee, Henry M.	CT #1	0.24%	797.64	-	-	-	797.64	955.81	4.18	(0.77)	-	959.23	1,756.87
05/08/81	Lee, Margaret	CT #1	0.06%	199.81	-	-	-	199.81	194.54	0.95	(0.17)	-	195.32	395.13



**Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2018**

PRINCIPAL - Account #800006234

INCOME - Account #800006234

DECEMBER MONTHLY TOTALS	
BALANCE 12/01/18	BALANCE 12/31/18

DECEMBER MONTHLY TOTALS	
BALANCE 12/01/18	BALANCE 12/31/18

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 12/01/18	NEW FUNDS	GAIN/ LOSS	EXPEND	DECEMBER MONTHLY TOTALS				TOTAL	
								BALANCE 12/01/18	Gross Income	Mgmt Fees	Income/ Exp		
05/08/63	Leighton, Roger W. & Lois E.	CT #1	0.11%	399.48	-	-	-	399.48	1.94	(0.36)	-	404.51	803.99
04/11/77	Lemay, Donald & Catherine	CT #1	0.11%	399.73	-	-	-	399.73	1.88	(0.34)	-	380.61	780.33
07/01/74	Litch, Frank	CT #1	0.06%	199.46	-	-	-	199.46	1.03	(0.19)	-	229.06	428.52
10/19/87	Litch, Pauline	CT #1	0.45%	1,801.57	-	-	-	1,801.57	7.80	(1.43)	-	1,437.94	3,239.51
06/15/68	Littlefield, Jennie; Littlefield-Glidden	CT #1	0.10%	400.15	-	-	-	400.15	1.78	(0.33)	-	339.12	739.27
08/29/88	Loames, Teri	CT #1	0.09%	299.35	-	-	-	299.35	1.51	(0.28)	-	328.63	627.98
05/20/77	Lockwood, Aaron & Charlotte	CT #1	0.11%	399.79	-	-	-	399.79	1.87	(0.34)	-	374.60	774.39
09/08/80	Lombard, Ernest & Ermina	CT #1	0.10%	400.23	-	-	-	400.23	1.76	(0.32)	-	330.59	730.83
11/16/80	Loneragan, John R. & Helen E. Beasley	CT #1	0.10%	400.30	-	-	-	400.30	1.75	(0.32)	-	324.45	724.75
09/13/83	Lumbard, Robert & Virginia	CT #1	0.10%	400.42	-	-	-	400.42	1.72	(0.31)	-	312.24	712.67
10/23/63	Lundberg, Mr. & Mrs. John F.	CT #1	0.12%	398.84	-	-	-	398.84	2.09	(0.38)	-	467.31	866.15
09/25/79	Lundy, Preston A. & Ethel M.	CT #1	0.11%	399.84	-	-	-	399.84	1.85	(0.34)	-	369.10	768.94
05/08/81	Lussier, George H. & Elvira	CT #1	0.10%	400.28	-	-	-	400.28	1.75	(0.32)	-	326.21	726.49
12/30/85	Lussier, Raymond	CT #1	0.29%	1,202.18	-	-	-	1,202.18	4.93	(0.90)	-	846.39	2,048.57
04/15/76	Luz, Rene	CT #1	0.07%	198.96	-	-	-	198.96	1.15	(0.21)	-	278.04	477.01
11/07/46	Lynch, George F. & Blanche	CT #1	0.31%	792.43	-	-	-	792.43	5.40	(0.99)	-	1,450.55	2,242.99
10/30/71	Lynch, Mary I. & Martin A. (Est.)	CT #1	0.11%	399.64	-	-	-	399.64	1.90	(0.35)	-	388.58	788.22
11/07/88	MacDonald, Donald R. & Phyllis	CT #1	0.32%	1,199.28	-	-	-	1,199.28	5.61	(1.03)	-	1,131.42	2,330.70
06/19/87	MacDonald, Leo A. & Marion L.	CT #1	0.24%	900.01	-	-	-	900.01	4.08	(0.75)	-	795.42	1,695.42
08/14/80	MacKay, Ernest F. & Olga T.	CT #1	0.06%	199.78	-	-	-	199.78	0.96	(0.18)	-	198.86	398.64
04/30/75	MacKay, John F.	CT #1	0.06%	199.61	-	-	-	199.61	1.00	(0.18)	-	214.87	414.47
08/21/74	Magoon, Perley & Marguerite	CT #1	0.10%	400.13	-	-	-	400.13	1.78	(0.33)	-	340.58	740.71
12/29/61	March, M. & Mrs. Walter C.	CT #1	0.05%	200.00	-	-	-	200.00	0.91	(0.17)	-	177.50	377.50
10/31/77	March, Winifred J.	CT #1	0.06%	199.36	-	-	-	199.36	1.06	(0.19)	-	238.85	438.21
07/25/68	Mariano, Anthony & Florence I.	CT #1	0.15%	600.26	-	-	-	600.26	2.66	(0.49)	-	505.63	1,105.89
05/16/27	Marston, Charles D. & Lucille	CT #1	0.06%	199.67	-	-	-	199.67	0.99	(0.18)	-	209.39	409.06
06/15/78	Martis, Ralph H. & Alice B.	CT #1	0.11%	399.84	-	-	-	399.84	1.85	(0.34)	-	369.08	768.92
07/10/83	Matheson, Norman A.	CT #1	0.06%	199.20	-	-	-	199.20	1.10	(0.20)	-	256.27	455.47
04/21/72	Mathews, Loran W. & Jeanette R.	CT #1	0.24%	798.01	-	-	-	798.01	4.10	(0.75)	-	903.05	1,701.06
11/17/50	McDuffee, Effie & Edwin O. Prescott	CT #1	0.31%	792.55	-	-	-	792.55	5.38	(0.99)	-	1,439.29	2,231.84
04/22/52	McDuffee, Luella (Est.)	CT #1	0.32%	791.58	-	-	-	791.58	5.60	(1.03)	-	1,534.66	2,326.24



**Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2018**

DATE	TRUST NAME	HOW INVESTED	PRINCIPAL - Account #8000006234				INCOME - Account #8000006234				TOTAL				
			DECEMBER MONTHLY TOTALS				DECEMBER MONTHLY TOTALS								
			% OF TOTAL	BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/18	Gross Income	Mgmt Fees		Transf/Income/Exp	BALANCE 12/31/18		
02/01/22	McDuffee, M.D.L.	CT #1	0.06%	199.47	-	-	-	-	-	199.47	1.03	(0.19)	-	229.05	428.52
03/04/22	McDuffee, Sar A. & Augustus P.	CT #1	0.15%	396.72	-	-	-	-	-	396.72	2.58	(0.47)	-	675.44	1,072.17
55/4/62	McLaughlin, Dr. Joseph & Dr. Frank	CT #1	0.25%	797.24	-	-	-	-	-	797.24	4.28	(0.78)	-	978.59	1,775.83
05/01/89	McManus, John A. & John A., Jr.	CT #1	0.26%	1,000.47	-	-	-	-	-	1,000.47	4.42	(0.81)	-	836.15	1,836.62
11/28/88	Messier, Ruth A.	CT #1	0.15%	600.26	-	-	-	-	-	600.26	2.66	(0.49)	-	505.63	1,105.89
11/28/88	Messier, Wilfred W.	CT #1	0.15%	600.26	-	-	-	-	-	600.26	2.66	(0.49)	-	505.65	1,105.91
11/28/88	Metcalfe, Francis C. & Geraldine M.	CT #1	0.15%	600.25	-	-	-	-	-	600.25	2.66	(0.49)	-	505.63	1,105.88
09/30/71	Miller, Harley W. (Est) & Russell R. Miller	CT #1	0.25%	796.80	-	-	-	-	-	796.80	4.38	(0.80)	-	1,021.67	1,818.47
07/06/54	Miller, Walter H. & Carrie M.	CT #1	0.30%	793.11	-	-	-	-	-	793.11	5.24	(0.96)	-	1,384.67	2,177.78
09/18/47	Mooney, Belle H. (Est)	CT #1	0.52%	1,592.26	-	-	-	-	-	1,592.26	9.07	(1.66)	-	2,174.70	3,766.96
11/07/28	Mooney, Charles & Larna	CT #1	0.15%	396.79	-	-	-	-	-	396.79	2.57	(0.47)	-	668.65	1,065.45
05/01/89	Moore, Kathleen	CT #1	0.42%	2,007.41	-	-	-	-	-	2,007.41	7.34	(1.35)	-	1,040.18	3,047.59
06/19/89	Moore, Richard F. Jr	CT #1	0.12%	500.86	-	-	-	-	-	500.86	2.07	(0.38)	-	358.07	856.93
03/29/50	Morrison, George W.	CT #1	0.11%	399.53	-	-	-	-	-	399.53	1.92	(0.35)	-	399.44	798.97
08/01/23	Morrison, Moses W.	CT #1	0.36%	788.92	-	-	-	-	-	788.92	6.22	(1.14)	-	1,795.38	2,584.30
03/22/22	Morrison, Harry	CT #1	0.12%	398.99	-	-	-	-	-	398.99	2.05	(0.38)	-	452.42	851.42
12/31/29	Morse, Albert D. & John G.W. Jones	CT #1	0.06%	199.29	-	-	-	-	-	199.29	1.08	(0.20)	-	247.38	446.67
05/17/71	Morse, Arthur E. & Patricia L. Morse	CT #1	0.23%	798.17	-	-	-	-	-	798.17	4.06	(0.74)	-	886.61	1,684.78
04/16/35	Morse, Frank D. & Dora B.	CT #1	0.15%	397.00	-	-	-	-	-	397.00	2.52	(0.46)	-	648.48	1,045.48
07/06/54	Morse, John S. & Carrie M. Miller	CT #1	0.30%	793.52	-	-	-	-	-	793.52	5.15	(0.94)	-	1,343.79	2,137.31
	Morse, Sora.; Amanda Varney & David Lamper	CT #1	0.15%	397.04	-	-	-	-	-	397.04	2.51	(0.46)	-	644.54	1,041.58
12/12/79	Munro, Francis M. & Frances L.	CT #1	0.11%	399.84	-	-	-	-	-	399.84	1.85	(0.34)	-	369.08	768.92
08/20/74	Myatt, Thomas N. & Isabel	CT #1	0.10%	400.13	-	-	-	-	-	400.13	1.78	(0.33)	-	340.58	740.71
04/20/52	Newcomb, Walter & Ruth	CT #1	0.06%	199.16	-	-	-	-	-	199.16	1.10	(0.20)	-	258.46	457.62
08/11/50	Newhall, Arthur B. Eva M.	CT #1	0.33%	790.93	-	-	-	-	-	790.93	5.75	(1.06)	-	1,598.60	2,389.53
10/05/84	Nicholson, Norma & Violet	CT #1	0.10%	400.09	-	-	-	-	-	400.09	1.79	(0.33)	-	344.70	744.79
07/22/71	Nickerson, Leroy & Violet	CT #1	0.11%	399.39	-	-	-	-	-	399.39	1.96	(0.36)	-	413.29	812.69
06/25/81	Nowe, Henry	CT #1	0.05%	199.82	-	-	-	-	-	199.82	0.95	(0.17)	-	194.60	394.43
05/08/86	Nowe, Marion I. by Elizabeth P. Nowe	CT #1	0.08%	300.11	-	-	-	-	-	300.11	1.34	(0.24)	-	254.24	554.35
08/01/01	Nute, Carrie B., Ida, Herbert & Leonard	CT #1	0.36%	992.79	-	-	-	-	-	992.79	6.23	(1.14)	-	1,593.36	2,586.14
09/01/24	Nute, Ida & Capt. James	CT #1	0.14%	397.06	-	-	-	-	-	397.06	2.50	(0.46)	-	642.53	1,039.59



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2018

PRINCIPAL - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			BALANCE 12/31/18
				BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	
11/29/65	Nutter, Charles K. & Frank H.	CT #1	0.05%	199.98	-	-	199.98
06/01/33	Nutter, Ida F.	CT #1	0.30%	793.67	-	-	793.67
07/23/62	Nutter, Jessie & Bessie J. Willett	CT #1	0.13%	398.50	-	-	398.50
04/30/38	Nutter, John J. - Christy A. Dore, Extrix	CT #1	0.13%	398.05	-	-	398.05
10/07/67	Nutter, Wilbert G. & Natalie	CT #1	0.19%	597.82	-	-	597.82
11/21/79	O'Brien, Alice	CT #1	0.08%	199.36	-	-	199.36
06/10/85	Olander, Felix H.	CT #1	0.08%	299.92	-	-	299.92
01/12/71	Olander, Stanley	CT #1	0.12%	399.10	-	-	399.10
04/26/85	Ouellette, Alberte Jr.	CT #1	0.29%	1,202.18	-	-	1,202.18
	Parker, Elizabeth M.	CT #1	0.34%	1,198.14	-	-	1,198.14
05/04/85	Parker, Marjorie E.	CT #1	0.15%	600.52	-	-	600.52
05/23/84	Pearson, Carol L.	CT #1	0.08%	201.31	-	-	201.31
01/01/25	Peavey, Ann E.	CT #1	0.11%	399.50	-	-	399.50
12/12/73	Pellowe, James T. Jr. & Patricia H.	CT #1	0.11%	399.91	-	-	399.91
02/15/14	Perkins, Daniel M. & John F.	CT #1	0.10%	318.46	-	-	318.46
07/19/40	Perkins, Frank J. & Florence Clark	CT #1	0.18%	396.11	-	-	396.11
11/01/31	Perkins, George C.	CT #1	0.15%	396.80	-	-	396.80
04/08/85	Phillips, Cecelia E.	CT #1	0.08%	299.92	-	-	299.92
10/30/31	Phillips, Luella	CT #1	0.13%	398.19	-	-	398.19
11/06/80	Pickett, Arthur & Alice F.	CT #1	0.10%	400.30	-	-	400.30
05/14/17	Places, Jonas M.	CT #1	0.14%	397.45	-	-	397.45
05/04/73	Porter, Richard W. & Dorothy A.	CT #1	0.11%	399.53	-	-	399.53
08/24/71	Portigue, Francis & Elizabeth Bowles	CT #1	0.28%	796.63	-	-	796.63
10/02/74	Portigue, Rodney A., Sheila M. & Jessica	CT #1	0.15%	600.25	-	-	600.25
10/30/75	Powers, John & Adrienne	CT #1	0.11%	399.54	-	-	399.54
11/06/80	Powers, John F. & Mildred I.	CT #1	0.10%	400.30	-	-	400.30
04/01/35	Price, Annette Chesley	CT #1	0.14%	397.41	-	-	397.41
08/22/49	Proctor, Irville T. (Est.)	CT #1	0.30%	793.42	-	-	793.42
10/20/54	Proctor, Lewis T. (Est.)	CT #1	0.30%	793.68	-	-	793.68
04/19/85	Putnam, Milton C.	CT #1	0.25%	898.92	-	-	898.92
06/21/66	Quinby, Helen S. (Est.)	CT #1	0.24%	797.50	-	-	797.50

INCOME - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			BALANCE 12/31/18
				Gross Income	Mgmt Fees	Transf/Income/Exp	
12/01/18				177.94	0.91	(0.17)	178.69
				1,325.26	5.11	(0.94)	1,329.43
				498.82	2.17	(0.40)	500.59
				543.77	2.27	(0.42)	545.62
				742.81	3.24	(0.59)	745.45
				238.00	1.06	(0.19)	238.86
				271.49	1.38	(0.25)	272.61
				440.47	2.03	(0.37)	442.12
				842.36	4.93	(0.90)	846.39
				1,238.47	5.88	(1.08)	1,243.27
				477.04	2.60	(0.48)	479.16
				338.59	1.30	(0.24)	339.66
				401.30	1.93	(0.25)	402.88
				360.84	1.84	(0.34)	362.34
				432.95	1.81	(0.33)	434.43
				733.52	2.73	(0.50)	735.75
				666.05	2.56	(0.47)	668.14
				271.48	1.38	(0.25)	272.60
				530.01	2.24	(0.41)	531.84
				323.01	1.75	(0.32)	324.44
				602.41	2.41	(0.44)	604.38
				398.56	1.93	(0.25)	400.14
				1,034.43	4.42	(0.81)	1,038.04
				504.46	2.67	(0.49)	506.64
				397.20	1.92	(0.35)	398.77
				322.95	1.75	(0.32)	324.37
				605.77	2.42	(0.44)	607.75
				1,349.82	5.17	(0.95)	1,354.04
				1,324.29	5.11	(0.94)	1,328.46
				898.74	4.34	(0.80)	902.28
				949.53	4.22	(0.77)	952.98



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2018

PRINCIPAL - Account #800000234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			BALANCE 12/31/18
				BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	
07/19/74	Quinn, Edward F.	CT #1	0.06%	199.47	-	-	199.47
08/26/70	Quit, Reuben & Clare	CT #1	0.12%	398.84	-	-	398.84
09/15/85	Ramatho, Robert	CT #1	0.15%	600.90	-	-	600.90
05/15/85	Reineck, Robert B.	CT #1	0.29%	1,202.18	-	-	1,202.18
05/31/44	Reynolds, Dean S. & Willis H.	CT #1	0.4%	397.54	-	-	397.54
07/01/87	Reynolds, Timothy F.	CT #1	0.16%	600.00	-	-	600.00
08/05/74	Rhimes, Daisy	CT #1	0.06%	199.50	-	-	199.50
08/01/74	Rhimes, Everett J.	CT #1	0.06%	199.51	-	-	199.51
03/18/71	Richardson, Alfred	CT #1	0.18%	598.60	-	-	598.60
11/10/66	Richardson, Douglas W. & Austin A.	CT #1	0.11%	399.39	-	-	399.39
10/23/72	Richardson, Ralph & Mary	CT #1	0.10%	400.45	-	-	400.45
09/21/53	Ricker, Ira O. & Lillian P.	CT #1	0.34%	1,198.13	-	-	1,198.13
05/14/82	Ricker, Pauline	CT #1	0.10%	400.36	-	-	400.36
12/12/73	Rimes, Harris by Carl E. Rimes	CT #1	0.11%	399.91	-	-	399.91
02/06/81	Rimes, Charles P. & Beverly A.	CT #1	0.10%	400.25	-	-	400.25
06/15/65	Rimes, Charles Sr. (Est)	CT #1	0.06%	199.64	-	-	199.64
07/05/30	Rimes, Lottia I.	CT #1	0.14%	397.57	-	-	397.57
12/11/73	Rimes, Tenny C. & Nancy L.	CT #1	0.11%	399.91	-	-	399.91
11/06/80	Roberts, Albert W. & Ruth Y.	CT #1	0.10%	400.30	-	-	400.30
11/04/54	Roberts, Arthur J.	CT #1	0.42%	1,192.42	-	-	1,192.42
08/14/80	Roberts, C. Carl & Bessie T.	CT #1	0.10%	400.21	-	-	400.21
01/08/40	Roberts, E.D.	CT #1	0.11%	399.47	-	-	399.47
11/25/30	Roberts, Ella Trask & Sewell E. Roberts	CT #1	0.15%	396.99	-	-	396.99
05/04/31	Rodgers, Fannie	CT #1	0.15%	396.50	-	-	396.50
03/08/73	Rollins, Avon E. & Delma	CT #1	0.11%	399.38	-	-	399.38
10/27/83	Rollins, Dorothy (Est)	CT #1	0.22%	799.28	-	-	799.28
11/19/79	Rollins, William & Theresa	CT #1	0.11%	399.84	-	-	399.84
10/17/88	Royal, James & Virginia C.	CT #1	0.15%	600.25	-	-	600.25
11/29/63	Royal, Ulmer L.	CT #1	0.12%	398.74	-	-	398.74
09/05/11	Runnells, Lydia A.	CT #1	0.11%	399.80	-	-	399.80
01/19/33	Rupprecht, Julie	CT #1	0.10%	400.30	-	-	400.30

INCOME - Account #800000234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			BALANCE 12/31/18
				BALANCE 12/01/18	Gross Income	Mgmt Fees	
07/19/74	Quinn, Edward F.	CT #1	0.06%	199.47	1.03	(0.19)	229.06
08/26/70	Quit, Reuben & Clare	CT #1	0.12%	398.84	2.09	(0.38)	467.82
09/15/85	Ramatho, Robert	CT #1	0.15%	600.90	2.51	(0.46)	442.49
05/15/85	Reineck, Robert B.	CT #1	0.29%	1,202.18	4.93	(0.90)	846.30
05/31/44	Reynolds, Dean S. & Willis H.	CT #1	0.4%	397.54	2.39	(0.44)	594.98
07/01/87	Reynolds, Timothy F.	CT #1	0.16%	600.00	2.72	(0.50)	531.44
08/05/74	Rhimes, Daisy	CT #1	0.06%	199.50	1.02	(0.19)	225.86
08/01/74	Rhimes, Everett J.	CT #1	0.06%	199.51	1.02	(0.19)	225.86
03/18/71	Richardson, Alfred	CT #1	0.18%	598.60	3.05	(0.56)	668.72
11/10/66	Richardson, Douglas W. & Austin A.	CT #1	0.11%	399.39	1.96	(0.36)	414.04
10/23/72	Richardson, Ralph & Mary	CT #1	0.10%	400.45	1.71	(0.31)	309.37
09/21/53	Ricker, Ira O. & Lillian P.	CT #1	0.34%	1,198.13	5.88	(1.08)	1,244.51
05/14/82	Ricker, Pauline	CT #1	0.10%	400.36	1.73	(0.32)	318.73
12/12/73	Rimes, Harris by Carl E. Rimes	CT #1	0.11%	399.91	1.84	(0.34)	362.33
02/06/81	Rimes, Charles P. & Beverly A.	CT #1	0.10%	400.25	1.76	(0.32)	328.97
06/15/65	Rimes, Charles Sr. (Est)	CT #1	0.06%	199.64	0.99	(0.18)	211.92
07/05/30	Rimes, Lottia I.	CT #1	0.14%	397.57	2.38	(0.44)	591.97
12/11/73	Rimes, Tenny C. & Nancy L.	CT #1	0.11%	399.91	1.84	(0.34)	362.33
11/06/80	Roberts, Albert W. & Ruth Y.	CT #1	0.10%	400.30	1.75	(0.32)	324.37
11/04/54	Roberts, Arthur J.	CT #1	0.42%	1,192.42	7.22	(1.32)	1,805.92
08/14/80	Roberts, C. Carl & Bessie T.	CT #1	0.10%	400.21	1.77	(0.32)	333.13
01/08/40	Roberts, E.D.	CT #1	0.11%	399.47	1.94	(0.36)	405.89
11/25/30	Roberts, Ella Trask & Sewell E. Roberts	CT #1	0.15%	396.99	2.52	(0.46)	649.55
05/04/31	Rodgers, Fannie	CT #1	0.15%	396.50	2.63	(0.48)	697.47
03/08/73	Rollins, Avon E. & Delma	CT #1	0.11%	399.38	1.96	(0.36)	414.58
10/27/83	Rollins, Dorothy (Est)	CT #1	0.22%	799.28	3.80	(0.70)	778.15
11/19/79	Rollins, William & Theresa	CT #1	0.11%	399.84	1.85	(0.34)	369.09
10/17/88	Royal, James & Virginia C.	CT #1	0.15%	600.25	2.66	(0.49)	505.64
11/29/63	Royal, Ulmer L.	CT #1	0.12%	398.74	2.11	(0.39)	477.75
09/05/11	Runnells, Lydia A.	CT #1	0.11%	399.80	1.86	(0.34)	373.73
01/19/33	Rupprecht, Julie	CT #1	0.10%	400.30	1.74	(0.32)	324.37



Town of Alton, Old Riverside Cemetery Perpetual Care
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PRINCIPAL - Account #800006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS		BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/18
				BALANCE 12/01/18	BALANCE 12/31/18					
03/13/81	Russell, Arthur & Donna	CT #1	0.30%	1,201.00	-	-	-	-	1,201.00	
09/17/73	Ryan, Shirley L.	CT #1	0.05%	199.89	-	-	-	-	199.89	
09/05/79	Ryan, Walter	CT #1	0.06%	199.36	-	-	-	-	199.36	
04/25/80	Sample, Ruth	CT #1	0.17%	599.31	-	-	-	-	599.31	
03/29/50	Sampson, Beatrice, Nettie J. & George B.	CT #1	0.15%	804.75	-	-	-	-	804.75	
09/15/62	Sampson, Lawrence F. & Mary E.	CT #1	0.11%	399.66	-	-	-	-	399.66	
10/01/23	Sanborn, Charles W. & Annie L.	CT #1	0.13%	397.93	-	-	-	-	397.93	
05/16/17	Sanborn, Minerva B.	CT #1	0.06%	199.13	-	-	-	-	199.13	
05/12/61	Sanders, Ernest R. & Linnea	CT #1	0.22%	595.30	-	-	-	-	595.30	
08/13/84	Savage, Frederick D.	CT #1	0.10%	400.09	-	-	-	-	400.09	
12/31/21	Savage, Jessie	CT #1	0.18%	598.50	-	-	-	-	598.50	
06/11/68	Sawyer, Clifford & Claudette S.	CT #1	0.06%	199.68	-	-	-	-	199.68	
12/10/85	Sawyer, Julian & Doris	CT #1	0.15%	600.53	-	-	-	-	600.53	
03/27/79	Sennell, Eugene & Hattie	CT #1	0.11%	399.84	-	-	-	-	399.84	
08/03/77	Schaeffer, Dale & Barbara	CT #1	0.11%	399.97	-	-	-	-	399.97	
12/06/83	Schmidt, Kenneth & Laurie	CT #1	0.29%	998.14	-	-	-	-	998.14	
05/15/82	Scott, Robert	CT #1	0.21%	800.13	-	-	-	-	800.13	
10/02/78	Sears, J. Oesle & Ida F.	CT #1	0.11%	399.84	-	-	-	-	399.84	
05/12/87	Sederquist, Robert D. & Inez E.	CT #1	0.16%	600.00	-	-	-	-	600.00	
09/18/85	Selfridge, Doris M. & Joseph P.	CT #1	0.15%	600.53	-	-	-	-	600.53	
08/30/27	Selon, William & Rosetta Rines Sewarain Carrie A. & William S. Lang-Lang & Miller	CT #1	0.16%	395.69	-	-	-	-	395.69	
03/31/31	Miller	CT #1	0.45%	782.57	-	-	-	-	782.57	
08/29/88	Shapleigh, Frances H.	CT #1	0.15%	600.25	-	-	-	-	600.25	
05/23/77	Shaw, George I. & Coleste M.	CT #1	0.11%	399.79	-	-	-	-	399.79	
12/05/73	Shields, Hartley J. & Louise	CT #1	0.11%	399.91	-	-	-	-	399.91	
05/10/58	Shorey, Mr. & Mrs. Samuel	CT #1	0.24%	797.56	-	-	-	-	797.56	
09/20/82	Silva, Manuel & Britta	CT #1	0.05%	199.85	-	-	-	-	199.85	
09/12/88	Simonds, Malcolm L.	CT #1	0.15%	600.26	-	-	-	-	600.26	
06/10/19	Sleeper, Eben J. & Mary J.	CT #1	0.15%	396.78	-	-	-	-	396.78	
05/11/63	Sleeper, William J. & Charles E.	CT #1	0.22%	799.17	-	-	-	-	799.17	
06/11/64	Small, Leslie F.	CT #1	0.11%	399.68	-	-	-	-	399.68	

INCOME - Account #800006234

BALANCE 12/01/18	DECEMBER MONTHLY TOTALS			BALANCE 12/31/18
	Gross Income	Mgmt Fees	Transf Income/Exp	
958.61	5.21	(0.96)	-	962.87
187.28	0.93	(0.17)	-	188.04
237.99	1.06	(0.19)	-	238.85
595.95	2.88	(0.53)	-	598.30
238.74	2.52	(0.46)	-	240.79
385.66	1.90	(0.35)	-	387.21
555.48	2.30	(0.42)	-	557.36
261.93	1.11	(0.20)	-	262.84
989.40	3.82	(0.70)	-	992.52
343.24	1.79	(0.33)	-	344.70
676.03	3.08	(0.56)	-	678.54
206.89	0.98	(0.18)	-	207.69
477.00	2.60	(0.48)	-	479.12
367.58	1.85	(0.34)	-	369.09
355.34	1.82	(0.33)	-	356.83
1,062.34	4.97	(0.91)	-	1,066.40
691.51	3.60	(0.66)	-	694.45
367.61	1.85	(0.34)	-	369.12
529.23	2.72	(0.50)	-	531.45
477.07	2.60	(0.48)	-	479.20
774.88	2.82	(0.52)	-	777.18
2,413.46	7.71	(1.41)	-	2,419.76
503.47	2.66	(0.49)	-	505.64
373.08	1.87	(0.34)	-	374.60
360.84	1.84	(0.34)	-	362.34
943.43	4.20	(0.77)	-	946.86
190.85	0.94	(0.17)	-	191.62
503.47	2.66	(0.49)	-	505.64
667.89	2.57	(0.47)	-	669.99
785.95	3.83	(0.70)	-	789.08
383.25	1.89	(0.35)	-	384.79



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2018

PRINCIPAL - Account #800006234

DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/18
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05/20/86	Smith, Manfred E. & Pauline L.	CT #1	0.15%	600.90	-	-	-	600.90
01/29/69	Snodgrass, Agatha & Arthur	CT #1	0.11%	399.68	-	-	-	399.68
05/04/71	Snow, William E.	CT #1	0.05%	199.90	-	-	-	199.90
09/17/48	Stanley, Miss H. H. & Carrie M. James A. French	CT #1	0.28%	794.66	-	-	-	794.66
12/14/84	Sterling, Robert & Betty	CT #1	0.08%	299.62	-	-	-	299.62
05/02/85	Sterling, Robert & Betty	CT #1	0.08%	299.92	-	-	-	299.92
04/29/63	Stevens, George H. & Helen C.	CT #1	0.11%	399.39	-	-	-	399.39
08/15/88	Stevenson, Gordon L. & Viva F.	CT #1	0.15%	600.26	-	-	-	600.26
10/19/73	Stimpson, Norma D.	CT #1	0.05%	199.96	-	-	-	199.96
09/15/19	Stowell, Ann Elizabeth	CT #1	0.21%	596.28	-	-	-	596.28
04/11/73	Strobl, Eugene & Rose	CT #1	0.11%	399.45	-	-	-	399.45
04/16/82	Sullivan, William F., Jr. & Betty L.	CT #1	0.10%	400.36	-	-	-	400.36
06/06/67	Sullivan, William L. & Rosa Keyes	CT #1	0.06%	199.09	-	-	-	199.09
12/05/88	Swain, Norma R. & Ronald	CT #1	0.09%	299.35	-	-	-	299.35
02/11/86	Sweeney, Margaret M. by John V. Sweeney	CT #1	0.08%	300.11	-	-	-	300.11
11/17/69	Sweet, Fred	CT #1	0.10%	400.49	-	-	-	400.49
07/08/82	Sweet, Herbert & Irene	CT #1	0.10%	400.36	-	-	-	400.36
04/14/88	Sydow, Dr. Paul	CT #1	0.15%	600.26	-	-	-	600.26
05/07/62	Sylvan, Joseph F. (Est)	CT #1	0.25%	797.24	-	-	-	797.24
08/03/77	Tabor, Clinton & Priscilla	CT #1	0.11%	399.97	-	-	-	399.97
07/27/76	Tanguay, Alphonse	CT #1	0.10%	400.47	-	-	-	400.47
12/23/82	Temple, Ralph & Dorothy	CT #1	0.10%	400.36	-	-	-	400.36
01/12/60	Thompson, Agnes M. & P.H. Wheeler Thurston, Albert J. Dorothy M. Carmen Bainsia & Helen E.	CT #1	0.27%	795.49	-	-	-	795.49
08/15/78	Thibbets, Carrie B. & F.E.; J.E. Cook-Hodgdon Lot	CT #1	0.22%	799.50	-	-	-	799.50
12/02/32	Tilton, Pauline	CT #1	0.18%	496.49	-	-	-	496.49
09/11/89	Todd, Paul A. & Emily E.	CT #1	0.12%	500.86	-	-	-	500.86
06/20/86	Todd, Thomas Jr.	CT #1	0.08%	300.11	-	-	-	300.11
10/11/83	Toles, Thomas & Dorothy M.	CT #1	0.06%	199.26	-	-	-	199.26
09/20/84	Tricker, Mary A.	CT #1	0.10%	400.09	-	-	-	400.09
08/18/84	Tucker, Ethelwyn - Cook & Atkinson	CT #1	0.34%	1,198.40	-	-	-	1,198.40
02/14/68	Tucker, Ethelwyn - Cook & Atkinson	CT #1	0.10%	400.09	-	-	-	400.09

INCOME - Account #800006234

DECEMBER MONTHLY TOTALS

BALANCE 12/01/18	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/18
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440.43	2.51	(0.46)	-	442.49
383.80	1.89	(0.35)	-	385.34
185.45	0.93	(0.17)	-	186.21
1,228.07	4.88	(0.90)	-	1,232.06
301.01	1.45	(0.27)	-	302.20
271.50	1.38	(0.25)	-	272.63
412.25	1.96	(0.36)	-	413.85
503.47	2.66	(0.49)	-	505.64
180.49	0.92	(0.17)	-	181.24
893.24	3.59	(0.66)	-	896.17
405.82	1.94	(0.36)	-	407.41
317.31	1.73	(0.32)	-	318.73
266.29	1.12	(0.21)	-	267.21
327.39	1.51	(0.28)	-	328.63
253.15	1.34	(0.24)	-	254.24
303.82	1.70	(0.31)	-	305.21
317.33	1.73	(0.32)	-	318.74
503.47	2.66	(0.49)	-	505.64
975.10	4.28	(0.78)	-	978.59
355.40	1.82	(0.33)	-	356.89
306.28	1.71	(0.31)	-	307.67
317.35	1.73	(0.32)	-	318.76
1,146.22	4.69	(0.86)	-	1,150.05
753.39	3.75	(0.69)	-	756.45
784.61	3.09	(0.57)	-	787.13
356.38	2.07	(0.38)	-	358.07
253.15	1.34	(0.24)	-	254.24
249.29	1.08	(0.20)	-	250.18
343.24	1.79	(0.33)	-	344.70
1,213.73	5.82	(1.07)	-	1,218.48
343.34	1.79	(0.33)	-	344.80



**Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2018**

PRINCIPAL - Account #8000006234

INCOME - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS				DECEMBER MONTHLY TOTALS				TOTAL	
				BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/18	Gross Income	Mgmt Fees	Income/Exp		BALANCE 12/31/18
02/06/81	Tuttle, Grover C.	CT #1	0.06%	199.79	-	-	-	199.79	0.95	(0.18)	-	196.73	396.53
09/05/79	Tuttle, Minnie Mary	CT #1	0.06%	199.37	-	-	-	199.37	1.06	(0.19)	-	236.86	488.23
01/08/75	Urquhart, Andrew & Margaret	CT #1	0.11%	399.51	-	-	-	399.51	1.93	(0.35)	-	402.20	801.71
07/25/86	Urquhart, Andrew, Bruce & Andrea	CT #1	0.34%	1,198.06	-	-	-	1,198.06	5.90	(1.08)	-	1,251.94	2,450.00
06/30/86	Urquhart, Glen by Andrew & Ophia	CT #1	0.08%	300.11	-	-	-	300.11	1.34	(0.24)	-	254.24	554.35
08/04/65	Valle, Jesus S.	CT #1	0.10%	400.23	-	-	-	400.23	1.76	(0.32)	-	331.38	731.61
05/31/44	Varney, Abbie J. Clyde & Aaron Varney, Abert J. - Chester Twombly by Marretta Twombly	CT #1	0.27%	591.87	-	-	-	591.87	4.63	(0.85)	-	1,329.77	1,921.64
07/21/16	Varney, Abert J. - Chester Twombly by Marretta Twombly	CT #1	0.11%	399.79	-	-	-	399.79	1.86	(0.34)	-	374.10	773.89
10/28/67	Varney, Albert L. Sr.	CT #1	0.21%	799.89	-	-	-	799.89	3.66	(0.67)	-	717.77	1,517.67
03/13/58	Varney, Calvin C. & Albert D.	CT #1	0.16%	396.14	-	-	-	396.14	2.72	(0.50)	-	735.02	1,129.16
06/11/20	Varney, Lewis P. & George Scott Rines Varney, Oe & Arthur P. - Mildred P. Varney,	CT #1	0.31%	792.46	-	-	-	792.46	5.40	(0.99)	-	1,447.95	2,240.41
10/05/63	Admx.	CT #1	0.23%	798.15	-	-	-	798.15	4.06	(0.75)	-	889.50	1,687.65
10/19/34	Varney, Waldo C. (Est.)	CT #1	0.93%	1,969.83	-	-	-	1,969.83	16.14	(2.96)	-	4,731.93	6,701.77
11/02/87	Vernal, Victor H. & Louise F.	CT #1	0.11%	399.76	-	-	-	399.76	1.87	(0.34)	-	377.57	777.32
07/21/51	Walsh, Roy H.	CT #1	0.13%	397.92	-	-	-	397.92	2.30	(0.42)	-	557.56	955.49
11/24/52	Walker, Charles E. by Relatives & Friends	CT #1	0.16%	517.90	-	-	-	517.90	2.85	(0.52)	-	666.19	1,184.10
12/15/32	Walker, Inez O.	CT #1	0.15%	396.73	-	-	-	396.73	2.58	(0.47)	-	674.68	1,071.41
08/14/89	Walker, Lester T. & Barbara C.	CT #1	0.12%	500.86	-	-	-	500.86	2.07	(0.38)	-	358.07	858.93
08/01/33	Walker, Percy H.	CT #1	0.16%	395.99	-	-	-	395.99	2.75	(0.51)	-	747.67	1,143.66
11/24/59	Walker, Samuel A. & Annie L.	CT #1	0.25%	796.98	-	-	-	796.98	4.34	(0.80)	-	1,004.13	1,801.10
11/07/84	Walsh, John J. & Lillian R.	CT #1	0.15%	600.47	-	-	-	600.47	2.61	(0.48)	-	484.05	1,084.52
06/26/78	Waples Lot	CT #1	0.34%	1,198.06	-	-	-	1,198.06	5.90	(1.08)	-	1,251.08	2,449.15
10/30/86	Waterman, William R. & Eleanor	CT #1	0.15%	600.90	-	-	-	600.90	2.51	(0.46)	-	442.72	1,043.61
05/28/68	Watson, Charles F. & Lyle N. Watson, Fattie M., John P. & Charles L.	CT #1	0.10%	400.11	-	-	-	400.11	1.79	(0.33)	-	342.66	742.77
12/28/48	Pinkham	CT #1	0.22%	595.06	-	-	-	595.06	3.88	(0.71)	-	1,016.77	1,611.82
08/19/80	Watson, Hazel M.	CT #1	0.30%	1,200.85	-	-	-	1,200.85	5.25	(0.96)	-	977.04	2,177.90
08/19/80	Watson, Hazel M. Flower Fund	CT #1	0.22%	799.26	-	-	-	799.26	3.80	(0.70)	-	780.19	1,579.44
11/06/80	Watson, John A. Jr.	CT #1	0.05%	199.82	-	-	-	199.82	0.95	(0.17)	-	194.47	394.28
07/07/72	Watson, William & Gloria	CT #1	0.16%	600.04	-	-	-	600.04	2.72	(0.50)	-	527.43	1,127.46
02/01/58	Watts, Atona E. (Est) Herbert E. Morrill	CT #1	0.06%	199.34	-	-	-	199.34	1.06	(0.20)	-	242.40	441.74
03/12/50	Welch, Laban G. & Any	CT #1	0.16%	396.08	-	-	-	396.08	2.73	(0.50)	-	738.58	1,134.66



**Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2018**

		PRINCIPAL - Account #800006234					INCOME - Account #800006234						
		DECEMBER MONTHLY TOTALS					DECEMBER MONTHLY TOTALS						
DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/18	BALANCE 12/01/18	Gross Income	Mgmt Fees	Income/Exp	BALANCE 12/31/18
10/24/78	Wells, Antoinette E.	CT #1	0.10%	400.15	-	-	-	400.15	337.11	1.78	(0.33)	-	338.57
07/17/89	Wentworth, Philip	CT #1	0.40%	2,009.26	-	-	-	2,009.26	853.10	6.91	(1.27)	-	858.74
08/21/11	Wentworth, Stephen C.	CT #1	0.08%	299.99	-	-	-	299.99	264.42	1.36	(0.25)	-	265.53
12/12/88	Wenzlau, Thomas J. & William J. Weymouth, Blanche & Nathaniel & Deborah Chase	CT #1	0.26%	1,000.03	-	-	-	1,000.03	878.03	4.53	(0.83)	-	881.73
08/08/45	Weymouth, Blanche & Ellsworth Rollins	CT #1	0.16%	395.86	-	-	-	395.86	757.73	2.78	(0.51)	-	760.00
09/15/75	Wheeler, John A. & Elaine C.	CT #1	0.11%	399.72	-	-	-	399.72	379.68	1.88	(0.34)	-	381.22
09/15/75	Wheeler, Martin & Rena R.	CT #1	0.11%	399.72	-	-	-	399.72	379.75	1.88	(0.34)	-	381.28
06/08/74	Whipple, A. Raymond & Edna M.	CT #1	0.11%	400.00	-	-	-	400.00	352.60	1.82	(0.33)	-	354.09
08/27/96	Whipple, Est. Of Ida M.	CT #1	0.14%	580.98	-	-	-	580.98	455.13	2.50	(0.46)	-	457.17
02/27/30	Whitehouse, Georgia E. & Charles W.	CT #1	0.16%	396.29	-	-	-	396.29	715.99	2.68	(0.49)	-	718.18
08/14/79	Whitman, Herbert L. & Florence B.	CT #1	0.10%	400.15	-	-	-	400.15	337.19	1.78	(0.33)	-	338.64
05/24/74	Whitney, Harold & Freda	CT #1	0.10%	400.09	-	-	-	400.09	343.42	1.79	(0.33)	-	344.89
03/24/83	Wilder, Albert P. & Florence	CT #1	0.10%	400.33	-	-	-	400.33	319.42	1.74	(0.32)	-	320.84
11/01/31	Wildes, Emma A. & Abbie J. Rollins	CT #1	0.06%	199.78	-	-	-	199.78	197.70	0.96	(0.18)	-	198.48
06/25/81	Wilkinson, Hugh H. & Mary F.	CT #1	0.10%	400.30	-	-	-	400.30	323.24	1.75	(0.32)	-	324.67
12/27/27	Wilson, Jesse	CT #1	0.16%	395.98	-	-	-	395.98	746.75	2.76	(0.51)	-	749.00
10/30/31	Witham, Melissa & Richard Yeaton	CT #1	0.14%	397.74	-	-	-	397.74	574.13	2.35	(0.43)	-	576.05
11/01/81	Witherbee, Raymond & Ethel	CT #1	0.11%	399.76	-	-	-	399.76	376.04	1.87	(0.34)	-	377.57
04/17/74	Woodman, George E.	CT #1	0.06%	199.21	-	-	-	199.21	253.20	1.09	(0.20)	-	254.09
07/03/89	Woodman, Harvey L.	CT #1	0.15%	600.52	-	-	-	600.52	476.29	2.60	(0.48)	-	478.42
06/01/33	Woodman, James B.	CT #1	0.27%	795.49	-	-	-	795.49	1,146.84	4.69	(0.86)	-	1,150.67
10/21/65	Woodman, Wilbur E., Louise M. & Lowell	CT #1	0.10%	400.48	-	-	-	400.48	305.11	1.70	(0.31)	-	306.50
06/10/81	Wright Lois-Old Cemetery Wright, Dr. E.K. & Anna M. Wharrey J. - Flower	CT #1	0.21%	800.00	-	-	-	800.00	704.41	3.63	(0.67)	-	707.37
06/10/81	Fund	CT #1	0.10%	-400.29	-	-	-	-400.29	323.73	1.75	(0.32)	-	325.16
09/05/79	York, Clarence	CT #1	0.06%	199.37	-	-	-	199.37	237.95	1.06	(0.19)	-	238.82
08/12/69	York, Clarence	CT #1	0.06%	199.47	-	-	-	199.47	228.81	1.03	(0.19)	-	229.65
12/01/31	Yorke, Clara B.	CT #1	0.09%	299.28	-	-	-	299.28	334.90	1.53	(0.28)	-	336.15
12/01/23	Young, Aaron & Luella	CT #1	0.06%	199.17	-	-	-	199.17	258.14	1.10	(0.20)	-	259.04
05/14/79	Young, Anna	CT #1	0.06%	199.37	-	-	-	199.37	237.98	1.06	(0.19)	-	238.84
05/01/31	Young, Hannah	CT #1	0.14%	343.27	-	-	-	343.27	674.61	2.46	(0.45)	-	676.61
													TOTAL
													738.72
													2,868.00
													565.52
													1,881.76
													1,155.87
													5,362.01
													780.94
													781.00
													754.08
													1,038.16
													1,114.47
													738.80
													744.98
													721.17
													398.27
													724.96
													1,144.98
													973.78
													777.32
													453.30
													1,078.94
													1,946.16
													706.98
													1,507.37
													725.45
													438.19
													429.12
													635.43
													458.21
													438.21
													1,019.89



Town of Alton,
School District Capital Reserves
MS-9 for Year Ending December 31, 2018

PRINCIPAL - MYSB ACCOUNT #97100807

INCOME - MYSB ACCOUNT #97100807

DATE	TRUST NAME	PURPOSE	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			BALANCE 12/31/18	BALANCE 12/31/18				
			% OF TOTAL	BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	Gross Income			Mgmt Fees	Transf/Income/Exp		
08/27/08	Alton School District	Bld & Grd Fund	16.51%	136,366.39	-	-	-	-	1,257.21	110.20	-	-	1,367.41	137,733.80
03/15/98	School Roof Repairs	School	0.04%	(2,624.03)	-	-	-	-	2,985.78	0.29	-	-	2,986.07	362.04
03/15/00	School Gym Floor	School	0.00%	-	-	-	-	-	-	-	-	-	-	-
03/15/00	School Emergency Genl Maint	School	0.96%	966.92	-	-	-	-	7,024.63	6.40	-	-	7,031.03	7,997.95
03/15/99	School Security & Safety	School	9.72%	80,586.21	-	(80,900.00)	-	-	388.38	64.84	-	-	453.22	139.43
03/15/89	School Land Purchase	School	0.00%	-	-	-	-	-	-	-	-	-	-	-
03/15/98	School Dept - Special Ed	School	35.68%	196,289.67	-	-	-	-	101,126.31	238.15	-	-	101,364.46	297,654.13
03/15/98	Central School Suppression System	School	0.29%	-	-	-	-	-	2,394.63	1.92	-	-	2,396.55	2,396.55
03/15/98	School Hot Water Heater & Boiler	School	25.25%	195,200.00	-	-	-	-	15,279.05	168.54	-	-	15,447.58	210,647.58
03/12/02	Long Range Building Maintenance	School	0.00%	-	-	-	-	-	-	-	-	-	-	-
09/01/06	Central School Elec Svc Upgrade Fund	School	0.08%	-	-	-	-	-	652.94	0.52	-	-	653.47	653.47
09/01/06	Central School Window Replacement	School	-0.10%	(786.45)	-	-	-	-	(13.19)	(0.64)	-	-	(13.83)	(800.28)
09/01/06	Central School Bathroom Refurb Fund	School	-0.01%	(42.35)	-	-	-	-	(0.71)	(0.03)	-	-	(0.74)	(43.09)
03/13/12	Alton School District Professional Development	Prof Dev	6.12%	50,000.00	-	-	-	-	1,044.84	40.87	-	-	1,085.71	51,085.71
03/12/13	Unanticipated Utility Expendable Trust New Fund	School	5.44%	44,242.00	-	-	-	-	1,130.34	36.33	-	-	1,166.68	45,408.68
			100.0%	700,198.36	-	(80,900.00)	-	-	133,270.22	667.39	-	-	133,937.61	753,235.97

(0.00)



**Town of Alton,
Capital Reserve Funds
MS-9 for Year Ending December 31, 2018**

DATE	TRUST NAME	Purpose	PRINCIPAL - M/SE ACCOUNT #90400767				INCOME - M/SE ACCOUNT #90400767					
			DECEMBER MONTHLY TOTALS				DECEMBER MONTHLY TOTALS					
			% OF TOTAL	BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/01/18	BALANCE 12/31/18	Gross Income	Mgmt Fees	Transf/ Income/ Exp
03/15/98	Town Beach (CR)	Beach Funds	0.00%	-	-	-	-	-	-	-	-	-
12/29/11	Town Hall Building Improvement (CR)	Town Hall Impr	0.01%	(356.10)	5,000.00	-	-	-	-	-	-	531.23
12/31/05	Town Beach Restoration (CR)	Beach Funds	0.01%	191.31	-	-	-	-	-	-	-	6.16
03/12/01	Town Benefit Pay (CR)	Benefit Pay	0.01%	(20.02)	50,000.00	-	-	-	-	-	-	273.41
03/11/14	Emergency maintenance and/or repairs	Town Vehicles	1.53%	26,174.29	-	-	-	-	-	-	-	631.67
03/11/14	Water Bandstand Maintenance & Repair	Water Bandstand	0.79%	13,440.00	-	-	-	-	-	-	-	330.59
03/15/95	Bridge Construction (CR)	Bridge Fund	6.00%	69,966.35	10,000.00	-	-	-	-	-	-	40,751.72
03/11/14	Cemetery Building Improvement	Cemetery	1.09%	18,765.69	-	-	-	-	-	-	-	337.41
03/15/73	Fire Dept Equipment (CR)	Fire Dept	12.65%	173,715.96	336,808.00	-	-	-	-	-	-	47,204.22
03/15/05	Fire Dept Building Improvements (CR)	Fire Dept	23.84%	394,851.05	-	-	-	-	-	-	-	21,535.46
03/15/81	Highway Dept Equipment (CR)	Highway Dept	6.25%	106,490.40	300,000.00	-	-	-	-	-	-	2,660.83
01/01/01	Highway Garage 429 (CR)	Highway Dept	0.05%	-	-	-	-	-	-	-	-	797.18
03/15/98	Highway Construction (CR)	Highway Dept	14.31%	246,445.35	950,000.00	-	-	-	-	-	-	3,569.07
03/15/99	Highway Maintenance Shed (CR) * Highway Buildings	Highway Dept	0.00%	(2,323.76)	-	-	-	-	-	-	-	2,334.80
2014	Improvements/Repairs *	Highway Dept	1.22%	20,964.32	20,000.00	-	-	-	-	-	-	333.19
12/31/03	Highway Sand Shed (CR)	Highway Dept	2.01%	30,000.00	5,000.00	-	-	-	-	-	-	5,047.62
12/07/17	Highway Rock/Asphalt Cracking (CR)	Highway Dept	0.01%	138.84	50,000.00	-	-	-	-	-	-	45.84
03/15/94	Landfill Closure (CR)	Landfill	3.04%	49,111.71	3,000.00	-	-	-	-	-	-	3,903.16
1997/98	Library Elevator (CR) **CLOSED**	Library Elevator	0.00%	-	-	-	-	-	-	-	-	0.00
03/12/13	Library Building Improvement **	Library	0.00%	(96.24)	-	-	-	-	-	-	-	165.46
12/31/04	Police Building Expansion (CR)	Police Dept	0.01%	-	-	-	-	-	-	-	-	187.27
	Police Vehicle **CLOSED**	Police Dept	0.00%	-	-	-	-	-	-	-	-	(0.00)
12/31/04	PGM Pick Up Truck	Rec Dept	0.03%	-	-	-	-	-	-	-	-	465.49
	Recreation Dept Tennis Court Repairs (CR)	Rec Dept	1.44%	16,665.23	-	-	-	-	-	-	-	8,536.97
	Recreation & Maint Equipment (CR)	Rec Dept	0.26%	3,499.50	-	-	-	-	-	-	-	1,065.17
												5.33
												1,070.51
												466.03
												25,231.64
												4,570.01



**Town of Akon,
Capital Reserve Funds
MS-9 for Year Ending December 31, 2018**

PRINCIPAL - MIXED ACCOUNT #90400767

INCOME - MIXED ACCOUNT #90400767

DATE	TRUST NAME	Purpose	% OF TOTAL	DECEMBER MONTHLY TOTALS			BALANCE 12/31/18
				BALANCE 12/01/18	NEW FUNDS GAIN/LOSS	EXPEND	
09/12/01	Revaluation (CR) **CLOSED**	Revaluation	0.00%	-	-	-	-
09/17/07	Prospect Mountain	Maint Fund	0.00%	-	-	-	-
09/11/14	PMHS Athletic Field Maintenance	Maint Fund	0.00%	-	-	-	-
09/12/01	Solid Waste Equipment (CR)	Solid Waste	1.37%	15,681.35	10,000.00	-	25,681.35
09/09/05	Solid Waste Building and Site Improvements (CR)	Solid Waste	7.44%	124,346.92	25,000.00	-	149,346.92
09/15/12	Town Fuel <i>New Fund 2012</i>	Town Fuel	0.59%	10,000.00	-	-	10,000.00
04/15/97	Waterworks Line Extensions (CR)	Waterworks	1.44%	23,626.61	-	-	23,626.61
04/15/97	Waterworks Treatment Expense (CR)	Waterworks	0.25%	3,131.27	-	-	3,131.27
04/15/97	Waterworks Line Replacement (CR)	Waterworks	1.68%	28,321.46	-	-	28,321.46
04/15/97	Waterworks Vehicle & Equipment	Waterworks	1.51%	25,956.35	-	-	25,956.35
05/21/14	Water Buildings Expense	Waterworks	0.57%	9,785.54	-	-	9,785.54
09/22/10	PMHS 2009	Instruc Fund	0.00%	1.00	-	-	1.00
12/28/07	Town Beach Fund	Beach Funds	5.29%	91,314.59	75,000.00	-	166,314.59
12/28/07	Transfer Station Equipment	Station	0.68%	11,691.19	-	-	11,691.19
12/28/07	Sidewalk Funds	Sidewalk	3.14%	53,968.94	-	-	53,968.94
12/07/17	West Akon Community Center Improvement	Comm Center	0.58%	10,000.00	10,000.00	-	20,000.00
12/07/17	AVAS Building Improvement (CR)	AVAS Building	0.87%	15,000.00	15,000.00	-	30,000.00
03/01/18	Retaining Wall CR		0.00%	-	20,000.00	-	20,000.00
12/31/08	Adjusting Entry		0.03%	497.54	-	-	497.54
12/31/12	Adjusting Entry		0.00%	20.00	-	-	20.00
				1,584,966.64	1,884,808.00	-	3,469,774.64

BALANCE 12/01/18	Gross Income	Mgmt Fees	Transf Income/Exp	BALANCE 12/31/18	DECEMBER MONTHLY TOTALS		
					Income	Mgmt Fees	Transf Income/Exp
0.00	0.00	-	-	0.00	-	-	0.00
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
8,232.26	27.94	-	-	8,260.19	-	-	-
5,646.45	151.86	-	-	5,798.31	-	-	-
286.21	12.02	-	-	298.22	-	-	-
1,536.30	29.40	-	-	1,565.70	-	-	-
1,297.45	5.17	-	-	1,302.62	-	-	-
1,007.70	34.26	-	-	1,041.96	-	-	-
346.70	30.73	-	-	377.43	-	-	-
111.99	11.56	-	-	123.55	-	-	-
0.03	0.00	-	-	0.03	-	-	-
1,128.93	107.99	-	-	1,236.93	-	-	-
250.84	13.95	-	-	264.79	-	-	-
844.69	64.03	-	-	908.72	-	-	-
95.40	11.79	-	-	107.19	-	-	-
143.10	17.69	-	-	160.79	-	-	-
-	-	-	-	-	-	-	-
16.00	0.60	-	-	16.60	-	-	-
0.45	0.02	-	-	0.47	-	-	-
161,662.48	2,040.42	-	-	163,702.90	-	-	-
							13,726.86

Adjustment: 01/00/13 Transfer to Sidewalk 0.00



Town of Alton,
Milfoil Treatment Funds
MS-9 for Year Ending December 31, 2018

PRINCIPAL - MYSE ACCOUNT #90600764											
DATE	TRUST NAME	PURPOSE	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			BALANCE 12/31/18	TOTAL	
			BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	Gross Income	Mgmt Fees			Transf/ Income/ Exp
	Milfoil Treatment Program	Milfoil	13,434.30	22,000.00	-	-	-	18.48	-	390.26	35,824.56
			100.0%	100.0%				18.48	-	390.26	35,824.56



Town of Alton,
PMHS Capital Reserve
MS-9 for Year Ending December 31, 2018

PRINCIPAL - MYSE ACCOUNT #97700767											
DATE	TRUST NAME	PURPOSE	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			BALANCE 12/31/18	TOTAL	
			BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	Gross Income	Mgmt Fees			Transf/ Income/ Exp
08/27/08	Prospect Mm HS 2009	Maint Fund	155,397.52	-	-	-	-	133.00	-	4,163.54	159,561.06
09/22/10	PMHS 2009 Instruction Fund	Instruc Fund	82,338.67	-	-	-	-	70.23	-	1,911.59	84,250.26
03/01/14	PMHS Field	Fields	38,892.50	-	-	-	-	32.84	-	502.33	39,394.83
03/01/15	Unanticipated Utilities	Utilities	21,875.00	-	-	-	-	18.55	-	385.07	22,260.07
			100.0%	100.0%				254.62	-	6,962.53	305,466.22



Town of Alton,
Senior Center Funds
MS-9 for Year Ending December 31, 2018

PRINCIPAL - MYSE ACCOUNT #90200768											
DATE	TRUST NAME	PURPOSE	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			BALANCE 12/31/18	TOTAL	
			BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	Gross Income	Mgmt Fees			Transf/ Income/ Exp
09/11/07	Senior Center Building	Expendable	7,330.66	-	-	-	-	6.66	-	663.77	7,994.43
			100.0%	100.0%				6.66	-	663.77	7,994.43



Town of Alton,
Sidewalk Funds
MS-9 for Year Ending December 31, 2018

		PRINCIPAL - MYSB ACCOUNT #90600766				INCOME - MYSB ACCOUNT #90600766								
		DECEMBER MONTHLY TOTALS				DECEMBER MONTHLY TOTALS								
DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/18	BALANCE 12/01/18	Gross Income	Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/18	TOTAL
12/29/11	Town of Alton	Sidewalk Funds	100.0%	19,550.00	-	-	-	19,550.00	436.64	16.67	-	-	453.31	20,003.31
			100.0%	19,550.00	-	-	-	19,550.00	436.64	16.67	-	-	453.31	20,003.31



Town of Alton,
Waterworks Benefit Pay
MS-9 for Year Ending December 31, 2018

		PRINCIPAL - MYSB ACCOUNT #90700761				INCOME - MYSB ACCOUNT #90700761								
		DECEMBER MONTHLY TOTALS				DECEMBER MONTHLY TOTALS								
DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 12/01/18	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/18	BALANCE 12/01/18	Gross Income	Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/18	TOTAL
09/20/11	Waterworks Benefit Pay	Expendable	100%	8,262.93	-	-	-	8,262.93	115.45	6.99	-	-	122.44	8,385.37
			100%	8,262.93	-	-	-	8,262.93	115.45	6.99	-	-	122.44	8,385.37

2018 Capital Reserve Balances

	Balance as of 1/31/2018	2018 Additional Appropriations	Total Approps. for 2018	Expenses as of 12/31/2018	Balance as of 12/31/2018
Town Hall Building Improvements	\$ 173.62	\$ 5,000.00	\$ 5,173.62	\$ -	\$ 5,173.62
Town Beach Fund	\$ 91,643.60	\$ 75,000.00	\$ 166,643.60	\$ -	\$ 166,643.60
Town Beach Restoration	\$ 195.76	\$ -	\$ 195.76	\$ -	\$ 195.76
Water Bandstand	\$ 13,651.44	\$ -	\$ 13,651.44	\$ 11,587.85	\$ 2,063.59
Benefit Pay	\$ 251.19	\$ 50,000.00	\$ 50,251.19	\$ 44,575.66	\$ 5,675.53
Bridge Construction	\$ 103,811.93	\$ 10,000.00	\$ 113,811.93	\$ -	\$ 113,811.93
Senior Center Bldg	\$ 7,918.02	\$ -	\$ 7,918.02	\$ -	\$ 7,918.02
Senior Center Donations	\$ 6,416.49	\$ -	\$ 6,416.49	\$ -	\$ 6,416.49
Cemetery Bldg Improvement	\$ 18,937.80	\$ -	\$ 18,937.80	\$ -	\$ 18,937.80
Fire Dept Equipment	\$ 219,008.53	\$ 336,808.00	\$ 555,816.53	\$ 66,527.51	\$ 489,289.02
Fire Dept Building Improvements	\$ 412,783.45	\$ -	\$ 412,783.45	\$ -	\$ 412,783.45
Highway Dept Equipment	\$ 108,206.72	\$ 300,000.00	\$ 408,206.72	\$ 357,075.51	\$ 51,131.21
Highway Garage	\$ 790.28	\$ -	\$ 790.28	\$ -	\$ 790.28
Highway Road Construction	\$ 247,851.01	\$ 950,000.00	\$ 1,197,851.01	\$ 652,240.37	\$ 545,610.64
Highway Sand Shed	\$ 34,744.35	\$ 5,000.00	\$ 39,744.35	\$ -	\$ 39,744.35
Highway Maintenance Shed	\$ 10.94	\$ -	\$ 10.94	\$ -	\$ 10.94
Highway Bldg. Improvements	\$ 21,113.22	\$ 20,000.00	\$ 41,113.22	\$ 2,362.43	\$ 38,750.79
Rock/Asphalt Crushing	\$ 183.08	\$ 50,000.00	\$ 50,183.08	\$ 50,000.00	\$ 183.08
Equipment Maintenance	\$ 26,574.01	\$ -	\$ 26,574.01	\$ -	\$ 26,574.01
Landfill Closure	\$ 52,556.13	\$ 3,000.00	\$ 55,556.13	\$ 3,952.08	\$ 51,604.05
Library Elevator	\$ 0.67	\$ -	\$ 0.67	Withdrew 7/18	closed
Library Improvements	\$ 68.62	\$ -	\$ 68.62	\$ -	\$ 68.62
Milfoil Treatment Program C/R **	\$ 13,685.53	\$ 22,000.00	\$ 35,685.53	\$ 35,180.00	\$ 505.53
Police Building Expansion	\$ 185.65	\$ -	\$ 185.65	\$ -	\$ 185.65
Police Vehicle	\$ 66.22	\$ -	\$ 66.51	Withdrew 7/18	closed
Purposes of Fuel	\$ 10,197.20	\$ -	\$ 10,197.20	\$ -	\$ 10,197.20
Recreation Dept Tennis Courts	\$ 24,984.12	\$ -	\$ 24,984.12	\$ -	\$ 24,984.12
Rec & Maintenance Equipment	\$ 4,525.17	\$ -	\$ 4,525.17	\$ -	\$ 4,525.17
Rec. PGM Pick Up Truck	\$ 461.46	\$ -	\$ 461.46	\$ -	\$ 461.46
AVAS Bldg. Improvements	\$ 15,012.07	\$ 15,000.00	\$ 30,012.07	\$ -	\$ 30,012.07
West Alton Comm. Ctr. Improvement	\$ 10,008.04	\$ 10,000.00	\$ 20,008.04	\$ 19,175.00	\$ 833.04
Retaining Wall	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 66.50	\$ 19,933.50
Revaluation	\$ 2.68	\$ -	\$ 2.69	Withdrew 7/18	closed
Sidewalks Capital Reserve	\$ 74,151.44	\$ -	\$ 74,151.44	\$ -	\$ 74,151.44
SWC Equipment	\$ 23,706.68	\$ 10,000.00	\$ 33,706.68	\$ 17,236.00	\$ 16,470.68
SWC Site Improvements	\$ 128,868.52	\$ 25,000.00	\$ 153,868.52	\$ -	\$ 153,868.52
Transfer Station Equipment	\$ 11,838.70	\$ -	\$ 11,838.70	\$ -	\$ 11,838.70
Water Line Extension	\$ 24,945.17	\$ -	\$ 24,945.17	\$ -	\$ 24,945.17
Water Benefit Pay	\$ 8,303.52	\$ -	\$ 8,303.52	\$ 5,525.11	\$ 2,778.41
Water Treatment Expense	\$ 4,390.39	\$ -	\$ 4,390.39	\$ -	\$ 4,390.39
Water Line Replacement	\$ 29,075.37	\$ -	\$ 29,075.37	\$ -	\$ 29,075.37
Water Vehicle & Equip. Expense	\$ 26,075.44	\$ -	\$ 26,075.44	\$ -	\$ 26,075.44
Water Bldg. Expenses	\$ 9,811.88	\$ -	\$ 9,811.88	\$ -	\$ 9,811.88
Ambulance Revolving Fund	\$ 297,906.84	\$ 149,374.90	\$ 547,069.02	\$ 65,775.50	\$ 481,293.52
Recycling Revolving Fund	\$ 338,101.43		\$ 23,014.36		\$ 361,115.79
Police Detail Fund	\$ 101,447.05		\$ 132,521.00	\$ 6,176.94	\$ 227,791.11
Should be using Milfoil Grant monies before using Capital Reserves **					



Alton's Town Farm (Poor Farm)

Little is known about Alton's Town Farm, also known as the Poor Farm. According to former NH Dept. of Agriculture Commissioner Steve Taylor about 1830 there was a movement to try and cut the expense of taking care of the town's poor or paupers by establishing farms where the poor could work, raise produce to sell and offset the cost of taking care of them. Within 5 years about 60% of towns in NH had Town Farms.

On October 26, 1843 the Town of Alton purchased from Joseph R Davis 250 acres on Rines Rd for \$2,200.00 (\$74,691.00 in today's dollars). It consisted of 8 separate parcels of land combined into one parcel. Records found do not indicate if the purchase included a house and barn. Records from 1843 to 1848, the first few years of when the farm started, were not found. Unable to determine if farmhouse and barn already existed or was built sometime during this period.

Each year the Selectman would appoint a superintendent to oversee and work the farm, usually this included his wife and possibly a child. They were given a yearly salary of \$100. 00 to \$325.00 and included room and board, but they had to furnish their own bedding.

The names of some of the overseer's found are:

1848-C. C. Richardson
1849/50- Nathaniel Roberts
1850- John Bickford
1852, 1853-Noah Getchell
1859, 1865, 1866, 1867, 1868, 1869-Parker Nute
1860, 1861-Lewis Gilman
1862, 1870, 1871, 1872-Clement B. Rines
1873-Charles Getchell
1874-Ira W. Mitchell

The 1850 Census listed Nathaniel Roberts as superintendent, his wife Lovey plus 15 other individuals as living/residing on the farm. The ages of the others ranged in age from 15 to 86 with more than half over the age of 50, 6 males and 9 females. In 1873 there were only 3 individuals residing on the farm. The 1856 farm inventory showed a value of \$1,478.00 , to include 3 pair of oxen, 6 cows, 3 horses, 3 hogs, 1 wagon, 1 sleigh, farm tools, utensils, meats, hay, canned goods, etc.

The Farm also had a pauper's cemetery, but unfortunately no records seem to exist of who and how many people are buried there. Their graves are marked only by a plain field stone. It sits on the southeast side of Rines Rd., bounded by a stone wall across from the driveway leading to the farm house.

On May 6, 1876 the Town of Alton sold the farm to Charles C Rines for \$1,600.00 (\$37, 567.00 in today's dollars). He is the son of Clement B Rines one of the former superintendants of the farm. Thus ended Alton's use of a farm to provide for its poor. Many towns had started shutting down their town farms by the end of the 1860's, after the Civil War.

The farm is still owned by a Rines descendant to this day with 175 of the original 250 acres. The farmhouse is gone, but the great old barn still stands.

TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL

1 Monument Square, PO Box 659

www.alton.nh.gov

Office Hours: Monday-Friday 8:00 AM-4:30 PM

First & Last Thursday of Each Month until 7:00 PM

Main Office: 875-2161

Connects to all Town Departments

Emergency Dial: 911

Health & Human Services Information and Referral: 2-1-1

TOWN DEPARTMENTS

e-mail Address

Telephone

Board of Selectmen	selectmen@alton.nh.gov	875-2161
Cemetery Department	cemetery@alton.nh.gov	875-0202
Code Official	code@alton.nh.gov	875-0107
Conservation Commission	cindy@alton.nh.gov	875-2164
Finance Office	finance@alton.nh.gov	875-0203
Fire Department	firesec@alton.nh.gov	875-0222
Gilman Library	gilmanlibrary@metrocast.net	875-2550
Gilman Museum	museum@alton.nh.gov	875-0201
Highway Department	highway@alton.nh.gov	875-6808
Land Use & Property Records	property@alton.nh.gov	875-5095
Parks & Recreation	parksrec@alton.nh.gov	875-0109
Planning Board and ZBA	planner@alton.nh.gov	875-2162
Police Department	police@alton.nh.gov	875-0757
Senior Citizens Center	altonsc@metrocast.net	875-7102
Solid Waste Center	solidwaste@alton.nh.gov	875-5801
Supervisors of the Checklist	townclerk@alton.nh.gov	875-5067
Town Administrator	administrator@alton.nh.gov	875-0102
Town Assessor	assessor@alton.nh.gov	875-2167
Town Clerk/Tax Collector	townclerk@alton.nh.gov	875-2101
Town Planner	planner@alton.nh.gov	875-0108
Town Treasurer	finance@alton.nh.gov	875-0203
Water Department	awaterwk@metrocast.net	875-4200
Welfare Office	mary@alton.nh.gov	875-2113

TOWN SCHOOLS

Alton Central School	jmacarthur@alton.k12.nh.us	875-7500
Prospect Mountain High School	jfitzpatrick@pmhschool.com	875-3800
School Superintendent Office	pstiles@sau72.org	875-7890

TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

January 1, 2019
February 18, 2019
May 27, 2019
July 4, 2019

September 2, 2019
November 11, 2019
November 28 & 29, 2019
December 25, 2019

Note: The Solid Waste Center will be closed on Easter Sunday, April 21, 2019 & open the day after Thanksgiving, November 29, 2019